



**School District U-46  
Elgin, Illinois**

**Five-Year Enrollment  
Projections**

**Citizens' Advisory Council  
Enrollment and Facilities Committee  
May 2014**

**Approved by Enrollment and Facilities Committee: March 18, 2014**

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**Approved by CAC General: April 10, 2014**

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SCHOOL DISTRICT U-46  
ELGIN, ILLINOIS  
2013-2014  
Citizens' Advisory Council  
Enrollment and Facilities Committee

Acknowledgments

Listed below are the names of the individuals who served on the Enrollment and Facilities Committee for the 2013-2014 school years.

Committee Members:

Ruth Beckner (Bartlett Elementary)  
Lynda Rundio, David Odman (Clinton)  
Christa Olsen (Creekside)  
Natalie Olsen (Fox Meadow)  
Renee Sweeney (Larkin HS)  
Nathan Gac, Roger Wallace (Prarieview)  
Glenn Tinio (Wayne)

Committee Chairpersons:

Don Kaiser (Fox Meadow)  
Sue Kerr (South Elgin HS)

Administrative Liaison:

Jeff King

Thank you also to Information Systems for providing requested data.

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## **General Overview**

The Enrollment and Facilities Committee of CAC is responsible for monitoring school capacities and enrollment and working with administration to recommend boundary and facility changes if necessary. The Committee is also responsible for generating this report, which provides the public and the district with information about current and past enrollment; projected enrollment for the next five years; school capacity; the location of special programs; feeder patterns between elementary, middle, and high school; and the number of mobile classrooms at each school. In addition, the report tracks area births, the location of vacant land, and active or planned housing developments.

This report is an important tool when considering boundary adjustments. Enrollment projections are an estimate of future attendance within the district and within specific buildings. The Enrollment and Facilities Committee develops five-year enrollment projections through data collection and evaluation of past enrollment trends at each elementary, middle and high school.

Projections are affected by the economy. Interest rates, availability of money, housing construction, and other factors all influence the number of children entering the district. A multi-home development could drastically affect the projections in this report and increase enrollment more than predicted. Similarly, an economic downturn could slow home construction and cause lower enrollment or reduce the rate of student influx into the district. However, negative economic trends could also increase enrollment through the arrival of students from private institutions. Because of the multiple diverse factors impacting enrollment, it is imperative that housing developments are monitored and enrollment projections updated on an annual basis.

## Work for 2013-2014

The Committee focused on two main areas of work in 2013-2014.

### *1. Completion of the 2012-2013 Enrollment and Facilities Report*

The Committee was unable to complete the 2012-2013 Enrollment and Facilities report by May 2013. This year's committee put together a truncated version of the 2012-2013 report which included enrollment numbers, birth information, program information, and updated projections. The 2012-2013 does not include updated development information nor does it make any recommendations. This report was completed and approved by the Committee in November 2013, approved by CAC Executive in December 2013, and will be presented to CAC General with the 2013-2014 Enrollment and Facilities report.

### *2. Completion of the 2013-2014 Enrollment and Facilities Report*

The Committee updated the 2013-2014 Enrollment and Facilities Report with enrollment data, area births, development information, program information, and classroom utilization. There are a number of important points worth noting.

- The district enrollment has remained stable at between 40,500 and 41,000 for the past three years and is projected to remain in that range through 2018-2019.
- The committee continued the work of the 2011-12 committee by looking at the current classroom utilization of each elementary school. The committee updated the spreadsheet which provides details of how each elementary school is being used (see page 1-B). This spreadsheet offers a snapshot of the different types programs in each building and how many classrooms are used by each program as well as the number of empty rooms available in each building. It documents 114 empty classrooms throughout the district at the elementary level.
- The Capacity Breakdown sheet was updated to reflect current staffing (27 students grades K-3, 33 students grades 4-6 for General Ed).
- The Utilization Overview sheet was updated to include current year utilization as well projected utilization for the next five years. The Utilization Overview sheets projects capacities based on General Education classrooms.
- With the addition of five classrooms at Ontarioville, only Lincoln and Hillcrest remain over-capacity with over 95% utilization. However, we project Lincoln's enrollment will drop by as much as 100 students in the next five years.
- Three elementary schools – Hillcrest, Century Oaks, and Creekside – should be monitored for overcrowding in the next few years.
- Nine elementary schools are considered under-capacity, with utilizations less than 65%.
- At 28 students per classroom middle school utilization ranged from 54% (Canton) to 88% (Kenyon Woods).
- At 28 students per classroom high school utilization ranged from 72% (Larkin) to 91% (Bartlett)
- Two elementary schools (Fox Meadow and Prairieview) introduced tuition-based extended-day kindergarten this year. Since these programs attracted children who would

normally attend other schools, Fox Meadow's and Prairieview's projected enrollments were artificially increased since our spreadsheet assumed these children would remain in those schools. In time, the "survival rate" will adjust to take this program into account. For this report, however, we have included an "adjusted" utilization on the Utilization Overview sheet.

- Some elementary schools sent their General Education kindergarten students to other schools. For Lowrie and Parkwood this artificially reduced their projected enrollment and for Washington and Heritage this artificially increased their projected enrollment since the spreadsheet assumed these children would remain in those schools. For this report we have included an "adjusted" utilization on the Utilization Overview sheet.
- This year the District's self-contained Special Ed numbers are merged with the Regular Ed numbers for each grade. Although they are listed in a separate column for each school sheet they are not added to the Regular Ed numbers for the Total (as in past years) since they have already been counted with Regular Ed students.
- On each individual school sheet we have included more detail about the number of children in each program.
- The committee continues to monitor the impact of the Two-Way Dual Language program.

# District and School Enrollment Projections

## **District Enrollment**

Actual enrollments over the past five years, including the current year, are presented as the initial portion of the district enrollment projection. U-46 enrollment decreased from 41,453 students in school year 2009-2010 to the current 40,667 students in school year 2013-2014. This represents a reduction of 786 students during this period or an average of approximately 157 students per year. Enrollment decreased 123 students from 2010-2011.

## **Pre-Schools & Kindergarten**

The district has pre-school sites located at Creekside, Garfield, Huff, Illinois Park, Independence, Liberty, Lords Park, Lowrie, Otter Creek, Parkwood, Sheridan, Sycamore Trails, and Two Rivers Head Start. Full-day Kindergarten classes are also located at Fox Meadow, Garfield, Illinois Park, Oakhill, Prairieview, and Ridge Circle.

## **Elementary, Middle and High Schools**

There is a separate sheet of information for each school. The upper portion shows the actual enrollment (per grade level) for each of the past five years, including the current school year. Each grade level is shown, then a column for Special Ed Self Contained (which this year is also included in the count for each grade level) and the total for the school. To the right of the current year are two columns. The first indicates the number of students in Programs (SWAS, Special Education, ELL); this year we have moved more detailed information about programs to the bottom part of the spreadsheet but have kept information from previous years in the first column. The second column identifies (1) students who are coming from another attendance area to attend that school and (2) students who are leaving that school to attend a school in another attendance area. These are generally students in special programs such as SWAS, ELL, or self-contained Special Ed. This information is important when considering boundary changes.

The middle portion of each sheet is the projected enrollment over the next five years. The same breakdown per grade level is used and compared to actual enrollment. This method uses “survival rates” from previous years to project future enrollment. This information is used to monitor the need for program adjustments or boundary changes.

The bottom portion of the sheet identifies several factors related to classroom utilization, attendance feeder patterns, building capacity as compared to utilization, mobile classrooms and building development projections that may impact enrollment.

## **School Capacity**

The total number of classrooms within each building and the respective capacity are noted on each school's enrollment/projection page. School capacity numbers are based on architectural space. For elementary schools the report uses 25, 28 and 30 students per classroom. Also included for each elementary school is an "Administration Capacity Breakdown" of "blended" numbers, which reflects how staffing ratios affect the school's capacity.

General-purpose classrooms are identified by the district and meet the requirements of accommodating general education classes. Kindergarten classrooms are identified by the district and are specifically designed to accommodate kindergarten classes. Several facilities are equipped with specially designed Special Education classrooms and cannot be used for general purpose classes.

For a number of years, the number of classrooms in each school has been inconsistent throughout the report. After discussions with the district the Committee decided that each elementary school should ideally have a separate art and music room that is not included in the count of General Education classrooms. We have updated classroom numbers throughout the report to reflect this.

This year, middle and high school numbers use 25, 28, and 30 students per classroom (previous reports had used 25 and 28 per classroom). Thirty students per classroom in high schools and middle schools is based only on what classrooms can hold; it does not take into account what lunch rooms, halls, or lockers can comfortably handle.

In February 2013, the Board Of Education adopted new staffing guideline changes beginning with the 2013-2014 school year. Grades K-3 are staffed at 27:1 and Grades 4-6 at 33:1 for Regular Ed students. The "Administration Capacity Breakdown" reflects these numbers. The actual number of students in a classroom may vary from the staffing guidelines. The number of children in each grade level, the needs of special programs, and legal requirements are some of the factors the district must consider when filling classroom space.



## **Explanation of Additional Data**

### **5-Year Utilization Overview**

The Overview chart uses the “Administration Capacity Breakdown” numbers for elementary schools to show current capacity and trends over the next five years, if the staffing ratios were to remain as they currently are: 27:1 K-3 and 33:1 4-6. These figures do not take into consideration the reduced staffing ratio for Bilingual Education (90% of General Ed) or other special programs (such as self-contained special education and all-day kindergarten), which would mean the schools that house these programs may be using space differently and would have less space than the stated capacities. Middle and High School percentages are based on 28 students per classroom.

### **Administration Capacity Breakdown**

This chart was developed by Administration in 2009 to reflect how staffing ratios might impact the capacity at a school. School enrollment projection sheets had historically only shown capacity at 25, 28 and 30 students. However, staffing ratios vary between primary and intermediate elementary levels so gauging the actual capacity was difficult. The Administration Capacity Breakdown provides an estimate of the number of sections a school might accommodate by kindergarten, grades 1-3 and grades 4-6. The number of sections is then multiplied by the current staffing ratio for that level; then all three subtotals are added to provide better estimate of the total capacity. These numbers do not include mobiles; they do reflect specially designed self-contained special education classrooms. The current Administration Capacity Breakdown numbers are based on the current 27:1 K-3 and 33:1 4-6 staffing ratios.

### **Mobile Classrooms**

The district has 24 mobiles available for a total of 44 classrooms. There are currently 33 mobile classrooms in use. This is an increase of 5 from last year.

### **Vacant Land**

Vacant residentially zoned land within the district has been reported in the Annual Report for the last seven years. At first glance, this land is starting to dwindle as more and more developments are started, with the bulk of these new developments in the northern and western areas of the district. However, there are large tracts of land that are currently occupied by contiguous large wooded estates, especially in the NE Elgin area. If the owners of these properties decide to sell to developers, these areas can produce large numbers of future students depending on whether they are incorporated into surrounding municipalities. Additionally, there are large tracks of land in the southern area of the district, which if developed would overwhelm those schools located in that part of the district. 67 acres adjacent to Bartlett H.S. are currently being sought by a developer. Some land within the district boundaries, particularly to the west and northwest, is currently zoned as open space and/or agricultural. Much of this land appears to be of the wetlands variety. Perhaps this type of land will not be suitable for development; at least not in its present form. The committee will continue to monitor land within the district that could become a source of future students.

### **Kindergarten Projections**

A committee member of E&F contacts five area hospitals (Central DuPage, Delnor, St. Alexius, Sherman, and St. Joseph) to get information about live births. Looking at births to kindergarteners in U-46 five years later helps the committee create a ratio which is used to project the number of future kindergarten students. St. Joseph closed its maternity ward in September 2009. It appears that the birth rates for other area hospitals have increased thereby offsetting the decline at St. Joseph.

### **Survival Rates**

Survival rate is the ratio of the number of children in a grade to the number of children in the previous grade the previous year. For example, if a school has 98 third graders and had 100 second graders the year before, the survival rate for that year would be 98/100 or .98. For projecting future enrollment, the committee generally uses a 4-year average of enrollment to figure survival rates. A survival rate is determined for each grade at each school and the district as a whole. However, after major boundary changes survival rates have been handled differently, sometimes using a “weighted” average.

