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Elementary School Address	Centennial 234 East Stearns Rd Bartlett, IL 60103	Hawk Hollow 235 Jacaranda Dr Bartlett, IL 60103	Horizon 1701 Greenbrook Blvd Hanover Park, IL 60133	Prairieview 285 Mayflower Ln Bartlett, IL 60103	Spring Trail 1384 Spring Valley Dr Carol Stream, IL 60188	Sycamore Trails 1025 Sycamore Ln Bartlett, IL 60103	Wayne 5N443 School St Wayne, IL 60184
BUILDING INFORMATION							
Year Built	1991	2002	1977	1992	1996	1992	1947
Year Addition(s) Built	2001		1999, 2002	2001		2001	1947, 1953, 1967, 1968, 1978, 1999, 2003
Total Classrooms (excl. art & music rooms)	29	22	31	28	22	28	29
Unused Classrooms	8	7	9	11	9	4	12
Capacity (E&F Report)	888	681	1008	828	681	828	819
Rooms designed for special purposes							
Intergovernmental agreement?	Yes	No	No	Yes	Yes	Yes	No
FINANCIAL INFORMATION							
Cost of regular annual maintainance (incl. Utilities, Maintenance, Custodial Services, Refuse/Recycling, and Grounds)	\$217,746	\$150,366	\$203,072	\$206,663	\$169,543	\$222,513	\$192,468
Cost of bus riders (at \$650/bussed student)	\$26,650	\$131,300	\$292,500	\$24,050	\$44,850	\$81,900	\$267,800
TOTAL YEARLY COST	\$244,396	\$281,666	\$495,572	\$230,713	\$214,393	\$304,413	\$460,268
Projected Capital Projects 2015-2019:	1) Boiler, Controls, Heat Pumps, Chiller: \$2,387,000 2) Roof: \$660,000		1) Boiler, Chiller: \$1,330,000	1) Flooring: \$100,000		1) Flooring: \$100,000	
TOTAL PROJECTED CAPITAL COST 2015-2019	\$3,047,000	\$0	\$1,330,000	\$100,000	\$0	\$100,000	\$0
Recent past capital projects:	2012: Parking lot, \$250,000	2010: Wet land maintenance, \$5,000 2007: Sidewalk & easement, \$10,000	2014: Parking lot, \$230,000	2014: Roof, \$550,000 2012: Vestibule floor, \$49,000	2013: New computer lab, \$40,000	2013: Roof, \$500,000 2010: Cooling tower, \$250,000	2010: Sewer treatment plant, \$660,000 2009: Emergency generator, \$170,000 2009: Roof, \$400,000 2008: Boilers & chiller & ventilators, \$1.6M
UTILIZATION							
Number of students, 2014-15	458	391	531	407	364	499	416
Projected number of students, 2017-18	374	357	535	399	334	492	331
% Utilization, 2014-15	51.58%	57.42%	52.68%	49.15%	53.45%	60.27%	50.79%
%Utilization, 2017-18	42.12%	52.42%	53.08%	59.78%	49.05%	59.42%	40.42%
Student Information							
Number of students who ride buses	41	202	450	37	69	126	412
Percent of students who ride buses	9%	52%	85%	9%	19%	25%	99%
Students in special programs:							
- self-contained special ed	33	8	25	24	0	21	25
- 2-way dual language	0	0	0	0	0	0	
- Extended day kindergarten	0	0	0	38	0	0	0
OTHER INFORMATION							
Middle School Feeder	Eastview	Eastview	Tefft	Eastview	Eastview	Eastview	Kenyon Woods
High School Feeder	Bartlett	Bartlett	Bartlett	Bartlett	Bartlett	Bartlett	South Elgin
OTHER FACTORS							

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