
FIVE-YEAR ENROLLMENT PROJECTIONS AND RECOMMENDATIONS

**Citizens' Advisory Council
Enrollment and
Facilities Committee
April 2012**

New for 2011-2012

Elementary Classroom Utilization Spreadsheet

- The E&F committee added a new spreadsheet this year that displays the utilization of each elementary classroom in the district.
 - The committee worked with Jeff King and the Elementary Principals to gather this information.
 - The committee verified the number of usable classrooms at each elementary school.
-

Elementary Classroom Utilization Spreadsheet

- The spreadsheet includes a breakdown of classrooms based on the specific program. The programs are General Education, Dual Language, Special Education (self-contained), SWAS, SetSWAS, Full-day Kindergarten, and Pre-School.
 - The committee also noted empty or re-purposed classrooms. There are 103 empty or re-purposed classrooms throughout the district.
-

High-capacity Elementary Schools

- The committee continues to be concerned about Ontarioville and Lincoln which will continue to be at or above 100% next school year.
 - They will rise to 110% and 120% capacity respectively by 2016-2017.
 - Other schools to watch are Century Oaks, Harriet Gifford, Oakhill, Willard, Washington and Otter Creek, which are projected to be at or above 95% by 2016-2017.
-

Mobile Usage

- The committee continues to monitor any school using mobiles. Currently, the district is using 29 mobiles.
 - There are 25 mobiles at the elementary level and 4 at the high school level.
 - Many of the elementary schools have been using mobiles for multiple years.
 - Schools using mobiles: Channing, Coleman, Garfield, Laurel Hill, Lincoln, Lowrie, Nature Ridge, Ontarioville, Washington and Bartlett High School.
-

Dual-Language Program

- The committee continues to review data concerning the Dual Language Two-Way Program currently at 7 schools in the district.
 - Beginning in 2012-2013, the district will have 6 elementary schools which will act as feeder schools for the program throughout the district.
 - The committee feels this may have a serious impact on enrollment for some schools given that students would be feeding into them. The committee will continue to monitor these schools.
-

Low-capacity Schools

- The Committee will continue to monitor the low-capacity schools for the *possibility* of reutilizing them to relieve the high-capacity schools and/or closing one of its low-capacity elementary schools to help reduce operating expenses.
 - Currently, there are 9 elementary schools below 65% capacity, including 2 elementary schools under 50% capacity.
 - By 2015-2016, nine elementary schools and four middle schools will fall below 65%.
-

Low-capacity Schools

- It should be noted that the district currently has 4 elementary schools that have been repurposed. Two of the schools are currently leased out to other organizations and the other two are being used as pre-school and full-day Kindergarten centers.
-

Recommendations

- **Census Data:** The Committee recommends that Administration and the Committee continue to use the live birth data without the census data in completing its report and calculating kindergarten projections.
-

Statement from E&F Committee

- After our report was approved, the committee was advised that it was unlikely that any recommendations regarding boundary changes or program changes would be considered for the 2013-2014 school year.
 - Because the process is so labor intensive, the committee has decided that going forward with recommendations is not useful at this time.
 - The committee included this statement as an explanation of why no recommendations will be forthcoming in the fall of 2012.
-