### **New Housing Developments**

An important function of the Enrollment and Facilities Committee is to track new housing developments within our school district. The list of new subdivisions is updated each year by the committee through interviewing representatives from villages, cities and developers to obtain the information that is presented in this report.

In the current report, the committee is tracking 32 subdivisions that are either in the concept stage, in planning, approved, planned to begin construction, under construction, or close to completion. We have included all those developments that are in the concept/planning stage, under review, or have not started construction, to determine their effect on district enrollment. It is very difficult to project when these developments will be completed. The committee has been tracking some of these developments for years. The housing market remains slow in this area.

The information presented on each subdivision includes the name of the subdivision; the type and number of each form of housing within the subdivision; the estimated start and completion date for the subdivision; the approximate percentage of homes yet to be completed within the subdivision; the number of students anticipated from the housing development, and the schools affected by the subdivision. Six villages and cities served by School District U-46 have at least one subdivision actively under construction.

The committee is very cognizant of these new subdivisions and the schools affected by children who will potentially reside in these subdivisions. Decisions regarding the change of attendance boundaries and transfer of students are made based upon information contained in the new development portion of the report.

The estimated number of students to attend School District U-46 from potential new housing is determined by using information provided by Ehlers & Associates, Inc. (formerly Illinois School Consulting Service/Associated Municipal Consultants, Inc.). In 1998, Illinois School Consulting

Service was contacted and this committee received the current “Table of Estimated Ultimate Population per Dwelling Unit.” Slight modifications have been made in the tables to accommodate students attending private schools. Historically, the estimated number of students coming from new subdivisions based upon this modified table has been reliable.

## **Recommendations**

### **RECOMMENDATIONS**

1. The Enrollment and Facilities Committee would like to explore working more closely with the District and using its GIS system. The current Excel spreadsheet that the Committee currently uses is very cumbersome and duplicates information that the District now has available through its GIS system. We recommend that we use both reports for at least a year to evaluate accuracy.
2. The Enrollment and Facilities Committee will work collaboratively with the District and its demographer to accomplish the Tentative Timeline for Boundary Considerations which is included in this report.

# **TENTATIVE TIMELINE FOR BOUNDARY CONSIDERATIONS**

|                        |  |
|------------------------|--|
| <b>March 2014</b>      | Present to Board guidelines and gather any feedback  |
| <b>March 2014</b>      | Discuss timeline with Demographer and make any necessary adjustments   |
| <b>April 2014</b>      | Meet with E&F Committee to discuss plan for the next eighteen to twenty months and gather feedback   |
| <b>April 2014</b>      | Train three staff members on how to use boundary software from the Omega Group   |
| <b>Oct./Dec. 2014</b>  | Begin feeder pattern meetings, webinars and town hall meetings at the five high schools to inform public of the issues we face and some of the possible solutions                  |
| <b>December 2014</b>   | Contact principals of sites that may be impacted by boundary changes or closure.   |
| <b>Jan./Feb. 2015</b>  | Take information gathered from feeder pattern meetings and present it to E&F. Gather feedback from E&F.  |
| <b>March-July 2015</b> | Develop possible scenarios with the demographer based on the guidelines established by the Board of Education, the goals of the organization, feedback from the community and E&F. |
| <b>September 2015</b>  | Present options to Board of Education and E&F and gather feedback.   |
| <b>Oct./Nov. 2015</b>  | Present options at the five high schools to gather community feedback. Post the options on the internet and let the school communities provide additional input.                   |
| <b>December 2015</b>   | Discuss feedback and determine which option meets the interests of the communities and the District.   |
| <b>January 2016</b>    | Present to the Superintendent and the Board for approval the option that administration is recommending, based on the needs/feedback of the community and the organization.        |
| <b>February 2016</b>   | Begin communication to the school communities that will be affected by the changes.  |

**School District U-46**  
**Presented to the Board of Education**  
**March 17, 2014**

**Attendance Boundary Guidelines**

- I. The District shall utilize the Citizens' Advisory Council and the Enrollment and Facilities Committee to assist it in the process of reviewing, developing and recommending attendance boundaries and scenarios for elementary, middle and high schools to the Superintendent and the U-46 Board of Education. The District shall utilize the following process and criteria to guide its work.

Scenarios

- Each year, District administration shall review enrollment and capacity at each school to determine whether any attendance boundary changes should be recommended to the Board. District administration shall inform principals of any schools that might be affected and shall request that the principals provide staff with pertinent information that should be considered. District staff also shall develop a timeline for the attendance boundary process.
- If District staff determines that changes to any attendance boundaries are necessary, District staff shall utilize the criteria included in these guidelines to create initial attendance boundary scenarios for the Citizens' Advisory Council and the Enrollment and Facilities Committee to consider. District staff may enlist assistance of a demographer as it deems necessary.
- Members of the Citizens' Advisory Council and the Enrollment and Facilities Committee shall review initial scenarios developed by administration and shall provide feedback to the District staff. Utilizing the feedback from the Citizens' Advisory Council and the Enrollment and Facilities Committee, the District may modify the scenarios prior to developing final scenarios for public input. If the Citizens' Advisory Council or the Enrollment and Facilities Committee determine to develop their own scenarios, they shall utilize the criteria included in these guidelines.
- During the time established by the administration, the Enrollment and Facilities Committee shall hold public input meetings on any proposed scenarios to obtain input of parents and students affected by the proposed scenarios. After these public input sessions, the Enrollment and Facilities Committee will determine whether it will recommend any changes to attendance boundaries. The Enrollment and Facilities Committee shall submit its recommendations to the Citizens' Advisory Council for its review and determination of whether it will recommend any changes to attendance boundaries. Upon approval of any recommendations by the Citizens' Advisory Council, the recommendations will be presented to the Superintendent and Board.

## Recommendations

- Within the established time frame created by the administration, the Superintendent shall review any recommendations of the Citizens' Advisory Council.
- After review of the recommendations presented by the Citizens' Advisory Council, the Superintendent and the Board of Education may accept the recommendation as presented, accept portions of the recommendations or reject or revise the recommendations to change attendance boundaries. In making any decisions regarding the recommendations by the Citizens' Advisory Council, the Superintendent and the Board of Education shall utilize the criteria delineated within this document.

## II. Criteria

The criteria to be used by the Board, the Superintendent, the Enrollment and Facilities Committee and the Citizens' Advisory Committee in developing and reviewing scenarios and determining attendance boundaries for elementary, middle and high schools shall include:

- Capacity at a school, excluding mobile classrooms;
- Current and projected enrollment demographics in an attendance boundary
- Distance and travel time of students from a school;
- Feeder school alignment;
- Natural boundaries, such as *e.g.*, wetlands, railroad tracks, forest preserves and main thoroughfares;
- Opportunity for siblings to attend the same school;
- Projected growth in area and future school facilities;
- Proximity of schools to where students live; and
- Stability of an attendance boundary with the goal that a school attendance boundary would not be changed in two consecutive years, unless new school construction requires a change.
- Provide for the capacity at all elementary schools to offer all-day kindergarten
- Establish defined spaces at select sites for optional programs

***SUPERSEDED***

***SUPERSEDED***

***SUPERSEDED***

**Presented to the Board of Education**

**School District U-46**

**November 13, 2012**

**Attendance Boundary Guidelines**

- III. The District shall utilize the Citizens' Advisory Council and the Enrollment and Facilities Committee to assist it in the process of reviewing, developing and recommending attendance boundaries and scenarios to the Superintendent and the U-46 Board of Education. The District shall utilize the following process and criteria to guide its work.

Scenarios

- Each year, District administration shall review enrollment and capacity at each school to determine whether any attendance boundary changes should be recommended to the Board. District administration shall inform principals of any schools that might be affected and shall request that the principals provide staff with pertinent information that should be considered. District staff also shall develop a timeline for the attendance boundary process.
- If District staff determines that changes to any attendance boundaries are necessary, District staff shall utilize the criteria included in these guidelines to create initial attendance boundary scenarios for the Citizens' Advisory Council and the Enrollment and Facilities Committee to consider. District staff may enlist the assistance of a demographer as it deems necessary.
- Members of the Citizens' Advisory Council and the Enrollment and Facilities Committee shall review initial scenarios developed by administration and shall provide feedback to the District staff. Utilizing the feedback from the Citizens' Advisory Council and the Enrollment and Facilities Committee, the District may modify the scenarios prior to developing final scenarios for public input. If the Citizens' Advisory Council or the Enrollment and Facilities Committee determine to develop their own scenarios, they shall utilize the criteria included in these guidelines.
- During the timeframe established by the administration, the Enrollment and Facilities Committee shall hold public input meetings on any proposed scenarios to obtain input of parents and students affected by the proposed scenarios. After these public input sessions, the Enrollment and Facilities Committee will determine whether it will recommend any changes to attendance boundaries. The Enrollment and Facilities Committee shall submit its recommendations to the Citizens' Advisory Council for its review and determination of whether it will recommend any changes to attendance boundaries. Upon approval of any recommendations by the Citizens' Advisory Council, the recommendations will be presented to the Superintendent and Board.



## Recommendations

- Within the established time frame created by the administration, the Superintendent shall review any recommendations of the Citizens' Advisory Committee.
- After review of the recommendations presented by the Citizens' Advisory Council, the Superintendent may accept the recommendation as presented, accept portions of the recommendations or reject or revise the recommendations to change attendance boundaries. In making any decisions regarding the recommendations by the Citizens' Advisory Council, the Superintendent shall utilize the criteria delineated within this document.

## IV. Criteria

The criteria to be used by the Board, the Superintendent, and the Enrollment and Facilities Committee and the Citizens' Advisory Council in developing and reviewing scenarios and determining attendance boundaries shall include:

- Capacity at a school, excluding mobile classrooms;
- Current and projected enrollment demographics in an attendance boundary;
- Distance and travel time of students from a school;
- Feeder school alignment;
- Natural boundaries, such as *e.g.*, wetlands, railroad tracks, forest preserves and main thoroughfares;
- Opportunity for siblings to attend the same school;
- Projected growth in area and future school facilities;
- Proximity of schools to where students live; and
- Stability of an attendance boundary, with the goal that a school attendance boundary would not be changed in two consecutive years unless new school construction requires a change.

***SUPERSEDED***

***SUPERSEDED***

***SUPERSEDED***

**Presented to the Board of Education**

**School District U-46**

**August 3, 2009**

**Attendance Boundary Guidelines**

I. The U-46 Board has determined that the Citizens' Advisory Council's Enrollment and Facilities Committee shall assist the District in the process of reviewing attendance boundaries and scenarios for possible changes to attendance boundaries in the District and shall make recommendations to the Superintendent and Board regarding any changes to attendance boundaries in the District. Throughout the process, the Enrollment and Facilities Committee shall follow the following process and criteria.

With pertinent information that should be considered. District staff also shall develop a timeline for the attendance boundary process.

- If District staff determines that changes to any attendance boundaries are necessary, District staff shall utilize the criteria included in these guidelines to create initial attendance boundary scenarios for the Enrollment and Facilities Committee to consider. District staff may enlist assistance as it deems necessary.
- Members of the Enrollment and Facilities Committee shall review initial scenarios to determine whether they will develop additional attendance boundary scenarios for consideration by the Enrollment and Facilities Committee and for public input. In developing any additional scenarios, the Enrollment and Facilities Committee shall utilize the criteria included in these guidelines.
- During the time established by the administration, the Enrollment and Facilities Committee shall hold public input meetings on any proposed scenarios to obtain input of parents and students affected by the proposed scenarios. After these public input sessions, the Enrollment and Facilities Committee will determine whether it will recommend any changes to attendance boundaries. Upon approval of the Enrollment and Facilities Committee recommendations by the members of the Citizens' Advisory Council, the recommendations will be presented to the Superintendent and Board.

**Recommendations**

- By the time established by the administration, the Superintendent shall review any recommendations of the Enrollment and Facilities Committee.
- The Superintendent shall recommend any changes to attendance boundaries. In making any recommendations, the Superintendent shall utilize the criteria and other provisions of this regulation.

## Criteria

The criteria to be used by the Board, the Superintendent, and the Enrollment and Facilities Committee in reviewing scenarios and determining attendance boundaries shall include:

- Capacity at a school, excluding mobile classrooms;
- Current and projected enrollment disaggregated by student groups identified in the federal No Child Left Behind Act (NCLB);
- Distance and travel time of students from a school;
- Feeder school alignment;
- Natural boundaries, such as wetlands, railroad tracks, forest preserves and main thoroughfares;
- Opportunity for siblings to attend the same school;
- Over- and under-utilization of schools in District: . The District will consider a building to be over-utilized if its enrollment is projected to be at or over 120% of its program capacity without mobile classrooms and under-utilized if its enrollment is projected to be at or under 80% of its program capacity without mobile classrooms;
- Projected growth in area and future school facilities;
- Proximity of schools to where students live; and
- Stability of an attendance boundary with the goal that a school attendance boundary would not be changed in two consecutive years, unless new school construction requires a change.

***SUPERSEDED***

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***SUPERSEDED***

**CAC Enrollment and Facilities Committee  
Guidelines for the Development of School Attendance Boundaries  
2001-2009**

When it is determined that a boundary change is necessary, this committee's recommendation will follow these guidelines whenever possible, giving full consideration to all the schools being affected by the boundary change. The following guidelines were developed and voted on by the Enrollment and Facilities Committee in May of 2001.

**The seven basic guidelines are as follows:**

1. The principals of the schools being affected by the boundary changes should be informed and pertinent information presented by them should be considered.
2. All students who are considered "walkers" to a school should remain in that school attendance boundary. See below for a brief description of walkers.
3. Natural boundaries such as wetlands, railroad tracks, forest preserves, and main thoroughfares may be considered appropriate dividing lines.
4. Mobile classrooms should be eliminated wherever possible.
5. Consider the estimated enrollment generated from new construction, and allow for future growth.
6. Assign new developments to an attendance area while they are in the planning stages.
7. Additional guidelines may be used by the committee as appropriate.

These guidelines will be considered when developing attendance boundaries. However, it will not always be possible to adhere to them.

"Walkers" are defined by the State of Illinois as students who live 1.5 miles or less from their home school, unless there exists a hazardous condition, such as a four lane road, no sidewalks, and such, between their home and school.

## CAC Committee Member Code of Conduct

*CAC Committees are governed by the council's bylaws and follow procedures outlined in the Illinois Open Meetings Act and Roberts Rules of Order. Committee members are expected to adhere to the following:*

**Be respectful and professional in dealing with committee members, the community, media and U-46 staff.** As members of CAC, you are expected to conduct yourself in a businesslike manner. Members should act with integrity and strong character; they must deal peacefully when confronted with anger, insults and disagreements. This includes refraining from being argumentative, dismissive, sarcastic, condescending or disrespectful in any way. Slanderous remarks, foul language, arguing, shouting or aggressive behavior of any sort will not be permitted.

**Be respectful of committee leadership and meeting objectives.** It is understood that the chairperson(s) has the right to call a recess or to declare a person out of order if disputes cannot be resolved in a peaceful manner. Therefore, members will refrain from behavior that disrupts the meeting in progress, such as speech-making, sermonizing, speaking off topic or outbursts

**Be fair and flexible.** Every committee member has a right to be heard and voice their opinion in a professional manner. Members need to be courteous to one another and allow others the opportunity to share their opinions. Discussions must be inclusive of all viewpoints and committee members should be open to new ideas. It is the committee's responsibility to ensure that the district's and students' best interests are upheld. Interruptions of a speaker will not be tolerated.

**Be a good listener.** Members should "listen to understand." Every idea, thought, comment, question should be respectfully considered. Every speaker has the freedom to share what is on their mind in a professional manner without threat of being disrespected by others.

**Be an effective communicator.** Members should be deliberate in their communication, keeping language simple and explaining new ideas and concepts in a respectful way. Members are responsible for sharing information with their schools and for ensuring that their schools opinions and concerns are shared with the committee. It is the committee's responsibility to gain input from parties not represented on the committee who might be affected by committee work.

**Be a representative of your school and community.** Members of CAC represent their individual school and the community it serves. Each school is entitled to one vote, regardless of how many members each school has on a committee, per CAC bylaws. Members are responsible for sharing information with their schools/communities and soliciting feedback prior to decision-making/voting. Members will work with their fellow school representatives to build a consensus that represents their school's interests.

## CAC Committee Member Attendance Policy

Member participation and attendance is crucial in the process of recommending boundary adjustments to school attendance areas. Therefore, the E&F Committee Chairs have implemented a committee attendance policy, as outlined in the CAC bylaws. The policy is as follows:

**To maintain certification as a voting school on the E&F Committee, a school must not miss more than three consecutive committee meetings. Any school with no members present for three consecutive meetings may be de-certified by the committee chairs due to non-participation.** Decertification would prevent the school from voting on recommendations and reports at the committee level.

**School District U-46  
Elgin, Illinois  
May, 2014**

**5-YEAR UTILIZATION OVERVIEW**

**ELEMENTARY** (based on "Capacity reported by Administration 2010-2011" from individual school sheets)\*

| <b>(Capacity at 95% or higher)</b>                         | <b>Actual</b>    | <b>Projected</b> |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
|  | <b>2013-2014</b> | <b>2014-2015</b> | <b>2015-2016</b> | <b>2016-2017</b> | <b>2017-2018</b> | <b>2018-2019</b> |
| Hillcrest Elementary                                       | 95.83%           | 99.23%           | 101.23%          | 102.31%          | 104.78%          | 105.71%          |
| Lincoln Elementary   | 95.30%           | 93.10%           | 89.57%           | 85.90%           | 82.09%           | 77.83%           |
| <b>(Capacity between 65% and 95%)</b>                      | <b>2013-2014</b> | <b>2014-2015</b> | <b>2015-2016</b> | <b>2016-2017</b> | <b>2017-2018</b> | <b>2018-2019</b> |
| Nature Ridge Elementary                                    | 94.95%           | 92.90%           | 87.30%           | 84.02%           | 79.78%           | 77.19%           |
| Laurel Hill Elementary                                     | 94.89%           | 92.42%           | 90.91%           | 89.39%           | 87.31%           | 88.83%           |
| Century Oaks Elementary                                    | 93.56%           | 101.45%          | 105.96%          | 111.92%          | 113.53%          | 116.75%          |
| **Lowrie Elementary  | 91.55%           | 92.75%           | 91.79%           | 90.34%           | 89.61%           | 89.37%           |
| Harriet Gifford Elementary                                 | 90.91%           | 93.58%           | 95.90%           | 93.58%           | 94.30%           | 91.80%           |
| Timber Trails Elementary                                   | 90.85%           | 92.71%           | 94.11%           | 93.49%           | 93.18%           | 95.81%           |
| **Fox Meadow Elementary                                    | 89.36%           | 84.56%           | 79.06%           | 73.80%           | 72.28%           | 69.36%           |
| Coleman Elementary   | 88.57%           | 91.14%           | 92.11%           | 92.11%           | 94.36%           | 98.23%           |
| **Washington Elementary                                    | 86.67%           | 88.11%           | 86.67%           | 86.67%           | 84.86%           | 83.42%           |
| Hilltop Elementary   | 85.99%           | 84.78%           | 84.30%           | 82.73%           | 82.37%           | 80.68%           |
| Channing Elementary  | 83.90%           | 80.23%           | 73.87%           | 68.08%           | 65.25%           | 61.16%           |
| Bartlett Elementary  | 78.41%           | 76.79%           | 76.38%           | 72.20%           | 73.14%           | 69.23%           |
| Creekside Elementary                                       | 78.26%           | 87.44%           | 93.96%           | 103.14%          | 107.00%          | 108.94%          |
| Liberty Elementary   | 78.05%           | 82.04%           | 84.98%           | 88.15%           | 88.15%           | 88.62%           |
| Highland Elementary  | 76.08%           | 74.85%           | 72.84%           | 70.37%           | 70.37%           | 70.22%           |
| Ontarioville Elementary                                    | 75.48%           | 76.57%           | 75.72%           | 73.67%           | 72.46%           | 71.98%           |
| Willard Elementary   | 75.05%           | 76.05%           | 69.26%           | 66.87%           | 63.07%           | 59.28%           |
| Lords Park Elementary                                      | 74.37%           | 74.16%           | 73.63%           | 74.16%           | 74.16%           | 73.00%           |
| Hanover Countryside Elementary                             | 74.24%           | 74.88%           | 77.46%           | 77.29%           | 75.52%           | 76.01%           |
| **Heritage Elementary                                      | 73.86%           | 74.45%           | 74.01%           | 75.62%           | 74.16%           | 73.27%           |
| Sheridan Elementary  | 73.15%           | 74.69%           | 75.15%           | 75.00%           | 75.46%           | 75.00%           |
| Otter Creek Elementary                                     | 71.48%           | 78.17%           | 83.45%           | 87.21%           | 88.03%           | 90.96%           |
| Clinton Elementary   | 70.68%           | 65.74%           | 62.19%           | 58.49%           | 54.32%           | 49.85%           |
| McKinley Elementary  | 70.41%           | 69.73%           | 68.03%           | 67.52%           | 65.48%           | 62.93%           |
| **Parkwood Elementary                                      | 67.91%           | 66.84%           | 66.13%           | 66.84%           | 66.67%           | 66.13%           |
| Oakhill Elementary   | 67.37%           | 66.67%           | 64.41%           | 64.12%           | 64.83%           | 64.83%           |
| Garfield Elementary  | 65.17%           | 69.48%           | 69.85%           | 71.91%           | 73.03%           | 75.28%           |
| Glenbrook Elementary                                       | 65.41%           | 67.04%           | 68.68%           | 68.05%           | 67.30%           | 66.04%           |
| <b>(Capacity lower than 65%)</b>                           | <b>2013-2014</b> | <b>2014-2015</b> | <b>2015-2016</b> | <b>2016-2017</b> | <b>2017-2018</b> | <b>2018-2019</b> |
| Huff Elementary  | 64.98%           | 68.92%           | 70.61%           | 73.20%           | 76.01%           | 76.46%           |
| Sycamore Trails Elementary                                 | 63.89%           | 62.80%           | 64.13%           | 61.96%           | 59.78%           | 57.61%           |
| Sunnydale Elementary                                       | 61.35%           | 64.90%           | 67.95%           | 70.37%           | 76.17%           | 83.41%           |
| Hawk Hollow Elementary                                     | 60.06%           | 57.86%           | 54.19%           | 50.22%           | 48.75%           | 47.14%           |
| Ridge Circle Elementary                                    | 57.77%           | 59.91%           | 60.25%           | 61.60%           | 62.27%           | 62.50%           |
| Spring Trail Elementary                                    | 56.53%           | 53.45%           | 50.95%           | 49.78%           | 48.46%           | 46.99%           |
| Wayne Elementary   | 54.58%           | 55.31%           | 56.41%           | 55.68%           | 56.78%           | 58.85%           |
| Centennial Elementary                                      | 54.05%           | 54.73%           | 54.39%           | 53.83%           | 52.48%           | 54.05%           |
| Horizon Elementary   | 52.08%           | 53.08%           | 53.47%           | 51.79%           | 53.67%           | 55.75%           |
| **Prairieview Elementary                                   | 48.31%           | 54.73%           | 54.39%           | 53.83%           | 52.48%           | 54.05%           |
| <b>MIDDLE SCHOOL</b> (based on staffing ratio of 28/class) |                  |                  |                  |                  |                  |                  |
| <b>Listed Alphabetically</b>                               | <b>2013-2014</b> | <b>2014-2015</b> | <b>2015-2016</b> | <b>2016-2017</b> | <b>2017-2018</b> | <b>2018-2019</b> |
| Abbott Middle School                                       | 66.38%           | 59.61%           | 61.70%           | 69.09%           | 73.28%           | 73.40%           |
| Canton Middle School                                       | 53.65%           | 58.80%           | 59.80%           | 61.71%           | 63.21%           | 62.96%           |
| Eastview Middle School                                     | 64.64%           | 65.06%           | 60.22%           | 62.25%           | 62.32%           | 58.12%           |
| Ellis Middle School  | 75.48%           | 69.29%           | 68.81%           | 71.07%           | 67.38%           | 69.17%           |

**School District U-46  
Elgin, Illinois  
May, 2014**

**5-YEAR UTILIZATION OVERVIEW**

|                            |        |        |        |        |        |        |
|----------------------------|--------|--------|--------|--------|--------|--------|
| Kenyon Woods Middle School | 88.35% | 81.89% | 85.12% | 88.44% | 85.71% | 83.33% |
| Kimball Middle School      | 69.59% | 67.55% | 69.90% | 74.69% | 77.24% | 81.73% |
| Larsen Middle School       | 77.71% | 73.38% | 73.05% | 77.49% | 78.03% | 75.32% |
| Tefft Middle School        | 70.85% | 66.69% | 65.78% | 69.60% | 69.93% | 64.12% |

**HIGH SCHOOL** (based on staffing ratio of 28/class)

| <b>Listed Alphabetically</b> | <b>2013-2014</b> | <b>2014-2015</b> | <b>2015-2016</b> | <b>2016-2017</b> | <b>2017-2018</b> | <b>2018-2019</b> |
|------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Bartlett High School         | 90.50%           | 93.29%           | 94.62%           | 94.72%           | 93.50%           | 94.12%           |
| Elgin High School            | 90.32%           | 89.11%           | 87.57%           | 84.57%           | 85.43%           | 85.41%           |
| Larkin High School           | 71.50%           | 68.22%           | 69.53%           | 66.20%           | 67.53%           | 70.45%           |
| South Elgin High School      | 89.12%           | 91.05%           | 91.19%           | 91.45%           | 91.28%           | 90.96%           |
| Streamwood High School       | 80.40%           | 80.60%           | 81.46%           | 80.14%           | 82.15%           | 85.30%           |

\* The Overview chart uses the "Administration Capacity Breakdown" numbers for elementary schools to show capacity trends over the next five years with staffing ratios of 27:1 K-3 and 33:1 4-6 (current staffing ratios). These figures do not take into consideration the reduced staffing ratio for Bilingual Education (90% of General Ed), split classrooms, or other special programs (such as self-contained special education and all-day kindergarten), which would mean the schools that house these programs may be using space differently and would have less space than the stated capacities. These percentages also assume classrooms would have the maximum number of pupils.

\*\* In 2013-14 there were a number of elementary schools that had kindergartners either leaving that school for a different school or coming into that school from a different school. They will return to their home school for first grade. We have adjusted our projections to take this into account.



**School District U-46  
Elgin, Illinois  
May, 2014**

Based on: SCHOOL DISTRICT U-46  
Capacity Breakdown 28/33  
January, 2010

| <b>BUILDING</b>     | <b>Total Classrooms (No mobiles)</b> | <b>Music</b> | <b>Art</b> | <b>Regular Ed Rooms</b> | <b>Kindergarten Rooms Assigned</b> | <b>X</b> | <b>Kindergarten Capacity</b> | <b>Grades 1-3 Class Rms</b> | <b>X</b> | <b>Grades 1-3 Capacity</b> | <b>Grades 4-6 Class Rms</b> | <b>X</b> | <b>Grades 4-6 Capacity</b> | <b>Total Capacity</b> | <b>Total Capacity including Spec. Ed Rms</b> | <b>Sept. 30, 2013 Enrollment</b> | <b>% of Capacity</b> |
|---------------------|--------------------------------------|--------------|------------|-------------------------|------------------------------------|----------|------------------------------|-----------------------------|----------|----------------------------|-----------------------------|----------|----------------------------|-----------------------|--|----------------------------------|----------------------|
| Bartlett            | 26                                   | 1            | 1          | 24                      | 2                                  | 40.5     | 81                           | 11                          | 27       | 297                        | 11                          | 33       | 363                        | 741                   | 741  | 581                              | 78.41%               |
| Centennial          | 30                                   | 1            | 1          | 28                      | 2                                  | 54       | 108                          | 13                          | 27       | 351                        | 13                          | 33       | 429                        | 888                   | 888  | 480                              | 54.05%               |
| Century Oaks        | 22                                   | 1            | 1          | 20                      | 2                                  | 40.5     | 81                           | 9                           | 27       | 243                        | 9                           | 33       | 297                        | 621                   | 621  | 581                              | 93.56%               |
| Channing            | 25                                   | 1            | 1          | 23                      | 2                                  | 40.5     | 81                           | 11                          | 27       | 297                        | 10                          | 33       | 330                        | 708                   | 708  | 594                              | 83.90%               |
| Clinton             | 23                                   | 1            | 1          | 21                      | 2                                  | 40.5     | 81                           | 10                          | 27       | 270                        | 9                           | 33       | 297                        | 648                   | 648  | 458                              | 70.68%               |
| Coleman             | 22                                   | 1            | 1          | 20                      | 2                                  | 40.5     | 81                           | 9                           | 27       | 243                        | 9                           | 33       | 297                        | 621                   | 621  | 550                              | 88.57%               |
| Creekside           | 28                                   | 1            | 1          | 26                      | 2                                  | 54       | 108                          | 12                          | 27       | 324                        | 12                          | 33       | 396                        | 828                   | 828  | 662                              | 79.95%               |
| Fox Meadow          | 29                                   | 1            | 1          | 27                      | 2                                  | 54       | 108                          | 13                          | 27       | 351                        | 12                          | 33       | 396                        | 855                   | 855  | 764                              | 89.36%               |
| Garfield            | 19                                   | 1            | 1          | 17                      | 1                                  | 54       | 54                           | 8                           | 27       | 216                        | 8                           | 33       | 264                        | 534                   | 534  | 410                              | 76.78%               |
| Glenbrook           | 27                                   | 1            | 1          | 25                      | 2                                  | 54       | 108                          | 12                          | 27       | 324                        | 11                          | 33       | 363                        | 795                   | 795  | 520                              | 65.41%               |
| Hanover Countryside | 22                                   | 1            | 1          | 20                      | 2                                  | 40.5     | 81                           | 9                           | 27       | 243                        | 9                           | 33       | 297                        | 621                   | 621  | 461                              | 74.24%               |
| Harriet Gifford     | 20                                   | 1            | 1          | 18                      | 2                                  | 40.5     | 81                           | 8                           | 27       | 216                        | 8                           | 33       | 264                        | 561                   | 561  | 510                              | 90.91%               |
| Hawk Hollow         | 24                                   | 1            | 1          | 22                      | 2                                  | 40.5     | 81                           | 10                          | 27       | 270                        | 10                          | 33       | 330                        | 681                   | 681  | 409                              | 60.06%               |
| Heritage            | 24                                   | 1            | 1          | 22                      | 2                                  | 40.5     | 81                           | 10                          | 27       | 270                        | 10                          | 33       | 330                        | 681                   | 681  | 503                              | 73.86%               |

**School District U-46  
Elgin, Illinois  
May, 2014**

Based on: SCHOOL DISTRICT U-46  
Capacity Breakdown 28/33  
January, 2010

| <b>BUILDING</b> | <b>Total Classrooms (No mobiles)</b> | <b>Music</b> | <b>Art</b> | <b>Regular Ed Rooms</b> | <b>Kindergarten Rooms Assigned</b> | <b>X</b> | <b>Kindergarten Capacity</b> | <b>Grades 1-3 Class Rms</b> | <b>X</b> | <b>Grades 1-3 Capacity</b> | <b>Grades 4-6 Class Rms</b> | <b>X</b> | <b>Grades 4-6 Capacity</b> | <b>Total Capacity</b> | <b>Total Capacity including Spec. Ed Rms</b> | <b>Sept. 30, 2013 Enrollment</b> | <b>% of Capacity</b> |
|-----------------|--------------------------------------|--------------|------------|-------------------------|------------------------------------|----------|------------------------------|-----------------------------|----------|----------------------------|-----------------------------|----------|----------------------------|-----------------------|--|----------------------------------|----------------------|
| Highland        | 23                                   | 1            | 1          | 21                      | 2                                  | 40.5     | 81                           | 10                          | 27       | 270                        | 9                           | 33       | 297                        | 648                   | 648  | 493                              | 76.08%               |
| Hillcrest       | 23                                   | 1            | 1          | 21                      | 2                                  | 40.5     | 81                           | 10                          | 27       | 270                        | 9                           | 33       | 297                        | 648                   | 648  | 621                              | 95.83%               |
| Hilltop         | 28                                   | 1            | 1          | 26                      | 2                                  | 54       | 108                          | 12                          | 27       | 324                        | 12                          | 33       | 396                        | 828                   | 828  | 712                              | 85.99%               |
| Horizon         | 34                                   | 1            | 1          | 32                      | 2                                  | 54       | 108                          | 15                          | 27       | 405                        | 15                          | 33       | 495                        | 1,008                 | 1,008  | 525                              | 52.08%               |
| Huff            | 30                                   | 1            | 1          | 28                      | 2                                  | 54       | 108                          | 13                          | 27       | 351                        | 13                          | 33       | 429                        | 888                   | 888  | 677                              | 76.24%               |
|                 |                                      |              |            |                         |                                    |          |                              |                             |          |                            |                             |          |                            |                       |  | Includes Pre-school              |                      |
| Illinois Park   | 20                                   | 1            | 1          | 18                      | 2                                  | 40.5     | 81                           | 8                           | 27       | 216                        | 8                           | 33       | 264                        | 561                   | 561  | 467                              | 83.24%               |
|                 |                                      |              |            |                         |                                    |          |                              |                             |          |                            |                             |          |                            |                       |  | Includes Pre-school              |                      |
| Laurel Hill     | 19                                   | 1            | 1          | 17                      | 2                                  | 54       | 81                           | 8                           | 27       | 216                        | 7                           | 33       | 231                        | 528                   | 528  | 501                              | 94.89%               |
| Liberty         | 28                                   | 1            | 1          | 26                      | 2                                  | 54       | 108                          | 12                          | 27       | 324                        | 12                          | 33       | 396                        | 828                   | 852  | 687                              | 80.63%               |
|                 |                                      |              |            |                         |                                    |          |                              | 2                           | 12       | 24                         |                             |          |                            | 24                    |  | Includes Pre-school              |                      |
| Lincoln         | 24                                   | 1            | 1          | 22                      | 2                                  | 40.5     | 81                           | 10                          | 27       | 270                        | 10                          | 33       | 330                        | 681                   | 681  | 649                              | 95.30%               |
| Lords Park      | 32                                   | 1            | 1          | 30                      | 2                                  | 54       | 108                          | 14                          | 27       | 378                        | 14                          | 33       | 462                        | 948                   | 948  | 705                              | 74.37%               |
| Lowrie          | 15                                   | 1            | 1          | 13                      | 1                                  | 54       | 54                           | 6                           | 27       | 162                        | 6                           | 33       | 198                        | 414                   | 414  | 379                              | 91.55%               |
| McKinley        | 20                                   | 1            | 1          | 18                      | 2                                  | 54       | 108                          | 8                           | 27       | 216                        | 8                           | 33       | 264                        | 588                   | 588  | 414                              | 70.41%               |
| Nature Ridge    | 25                                   | 1            | 1          | 23                      | 2                                  | 40.5     | 81                           | 11                          | 27       | 297                        | 10                          | 33       | 330                        | 708                   | 732  | 695                              | 94.95%               |
|                 |                                      |              |            |                         |                                    |          |                              | 2                           | 12       | 24                         |                             |          |                            | 24                    |  |                                  |                      |
| Oakhill         | 25                                   | 1            | 1          | 23                      | 2                                  | 40.5     | 81                           | 11                          | 27       | 297                        | 10                          | 33       | 330                        | 708                   | 708  | 477                              | 67.37%               |

**School District U-46  
Elgin, Illinois  
May, 2014**

Based on: SCHOOL DISTRICT U-46  
Capacity Breakdown 28/33  
January, 2010

| BUILDING         | Total Classrooms (No mobiles) | Music | Art | Regular Ed Rooms | Kindergarten Rooms Assigned | X    | Kindergarten Capacity | Grades 1-3 Class Rms | X  | Grades 1-3 Capacity | Grades 4-6 Class Rms | X  | Grades 4-6 Capacity | Total Capacity | Total Capacity including Spec. Ed Rms | Sept. 30, 2013 Enrollment | % of Capacity |
|------------------|-------------------------------|-------|-----|------------------|-----------------------------|------|-----------------------|----------------------|----|---------------------|----------------------|----|---------------------|----------------|---------------------------------------|---------------------------|---------------|
| Ontarioville     | 29                            | 1     | 1   | 27               | 2                           | 40.5 | 81                    | 13                   | 27 | 351                 | 12                   | 33 | 396                 | 828            | 828                                   | 625                       | 75.48%        |
| Otter Creek      | 28                            | 1     | 1   | 26               | 2                           | 54   | 108                   | 12                   | 27 | 324                 | 12                   | 33 | 396                 | 828            | 852                                   | 731                       | 85.80%        |
|                  |                               |       |     |                  |                             |      |                       | 2                    | 12 | 24                  |                      |    |                     | 24             |                                       | Includes Pre-school       |               |
| Parkwood         | 20                            | 1     | 1   | 18               | 1                           | 54   | 54                    | 9                    | 27 | 243                 | 8                    | 33 | 264                 | 561            | 561                                   | 381                       | 67.91%        |
|                  |                               |       |     |                  |                             |      |                       |                      |    |                     |                      |    |                     |                |                                       | Includes Pre-school       |               |
| Prairieview      | 28                            | 1     | 1   | 26               | 2                           | 54   | 108                   | 12                   | 27 | 324                 | 12                   | 33 | 396                 | 828            | 828                                   | 400                       | 48.31%        |
| Ridge Circle     | 30                            | 1     | 1   | 28               | 2                           | 54   | 108                   | 13                   | 27 | 351                 | 13                   | 33 | 429                 | 888            | 888                                   | 559                       | 62.95%        |
| Sheridan         | 23                            | 1     | 1   | 21               | 2                           | 40.5 | 81                    | 10                   | 27 | 270                 | 9                    | 33 | 297                 | 648            | 648                                   | 474                       | 73.15%        |
|                  |                               |       |     |                  |                             |      |                       |                      |    |                     |                      |    |                     |                |                                       | Includes Pre-school       |               |
| Spring Trail     | 24                            | 1     | 1   | 22               | 2                           | 40.5 | 81                    | 10                   | 27 | 270                 | 10                   | 33 | 330                 | 681            | 681                                   | 385                       | 56.53%        |
| Sunnydale        | 22                            | 1     | 1   | 20               | 2                           | 40.5 | 81                    | 9                    | 27 | 243                 | 9                    | 33 | 297                 | 621            | 621                                   | 381                       | 61.35%        |
| Sycamore Trails  | 28                            | 1     | 1   | 26               | 2                           | 54   | 108                   | 12                   | 27 | 324                 | 12                   | 33 | 396                 | 828            | 828                                   | 529                       | 63.89%        |
|                  |                               |       |     |                  |                             |      |                       |                      |    |                     |                      |    |                     |                |                                       | Includes Pre-school       |               |
| Timber Trails    | 22                            | 1     | 1   | 20               | 2                           | 40.5 | 81                    | 9                    | 27 | 243                 | 9                    | 33 | 297                 | 621            | 645                                   | 586                       | 90.85%        |
|                  |                               |       |     |                  |                             |      |                       | 2                    | 12 | 24                  |                      |    |                     | 24             |                                       |                           |               |
| Washington       | 19                            | 1     | 1   | 17               | 2                           | 54   | 108                   | 8                    | 27 | 216                 | 7                    | 33 | 231                 | 555            | 555                                   | 481                       | 86.67%        |
| Wayne            | 27                            | 1     | 1   | 25               | 2                           | 54   | 108                   | 12                   | 27 | 324                 | 11                   | 33 | 363                 | 795            | 819                                   | 447                       | 54.58%        |
|                  |                               |       |     |                  |                             |      |                       | 2                    | 12 | 24                  |                      |    |                     | 24             |                                       |                           |               |
| Willard          | 18                            | 1     | 1   | 16               | 1                           | 54   | 54                    | 8                    | 27 | 216                 | 7                    | 33 | 231                 | 501            | 501                                   | 376                       | 75.05%        |
| Woodland Heights | 17                            | 1     | 1   | 15               | 1                           | 54   | 54                    | 7                    | 27 | 189                 | 7                    | 33 | 231                 | 474            | 474                                   | 0                         | 0.00%         |
|                  |                               |       |     |                  |                             |      |                       |                      |    |                     |                      |    |                     |                |                                       | Closed                    |               |

School District U-46  
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| School              | Total Number of Classrooms | Gen Ed | Music | Art | DL 1 way | DL 2 way | SPED - SC | SWAS | Full-Day K | Pre-school | Empty or not used for program | # of Mobiles Used | Mobile Use | Mobile Use | Mobile Use | Mobile Use |
|---------------------|----------------------------|--------|-------|-----|----------|----------|-----------|------|------------|------------|-------------------------------|-------------------|------------|------------|------------|------------|
| Bartlett            | 26                         | 18     | 1     | 1   | 0        | 0        | 0         | 0    | 0          | 0          | 6                             | 0                 |            |            |            |            |
| Centennial          | 30                         | 15     | 1     | 1   | 0        | 0        | 4         | 0    | 0          | 0          | 9                             | 0                 |            |            |            |            |
| Century Oaks        | 22                         | 12     | 1     | 0   | 5        | 2        | 2         | 0    | 0          | 0          | 0                             | 2                 |            |            |            |            |
| Channing            | 25                         | 5      | 1     | 1   | 6        | 12       | 0         | 0    | 0          | 0          | 0                             | 4                 | Art        | Gen Ed     | DL 1 way   | DL 2 way   |
| Clinton             | 23                         | 14     | 1     | 1   | 0        | 0        | 2         | 0    | 0          | 0          | 5                             | 0                 |            |            |            |            |
| Coleman             | 22                         | 12     | 0     | 0   | 9        | 0        | 1         | 0    | 0          | 0          | 0                             | 2                 | Art        | Music      |            |            |
| Creekside           | 28                         | 14     | 0     | 0   | 3        | 4        | 2         | 5    | 0          | 0          | 0                             | 0                 |            |            |            |            |
| Fox Meadow          | 29                         | 26     | 1     | 0   | 0        | 0        | 0         | 0    | 2          | 0          | 0                             | 0                 |            |            |            |            |
| Garfield            | 19                         | 3      | 0     | 0   | 11       | 0        | 0         | 0    | 1          | 3          | 1                             | 3                 | Gen Ed     | Gen Ed     | DL1 way    |            |
| Glenbrook           | 27                         | 11     | 1     | 1   | 1        | 4        | 3         | 0    | 0          | 0          | 6                             | 0                 |            |            |            |            |
| Hanover Countryside | 22                         | 12     | 1     | 1   | 1        | 4        | 0         | 0    | 0          | 0          | 3                             | 2                 |            |            |            |            |
| Harriet Gifford     | 20                         | 9      | 0     | 1   | 4        | 6        | 0         | 0    | 0          | 0          | 0                             | 1                 |            |            |            |            |
| Hawk Hollow         | 24                         | 14     | 1     | 1   | 0        | 0        | 2         | 0    | 0          | 0          | 6                             | 0                 |            |            |            |            |
| Heritage            | 24                         | 10     | 1     | 1   | 4        | 4        | 2         | 0    | 0          | 0          | 2                             | 0                 |            |            |            |            |
| Highland            | 23                         | 8      | 1     | 1   | 4        | 6        | 1         | 0    | 0          | 0          | 2                             | 0                 |            |            |            |            |
| Hillcrest           | 23                         | 10     | 1     | 0   | 9        | 3        | 0         | 0    | 0          | 0          | 0                             | 2                 |            |            |            |            |
| Hilltop             | 28                         | 15     | 1     | 1   | 3        | 4        | 4         | 0    | 0          | 0          | 0                             | 0                 |            |            |            |            |
| Horizon             | 34                         | 13     | 1     | 1   | 0        | 0        | 3         | 4    | 0          | 0          | 12                            | 0                 |            |            |            |            |
| Huff                | 30                         | 8      | 1     | 1   | 11       | 2        | 0         | 0    | 0          | 5          | 2                             | 0                 |            |            |            |            |
| Laurel Hill         | 19                         | 7      | 0     | 0   | 11       | 0        | 0         | 0    | 0          | 0          | 1                             | 4                 | Art        | Gen Ed     | Gen Ed     | DL 1 way   |
| Liberty             | 30                         | 26     | 1     | 1   | 0        | 0        | 1         | 0    | 0          | 1          | 0                             | 0                 |            |            |            |            |
| Lincoln             | 24                         | 14     | 0     | 0   | 8        | 1        | 0         | 0    | 0          | 0          | 1                             | 4                 | Music      | Art        | Gen Ed     | DL 1 way   |
| Lords Park          | 32                         | 14     | 0     | 1   | 13       | 2        | 0         | 0    | 0          | 1          | 1                             | 0                 |            |            |            |            |
| Lowrie              | 15                         | 5      | 0     | 0   | 9        | 0        | 0         | 0    | 0          | 1          | 0                             | 1                 | Gen Ed     |            |            |            |
| McKinley            | 20                         | 8      | 1     | 1   | 6        | 2        | 0         | 0    | 0          | 0          | 2                             | 0                 |            |            |            |            |
| Nature Ridge        | 27                         | 18     | 0     | 0   | 3        | 5        | 1         | 0    | 0          | 0          | 0                             | 2                 | Art        | Gen Ed     |            |            |
| Oakhill             | 25                         | 11     | 0     | 1   | 8        | 0        | 2         | 0    | 2          | 0          | 1                             | 0                 |            |            |            |            |

School District U-46  
Elgin, Illinois  
May, 2014

| School          | Total Number of Classrooms | Gen Ed | Music | Art | DL 1 way | DL 2 way | SPED - SC | SWAS | Full-Day K | Pre-school | Empty or not used for program | # of Mobiles Used | Mobile Use | Mobile Use | Mobile Use | Mobile Use |
|-----------------|----------------------------|--------|-------|-----|----------|----------|-----------|------|------------|------------|-------------------------------|-------------------|------------|------------|------------|------------|
| Ontarioville    | 29                         | 8      | 1     | 1   | 17       | 0        | 0         | 0    | 0          | 0          | 2                             | 0                 |            |            |            |            |
| Otter Creek     | 30                         | 12     | 1     | 1   | 3        | 7        | 1         | 0    | 0          | 5          | 0                             | 0                 |            |            |            |            |
| Parkwood        | 20                         | 4      | 1     | 1   | 11       | 0        | 0         | 0    | 0          | 2          | 1                             | 0                 |            |            |            |            |
| Prairieview     | 28                         | 7      | 1     | 1   | 0        | 0        | 2         | 0    | 2          | 0          | 15                            | 0                 |            |            |            |            |
| Ridge Circle    | 30                         | 8      | 1     | 1   | 7        | 0        | 5         | 0    | 3          | 0          | 5                             | 0                 |            |            |            |            |
| Sheridan        | 23                         | 5      | 1     | 0   | 9        | 0        | 0         | 3    | 0          | 2          | 3                             | 0                 |            |            |            |            |
| Spring Trail    | 24                         | 13     | 1     | 1   | 0        | 0        | 0         | 0    | 0          | 0          | 9                             | 0                 |            |            |            |            |
| Sunnydale       | 22                         | 8      | 0     | 0   | 5        | 0        | 3         | 3    | 0          | 0          | 3                             | 0                 |            |            |            |            |
| Sycamore Trails | 28                         | 12     | 1     | 1   | 0        | 0        | 2         | 5    | 0          | 4          | 3                             | 0                 |            |            |            |            |
| Timber Trails   | 24                         | 14     | 0     | 1   | 2        | 4        | 2         | 0    | 0          | 0          | 1                             | 1                 |            |            |            |            |
| Washington      | 19                         | 11     | 0     | 0   | 7        | 1        | 0         | 0    | 0          | 0          | 0                             | 1                 | DL 1 way   |            |            |            |
| Wayne           | 29                         | 15     | 1     | 1   | 0        | 0        | 3         | 0    | 0          | 0          | 9                             | 0                 |            |            |            |            |
| Willard         | 18                         | 11     | 1     | 1   | 0        | 0        | 2         | 0    | 0          | 0          | 3                             | 0                 |            |            |            |            |

**SCHOOL DISTRICT U-46**  
**Elgin, Illinois**  
**Enrollment as of September 30, 2013**

| <b>ELEMENTARY SCHOOLS<br/>(includes bilingual)</b> | <b>K</b>     | <b>1</b>     | <b>2</b>     | <b>3</b>     | <b>4</b>     | <b>5</b>     | <b>6</b>     | <b>K-6*</b>   | <b>Spec.<br/>Ed.**</b> | <b>Total</b>  |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|------------------------|---------------|
| Bartlett   | 62           | 65           | 100          | 73           | 105          | 79           | 97           | 581           |                        | 581           |
| Centennial   | 60           | 70           | 54           | 85           | 73           | 74           | 64           | 480           | 31                     | 480           |
| Century Oaks                                       | 89           | 89           | 89           | 98           | 70           | 82           | 64           | 581           | 21                     | 581           |
| Channing   | 63           | 92           | 97           | 81           | 96           | 92           | 73           | 594           |                        | 594           |
| Clinton  | 37           | 70           | 66           | 65           | 68           | 68           | 84           | 458           | 17                     | 458           |
| Coleman  | 82           | 87           | 65           | 75           | 88           | 80           | 73           | 550           |                        | 550           |
| Creekside  | 69           | 97           | 88           | 90           | 101          | 114          | 89           | 648           | 16                     | 648           |
| Fox Meadow   | 99           | 110          | 102          | 89           | 123          | 120          | 121          | 764           |                        | 764           |
| Garfield   | 64           | 62           | 45           | 53           | 44           | 47           | 33           | 348           |                        | 348           |
| Glenbrook  | 63           | 77           | 82           | 79           | 81           | 67           | 71           | 520           | 27                     | 520           |
| Hanover Cty.                                       | 62           | 75           | 60           | 82           | 66           | 52           | 64           | 461           |                        | 461           |
| Harriet Gifford                                    | 65           | 91           | 91           | 70           | 88           | 54           | 51           | 510           |                        | 510           |
| Hawk Hollow  | 42           | 46           | 57           | 59           | 71           | 69           | 65           | 409           | 9                      | 409           |
| Heritage   | 80           | 70           | 77           | 79           | 60           | 67           | 70           | 503           | 27                     | 503           |
| Highland   | 64           | 77           | 73           | 65           | 76           | 71           | 67           | 493           | 14                     | 493           |
| Hillcrest  | 103          | 90           | 97           | 79           | 90           | 84           | 78           | 621           |                        | 621           |
| Hilltop  | 94           | 116          | 115          | 96           | 105          | 91           | 95           | 712           |                        | 712           |
| Horizon  | 53           | 77           | 51           | 52           | 120          | 88           | 84           | 525           | 15                     | 525           |
| Huff   | 89           | 82           | 97           | 76           | 78           | 85           | 70           | 577           |                        | 577           |
| Illinois Park                                      | 139          |              |              |              |              |              |              | 139           |                        | 139           |
| Laurel Hill  | 69           | 78           | 60           | 84           | 70           | 70           | 70           | 501           |                        | 501           |
| Liberty  | 128          | 131          | 116          | 103          | 65           | 62           | 60           | 665           | 15                     | 665           |
| Lincoln  | 68           | 92           | 112          | 105          | 100          | 89           | 83           | 649           |                        | 649           |
| Lords Park   | 89           | 105          | 116          | 101          | 97           | 100          | 97           | 705           |                        | 705           |
| Lowrie   | 33           | 51           | 63           | 59           | 62           | 59           | 52           | 379           |                        | 379           |
| McKinley   | 47           | 60           | 73           | 68           | 53           | 59           | 54           | 414           |                        | 414           |
| Nature Ridge                                       | 78           | 92           | 106          | 120          | 101          | 113          | 85           | 695           | 6                      | 695           |
| Oakhill  | 87           | 49           | 75           | 64           | 67           | 73           | 62           | 477           | 14                     | 477           |
| Ontarioville                                       | 81           | 101          | 87           | 94           | 98           | 88           | 76           | 625           |                        | 625           |
| Otter Creek  | 104          | 109          | 83           | 104          | 82           | 68           | 59           | 609           |                        | 609           |
| Parkwood   | 35           | 61           | 64           | 60           | 50           | 54           | 57           | 381           |                        | 381           |
| Prairieview  | 78           | 52           | 47           | 56           | 61           | 48           | 58           | 400           | 17                     | 400           |
| Ridge Circle                                       | 102          | 74           | 69           | 72           | 66           | 69           | 61           | 513           | 58                     | 513           |
| Sheridan   | 58           | 55           | 69           | 64           | 83           | 76           | 69           | 474           |                        | 474           |
| Spring Trail                                       | 42           | 54           | 55           | 54           | 54           | 60           | 66           | 385           |                        | 385           |
| Sunnydale  | 36           | 50           | 39           | 45           | 79           | 68           | 64           | 381           | 23                     | 381           |
| Sycamore Trails                                    | 49           | 46           | 59           | 65           | 108          | 90           | 112          | 529           | 21                     | 529           |
| Timber Trails                                      | 82           | 90           | 73           | 94           | 90           | 79           | 78           | 586           | 28                     | 586           |
| Washington   | 81           | 76           | 74           | 75           | 60           | 64           | 51           | 481           |                        | 481           |
| Wayne  | 59           | 76           | 52           | 65           | 74           | 60           | 61           | 447           | 24                     | 447           |
| Willard  | 35           | 51           | 56           | 57           | 56           | 77           | 44           | 376           | 19                     | 376           |
| Woodland Heights                                   | 0            |              |              |              |              |              |              | 0             |                        | 0             |
| <b>SubTotal</b>                                    | <b>2,920</b> | <b>3,096</b> | <b>3,054</b> | <b>3,055</b> | <b>3,179</b> | <b>3,010</b> | <b>2,832</b> | <b>21,146</b> | <b>402</b>             | <b>21,146</b> |

**SCHOOL DISTRICT U-46**  
**Elgin, Illinois**  
**Enrollment as of September 30, 2013**

Other Elementary and Other Middle Schools (except Alt. Ed.) are classified Spec. Ed.  
for enrollment purposes ONLY.

| <b>OTHER ELEMENTARY</b>                | <b>K</b>     | <b>1</b>     | <b>2</b>     | <b>3</b>     | <b>4</b>     | <b>5</b>          | <b>6</b>           | <b>K-6</b>       | <b>Spec. Ed.</b> | <b>Total</b>  |
|--|--------------|--------------|--------------|--------------|--------------|-------------------|--------------------|------------------|------------------|---------------|
| <b>Pre-school</b>                      |              |              |              |              |              |                   |                    |                  |                  |               |
| Pre-school at Creekside                |              |              |              |              |              |                   |                    |                  | 14               | 14            |
| Pre-school at Garfield                 |              |              |              |              |              |                   |                    |                  | 62               | 62            |
| Pre-school at Huff                     |              |              |              |              |              |                   |                    |                  | 100              | 100           |
| Pre-school at Illinois Park            |              |              |              |              |              |                   |                    |                  | 328              | 328           |
| Pre-school at Independence             |              |              |              |              |              |                   |                    |                  | 281              | 281           |
| Pre-school at Liberty                  |              |              |              |              |              |                   |                    |                  | 22               | 22            |
| Pre-School at Lords Park               |              |              |              |              |              |                   |                    |                  | 28               | 28            |
| Pre-School at Lowrie                   |              |              |              |              |              |                   |                    |                  | 28               | 28            |
| Pre-school at Otter Creek              |              |              |              |              |              |                   |                    |                  | 122              | 122           |
| Pre-school at Parkwood                 |              |              |              |              |              |                   |                    |                  | 46               | 46            |
| Pre-school at Sheridan                 |              |              |              |              |              |                   |                    |                  | 54               | 54            |
| Pre-school at Sycamore Trails          |              |              |              |              |              |                   |                    |                  | 64               | 64            |
| Kids Hope United                       |              |              |              |              |              |                   |                    |                  | 0                | 0             |
| Private Placement                      |              |              |              |              |              |                   |                    |                  | 28               | 28            |
| DCFS Private Placement                 |              |              |              |              |              |                   |                    |                  | 9                | 9             |
| Home & Hospital                        |              |              |              |              |              |                   |                    |                  | 6                | 6             |
| Out of district paying tuition to U-46 |              |              |              |              |              |                   |                    |                  | 0                | 0             |
| <b>SubTotal, Other Elementary</b>      |              |              |              |              |              |                   |                    |                  | <b>1,192</b>     | <b>1,192</b>  |
| <b>TOTAL ELEMENTARY</b>                | <b>2,920</b> | <b>3,096</b> | <b>3,054</b> | <b>3,055</b> | <b>3,179</b> | <b>3,010</b>      | <b>2,832</b>       | <b>21,146</b>    | <b>1,594</b>     | <b>22,338</b> |
| <b>MIDDLE SCHOOLS</b>                  |              |              |              |              |              | <b>TOTAL</b>      | <b>Spec. Ed.**</b> | <b>Spec. Ed.</b> | <b>Alt. Ed.</b>  |               |
| <b>(includes bilingual)</b>            |              | <b>7</b>     |              | <b>8</b>     |              | <b>7 &amp; 8*</b> |                    |                  |                  | <b>Total</b>  |
| Abbott                                 |              | 276          |              | 263          |              | 539               | 17                 | N/A              |                  | 539           |
| Canton                                 |              | 355          |              | 291          |              | 646               | 14                 | N/A              |                  | 646           |
| Eastview                               |              | 484          |              | 439          |              | 923               | 13                 | N/A              |                  | 923           |
| Ellis                                  |              | 313          |              | 321          |              | 634               | 7                  | N/A              |                  | 634           |
| Kenyon Woods                           |              | 486          |              | 553          |              | 1,039             | 29                 | N/A              |                  | 1,039         |
| Kimball                                |              | 353          |              | 329          |              | 682               | 27                 | N/A              |                  | 682           |
| Larsen                                 |              | 354          |              | 364          |              | 718               | 0                  | N/A              |                  | 718           |
| Tefft                                  |              | 406          |              | 447          |              | 853               | 9                  | N/A              |                  | 853           |
| <b>OTHER MIDDLE SCHOOLS</b>            |              |              |              |              |              |                   |                    |                  |                  |               |
| Alternative Ed. Gifford Street M.S.    |              |              |              |              |              |                   |                    |                  | 18               | 18            |
| Low-Incidence                          |              |              |              |              |              |                   |                    | 0                |                  | 0             |
| Private Placement                      |              |              |              |              |              |                   |                    | 8                |                  | 8             |
| DCFS Private Placement                 |              |              |              |              |              |                   |                    | 24               |                  | 24            |
| Home & Hospital                        |              |              |              |              |              |                   |                    | 14               |                  | 14            |
| Central School Program Middle School   |              |              |              |              |              |                   |                    | 3                |                  | 3             |
| Out of district paying tuition to U-46 |              |              |              |              |              |                   |                    | 0                |                  | 0             |
| <b>TOTAL MIDDLE SCHOOLS</b>            |              | <b>3,027</b> |              | <b>3,007</b> |              | <b>6,034</b>      | <b>116</b>         | <b>49</b>        | <b>18</b>        | <b>6,101</b>  |

**SCHOOL DISTRICT U-46**  
**Elgin, Illinois**  
**Enrollment as of September 30, 2013**

Other High Schools (except Adult Ed./Alt. Ed.) are classified Spec. Ed. for enrollment purposes ONLY.

| <b>HIGH SCHOOLS<br/>(includes bilingual)</b>  | <b>9</b>       | <b>10</b>    | <b>11</b>          | <b>12</b>    | <b>Total 9<br/>thru 12*</b> | <b>Spec.<br/>Ed.**</b> | <b>Spec.<br/>Ed.</b> | <b>Adult/<br/>Alt. Ed.</b> | <b>Total</b>  |
|---|----------------|--------------|--------------------|--------------|-----------------------------|------------------------|----------------------|----------------------------|---------------|
| Bartlett High School  | 730            | 656          | 655                | 569          | 2,610                       | 30                     | N/A                  |                            | 2,610         |
| Elgin High School   | 772            | 632          | 546                | 503          | 2,453                       | 35                     | N/A                  |                            | 2,453         |
| Larkin High School  | 639            | 546          | 374                | 403          | 1,962                       | 25                     | N/A                  |                            | 1,962         |
| South Elgin High School   | 810            | 642          | 658                | 635          | 2,745                       | 30                     | N/A                  |                            | 2,745         |
| Streamwood High School  | 558            | 559          | 484                | 425          | 2,026                       | 42                     | N/A                  |                            | 2,026         |
| <b><u>OTHER HIGH SCHOOL/ADULT</u></b>   |                |              |                    |              |                             |                        |                      |                            |               |
| Central House/Transition  |                |              |                    |              |                             |                        | 19                   |                            | 19            |
| Central SWEP (CSP)  |                |              |                    |              |                             |                        | 110                  |                            | 110           |
| Private Placement   |                |              |                    |              |                             |                        | 110                  |                            | 110           |
| DCFS Private Placement  |                |              |                    |              |                             |                        | 45                   |                            | 45            |
| Home & Hospital   |                |              |                    |              |                             |                        | 17                   |                            | 17            |
| Alternative Ed. Gifford Street H.S.   | 10             | 32           | 54                 | 26           |                             |                        |                      | 122                        | 122           |
| ROE (Regional Office of Education)  |                |              |                    |              |                             |                        |                      | 9                          | 9             |
| <b>Adult Education:</b>   |                |              |                    |              |                             |                        |                      |                            |               |
| Office Procedures   |                |              |                    |              |                             |                        |                      | 0                          | 0             |
| Adult Basic Education   |                |              |                    |              |                             |                        |                      | 0                          | 0             |
| GED   |                |              |                    |              |                             |                        |                      | 0                          | 0             |
| <b>TOTAL HIGH SCHOOLS</b>   | <b>3,519</b>   | <b>3,067</b> | <b>2,771</b>       | <b>2,561</b> | <b>11,796</b>               | <b>162</b>             | <b>301</b>           | <b>131</b>                 | <b>12,228</b> |
| <b><u>COMBINED TOTAL</u></b>  |                |              |                    |              |                             |                        |                      |                            |               |
|   | <b>Regular</b> |              | <b>Spec. Ed.**</b> |              | <b>Spec. Ed.</b>            |                        | <b>Adult Ed.</b>     | <b>Alt. Ed.</b>            | <b>TOTAL</b>  |
| Pre-School  |                |              |                    |              | 1,149                       |                        |                      |                            | 1,149         |
| Elementary School   | 21,146 *       |              | 402                |              | 43                          |                        |                      |                            | 21,189        |
| Middle School   | 6,034 *        |              | 116                |              | 49                          |                        |                      | 18                         | 6,101         |
| High School & Adult Ed.   | 11,796 *       |              | 162                |              | 301                         | 0                      |                      | 131                        | 12,228        |
| <b>GRAND TOTAL</b>  | <b>38,976</b>  |              | <b>680</b>         |              | <b>1,542</b>                | <b>0</b>               |                      | <b>149</b>                 | <b>40,667</b> |
| *All Special Education enrollment is included in the Elementary, Middle & High School grade level totals. |                |              |                    |              |                             |                        |                      |                            |               |
| **Self-Contained Special Education (SCSE) - class size limited to a maximum of 12 students                |                |              |                    |              |                             |                        |                      |                            |               |
| ( ) Other High School Alt. Ed. Individual grade level data listed for information purposes ONLY           |                |              |                    |              |                             |                        |                      |                            |               |



School District U-46  
Elgin, Illinois  
May 2014

**FIVE YEAR ENROLLMENT HISTORY AND PROJECTIONS FOR SCHOOL DISTRICT U-46, 2009-2010 THROUGH 2018-2019**

| School Year                     | K   | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | 9     | 10    | 11    | 12    | Total K-6 | Total 7-8 | Total 9-12 | SpecE d (B) | Self-Cont SpEd | Other (C) | Total  |
|---------------------------------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|------------|-------------|----------------|-----------|--------|
| <b>Actual Enrollment (A)</b>    |   |       |       |       |       |       |       |       |       |       |       |       |       |           |           |            |             |                |           |        |
| 2009-2010                       | 3,118   | 3,054 | 2,968 | 3,066 | 3,044 | 2,940 | 3,037 | 2,923 | 2,938 | 3,385 | 3,192 | 2,795 | 2,507 | 21,227    | 5,861     | 11,879     | 2,259       |                | 227       | 41,453 |
| 2010-2011                       | 2,932   | 3,219 | 2,987 | 2,917 | 3,036 | 2,993 | 2,888 | 3,010 | 2,869 | 3,450 | 2,905 | 2,873 | 2,530 | 20,972    | 5,879     | 11,758     | 1,909       |                | 266       | 40,784 |
| 2011-2012                       | 2,940   | 3,094 | 3,167 | 2,970 | 2,895 | 2,971 | 2,973 | 2,899 | 3,003 | 3,451 | 2,920 | 2,655 | 2,628 | 21,010    | 5,902     | 11,654     | 1,917       |                | 277       | 40,760 |
| 2012-2013                       | 2,926   | 3,096 | 3,028 | 3,148 | 2,942 | 2,810 | 2,971 | 2,978 | 2,829 | 3,636 | 2,879 | 2,727 | 2,383 | 20,921    | 5,807     | 11,625     | 2,130       |                | 307       | 40,790 |
| 2013-2014                       | 2,920   | 3,096 | 3,054 | 3,055 | 3,179 | 3,010 | 2,832 | 3,027 | 3,007 | 3,509 | 3,035 | 2,717 | 2,535 | 21,146    | 6,034     | 11,796     | 1,542       | 680            | 149       | 40,667 |
| Surv. Rate (D)                  | 1.0494 0.9818 0.9951 0.9960 0.9888 0.9957 1.0038 0.9914 1.2068 0.8432 0.9223 0.9119 |       |       |       |       |       |       |       |       |       |       |       |       |           |           |            |             |                |           |        |
| <b>Projected Enrollment (E)</b> |   |       |       |       |       |       |       |       |       |       |       |       |       |           |           |            |             |                |           |        |
| 2013-2014                       | 3,057   | 3,064 | 3,040 | 3,039 | 3,043 | 3,144 | 2,997 | 2,843 | 3,001 | 3,629 | 2,959 | 2,799 | 2,478 | 21,384    | 5,844     | 11,865     | (F) 1,547   | (G) 313        |           | 40,953 |
| 2015-2016                       | 2,922   | 3,208 | 3,008 | 3,025 | 3,027 | 3,009 | 3,131 | 3,008 | 2,818 | 3,622 | 3,060 | 2,729 | 2,552 | 21,330    | 5,826     | 11,963     | 1,548       |                | 150       | 40,816 |
| 2016-2017                       | 3,001   | 3,066 | 3,150 | 2,993 | 3,013 | 2,993 | 2,996 | 3,143 | 2,982 | 3,401 | 3,054 | 2,822 | 2,488 | 21,212    | 6,125     | 11,765     | 1,547       |                | 149       | 40,798 |
| 2017-2018                       | 2,904   | 3,149 | 3,010 | 3,134 | 2,981 | 2,979 | 2,980 | 3,007 | 3,116 | 3,599 | 2,868 | 2,817 | 2,573 | 21,137    | 6,123     | 11,857     | 1,548       |                | 150       | 40,814 |
| 2018-2019                       | 2,932   | 3,048 | 3,092 | 2,995 | 3,121 | 2,948 | 2,966 | 2,991 | 2,981 | 3,760 | 3,035 | 2,645 | 2,569 | 21,102    | 5,972     | 12,009     | 1,546       |                | 149       | 40,779 |

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(A) Actual enrollment for each school year as of the last school day in September, for the years listed through 2013-2014.

(B) Includes the following: All Self-Contained Special Education classes including Pre-school, Moving-On, Low Incidence, Private Placement, and Home & Hospital. **Beginning 2013/2014 Self-contained Special Ed was counted with Regular Grades so not added separately.**

(C) Includes the following: Adult Education and Alternative Education.

(D) The survival rate for each grade level is an average of the survival rates at each grade level for the previous years.

(E) Kindergarten numbers are based upon live births from area hospitals for years 2003-2004 thru 2012-2013. A ratio of kindergarten enrollments to live births was developed for kindergarten enrollment years 2009-2010 thru 2013-2014 based on live births from 2003-2004 thru 2007-2008. The average ratio was applied to the recorded births for 2008-2009 thru 2012-2013 to obtain kindergarten projections for years 2014-2015 thru 2018-2019. Refer to Kindergarten Projections on the following page.

(F) The "Special Education" Projection is calculated using the following formula:

$$F = (\text{Current enrollment B} / \text{Current K-12}) * \text{K-12 Projected Enrollment}$$

(G) The "other" projection is calculated using the following formula:

$$G = (\text{Current enrollment C} / \text{Current K-12}) * \text{K-12 Projected Enrollment}$$

School District U-46  
Elgin, Illinois  
May, 2014

**KINDERGARTEN PROJECTIONS**

| Birth Year | Total Area Births | School Year | Actual Kindergarten Enrollment | Actual Ratio                               | Ratio Kindergarten                | Hospital 1<br>Central<br>DuPage | Hospital 2<br>Delnor | Hospital 3<br>St. Alexius/<br>Hoffman | Hospital 4<br>Sherman | Hospital 5<br>St. Joseph |
|------------|-------------------|-------------|--------------------------------|--|-----------------------------------|---------------------------------|----------------------|---------------------------------------|-----------------------|--------------------------|
| 2002-2003  | 10,485            | 2008-2009   | 2,928                          | 0.279256                                   | 2,908                             | 3,095                           | 1,443                | 2,317                                 | 2,442                 | 1,188                    |
| 2003-2004  | 10,896            | 2009-2010   | 3,118                          | 0.286160                                   | 3,022                             | 3,117                           | 1,507                | 2,688                                 | 2,547                 | 1,037                    |
| 2004-2005  | 10,368            | 2010-2011   | 2,932                          | 0.282793                                   | 2,876                             | 3,025                           | 1,513                | 2,845                                 | 2,607                 | 378                      |
| 2005-2006  | 10,315            | 2011-2012   | 2,940                          | 0.285022                                   | 2,861                             | 3,030                           | 1,578                | 2,304                                 | 2,800                 | 603                      |
| 2006-2007  | 11,313            | 2012-2013   | 2,926                          | 0.258641                                   | 3,138                             | 3,600                           | 1,659                | 2,908                                 | 2,644                 | 502                      |
| 2007-2008  | 10,716            | 2013-2014   | 2,920                          | 0.272490                                   | 2,973                             | 3,000                           | 1,703                | 2,910                                 | 2,603                 | 500                      |
|            |                   |             |                                | <b>Average of<br/>previous 6<br/>Years</b> | <b>Projected<br/>Kindergarten</b> |                                 |                      |                                       |                       |                          |
| 2008-2009  | 11,019            | 2014-2015   |                                | 0.277394                                   | 3,057                             | 3,081                           | 1,743                | 3,360                                 | 2,525                 | 310                      |
| 2009-2010  | 10,535            | 2015-2016   |                                | 0.277394                                   | 2,922                             | 2,951                           | 1,634                | 3,122                                 | 2,828                 | 0                        |
| 2010-2011  | 10,817            | 2016-2017   |                                | 0.277394                                   | 3,001                             | 3,224                           | 1,502                | 3,128                                 | 2,963                 | 0                        |
| 2011-2012  | 10,468            | 2017-2018   |                                | 0.277394                                   | 2,904                             | Inc w/Delnor                    | 4,526                | 3,025                                 | 2,917                 | 0                        |
| 2012-2013  | 10,571            | 2018-2019   |                                | 0.277394                                   | 2,932                             | Inc w/Delnor                    | 4,590                | 3,131                                 | 2,850                 | 0                        |

St. Joseph closed its Maternity Ward in September, 2009

**CAC Enrollment & Facilities**  
**Elementary Schools**  
**Actual vs. Capacity (Based on Architectural Capacity)**  
**2013 - 2014 School Year**

| <u>School</u>                    | <u>Notes: Pre-K /<br/>Mobiles</u> | <u>Enrollment<br/>9/30/2013</u> | <u>Capacity<br/>@25/Class</u> | <u>Percentage<br/>Filled (25)</u> | <u>Capacity<br/>@28/Class</u> | <u>Percentage<br/>Filled (28)</u> | <u>Capacity<br/>@30/Class</u> | <u>Percentage<br/>Filled (30)</u> |
|----------------------------------|-----------------------------------|---------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|
| Bartlett Elementary              |                                   | 581                             | 650                           | 89.4%                             | 728                           | 79.8%                             | 780                           | 74.5%                             |
| Centennial Elementary            |                                   | 480                             | 750                           | 64.0%                             | 840                           | 57.1%                             | 900                           | 53.3%                             |
| Century Oaks Elementary          |                                   | 581                             | 550                           | 105.6%                            | 616                           | 94.3%                             | 660                           | 88.0%                             |
| * Century Oaks Elementary        | 2                                 | 581                             | 600                           | 96.8%                             | 672                           | 86.5%                             | 720                           | 80.7%                             |
| Channing Elementary              |                                   | 594                             | 625                           | 95.0%                             | 700                           | 84.9%                             | 750                           | 79.2%                             |
| * Channing Elementary            | 4                                 | 594                             | 725                           | 81.9%                             | 812                           | 73.2%                             | 870                           | 68.3%                             |
| Clinton Elementary               |                                   | 458                             | 575                           | 79.7%                             | 644                           | 71.1%                             | 690                           | 66.4%                             |
| Coleman Elementary               |                                   | 550                             | 550                           | 100.0%                            | 616                           | 89.3%                             | 660                           | 83.3%                             |
| * Coleman Elementary             | 2                                 | 550                             | 600                           | 91.7%                             | 672                           | 81.8%                             | 720                           | 76.4%                             |
| Creekside Elementary             |                                   | 648                             | 700                           | 92.6%                             | 784                           | 82.7%                             | 840                           | 77.1%                             |
| # Creekside Elementary           | Pre-K                             | 662                             | 700                           | 94.6%                             | 784                           | 84.4%                             | 840                           | 78.8%                             |
| Fox Meadow Elementary            |                                   | 764                             | 725                           | 105.4%                            | 812                           | 94.1%                             | 870                           | 87.8%                             |
| Garfield Elementary              |                                   | 348                             | 450                           | 77.3%                             | 504                           | 69.0%                             | 540                           | 64.4%                             |
| # Garfield Elementary            | Pre-K                             | 410                             | 450                           | 91.1%                             | 504                           | 81.3%                             | 540                           | 75.9%                             |
| * Garfield Elementary            | 3                                 | 348                             | 525                           | 66.3%                             | 588                           | 59.2%                             | 630                           | 55.2%                             |
| *# Garfield Elementary           | Pre-K +3                          | 410                             | 525                           | 78.1%                             | 525                           | 78.1%                             | 630                           | 65.1%                             |
| Glenbrook Elementary             |                                   | 520                             | 675                           | 77.0%                             | 756                           | 68.8%                             | 810                           | 64.2%                             |
| Hanover Countryside Elementary   |                                   | 461                             | 550                           | 83.8%                             | 616                           | 74.8%                             | 660                           | 69.8%                             |
| * Hanover Countryside Elementary | 2                                 | 461                             | 600                           | 76.8%                             | 672                           | 68.6%                             | 720                           | 64.0%                             |
| Harriet Gifford Elementary       |                                   | 510                             | 500                           | 102.0%                            | 560                           | 91.1%                             | 600                           | 85.0%                             |
| Hawk Hollow Elementary           |                                   | 409                             | 600                           | 68.2%                             | 672                           | 60.9%                             | 720                           | 56.8%                             |
| Heritage Elementary              |                                   | 503                             | 600                           | 83.8%                             | 672                           | 74.9%                             | 720                           | 69.9%                             |
| Highland Elementary              |                                   | 493                             | 575                           | 85.7%                             | 644                           | 76.6%                             | 690                           | 71.4%                             |
| Hillcrest Elementary             |                                   | 621                             | 575                           | 108.0%                            | 644                           | 96.4%                             | 690                           | 90.0%                             |
| * Hillcrest Elementary           | 2                                 | 621                             | 625                           | 101.1%                            | 700                           | 88.7%                             | 750                           | 82.8%                             |
| Hilltop Elementary               |                                   | 712                             | 700                           | 101.7%                            | 700                           | 101.7%                            | 840                           | 84.8%                             |
| Horizon Elementary               |                                   | 525                             | 850                           | 61.8%                             | 952                           | 55.1%                             | 1,020                         | 51.5%                             |
| Huff Elementary                  |                                   | 577                             | 750                           | 76.9%                             | 840                           | 68.7%                             | 900                           | 64.1%                             |
| # Huff Elementary                | Pre-K                             | 677                             | 750                           | 90.3%                             | 840                           | 80.6%                             | 900                           | 75.2%                             |
| Illinois Park Elementary         |                                   | 139                             | 550                           | 25.3%                             | 616                           | 22.6%                             | 660                           | 21.1%                             |
| # Illinois Park Elementary       | Pre-K                             | 467                             | 550                           | 84.9%                             | 616                           | 75.8%                             | 660                           | 70.8%                             |
| Laurel Hill Elementary           |                                   | 501                             | 475                           | 105.5%                            | 532                           | 94.2%                             | 570                           | 87.9%                             |
| * Laurel Hill Elementary         | 4                                 | 501                             | 575                           | 87.1%                             | 644                           | 77.8%                             | 690                           | 72.6%                             |
| Liberty Elementary               |                                   | 665                             | 724                           | 91.9%                             | 808                           | 82.3%                             | 864                           | 77.0%                             |
| # Liberty Elementary             | Pre-K                             | 687                             | 724                           | 94.9%                             | 808                           | 85.0%                             | 864                           | 79.5%                             |
| Lincoln Elementary               |                                   | 649                             | 600                           | 108.2%                            | 672                           | 96.6%                             | 720                           | 90.1%                             |

**CAC Enrollment & Facilities  
Elementary Schools  
Actual vs. Capacity (Based on Architectural Capacity)  
2013 - 2014 School Year**

| <u>School</u>                | <u>Notes: Pre-K /<br/>Mobiles</u> | <u>Enrollment<br/>9/30/2013</u> | <u>Capacity<br/>@25/Class</u> | <u>Percentage<br/>Filled (25)</u> | <u>Capacity<br/>@28/Class</u> | <u>Percentage<br/>Filled (28)</u> | <u>Capacity<br/>@30/Class</u> | <u>Percentage<br/>Filled (30)</u> |
|------------------------------|-----------------------------------|---------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|
| * Lincoln Elementary         | 4                                 | 649                             | 700                           | 92.7%                             | 784                           | 82.8%                             | 840                           | 77.3%                             |
| Lords Park Elementary        |                                   | 705                             | 824                           | 85.6%                             | 920                           | 76.6%                             | 984                           | 71.6%                             |
| Lowrie Elementary            |                                   | 379                             | 350                           | 108.3%                            | 392                           | 96.7%                             | 420                           | 90.2%                             |
| * Lowrie Elementary          | 1                                 | 379                             | 375                           | 101.1%                            | 420                           | 90.2%                             | 450                           | 84.2%                             |
| McKinley Elementary          |                                   | 414                             | 500                           | 82.8%                             | 560                           | 73.9%                             | 600                           | 69.0%                             |
| Nature Ridge Elementary      |                                   | 695                             | 649                           | 107.1%                            | 724                           | 96.0%                             | 774                           | 89.8%                             |
| * Nature Ridge Elementary    | 2                                 | 695                             | 699                           | 99.4%                             | 780                           | 89.1%                             | 834                           | 83.3%                             |
| Oakhill Elementary           |                                   | 477                             | 625                           | 76.3%                             | 700                           | 68.1%                             | 750                           | 63.6%                             |
| Ontarioville Elementary      |                                   | 625                             | 725                           | 86.2%                             | 812                           | 77.0%                             | 870                           | 71.8%                             |
| Otter Creek Elementary       |                                   | 609                             | 724                           | 84.1%                             | 808                           | 75.4%                             | 864                           | 70.5%                             |
| # Otter Creek Elementary     | Pre-K                             | 731                             | 724                           | 101.0%                            | 808                           | 90.5%                             | 864                           | 84.6%                             |
| Parkwood Elementary          |                                   | 381                             | 475                           | 80.2%                             | 532                           | 71.6%                             | 570                           | 66.8%                             |
| # Parkwood Elementary        | Pre-K                             | 435                             | 475                           | 91.6%                             | 532                           | 81.8%                             | 570                           | 76.3%                             |
| Prairieview Elementary       |                                   | 400                             | 700                           | 57.1%                             | 784                           | 51.0%                             | 840                           | 47.6%                             |
| Ridge Circle Elementary      |                                   | 513                             | 750                           | 68.4%                             | 840                           | 61.1%                             | 900                           | 57.0%                             |
| Sheridan Elementary          |                                   | 474                             | 575                           | 82.4%                             | 644                           | 73.6%                             | 690                           | 68.7%                             |
| # Sheridan Elementary        | Pre-K                             | 538                             | 575                           | 93.6%                             | 644                           | 83.5%                             | 690                           | 78.0%                             |
| Spring Trail Elementary      |                                   | 385                             | 600                           | 64.2%                             | 672                           | 57.3%                             | 720                           | 53.5%                             |
| Sunnydale Elementary         |                                   | 381                             | 550                           | 69.3%                             | 616                           | 61.9%                             | 660                           | 57.7%                             |
| Sycamore Trails Elementary   |                                   | 529                             | 700                           | 75.6%                             | 784                           | 67.5%                             | 840                           | 63.0%                             |
| # Sycamore Trails Elementary | Pre-K                             | 575                             | 700                           | 82.1%                             | 784                           | 73.3%                             | 840                           | 68.5%                             |
| Timber Trails Elementary     |                                   | 586                             | 574                           | 102.1%                            | 640                           | 91.6%                             | 684                           | 85.7%                             |
| Washington Elementary        |                                   | 481                             | 475                           | 101.3%                            | 532                           | 90.4%                             | 570                           | 84.4%                             |
| * Washington Elementary      | 1                                 | 481                             | 500                           | 96.2%                             | 560                           | 85.9%                             | 600                           | 80.2%                             |
| Wayne Elementary             |                                   | 447                             | 699                           | 63.9%                             | 780                           | 57.3%                             | 834                           | 53.6%                             |
| Willard Elementary           |                                   | 376                             | 425                           | 88.5%                             | 476                           | 79.0%                             | 510                           | 73.7%                             |
| Woodland Heights Elementary  | Closed                            | 0                               | 450                           | 0.0%                              | 504                           | 0.0%                              | 540                           | 0.0%                              |

**Note:**

25 students per classroom = Optimal goal whenever possible  
 28 students per classroom = General guidelines for staffing purposes  
 30 students per classroom = Average physical capacity of individual space

Determining capacity at 25 to a classroom: number of classrooms x 25 = capacity  
 Determining capacity at 28 to a classroom: number of classrooms x 28 = capacity  
 Determining capacity at 30 to a classroom: number of classrooms x 30 = capacity  
 Kindergarten classrooms are counted twice to determine capacity.

\* The schools marked by an asterisk are currently using mobile classrooms. Refer to the individual school page to confirm the number of mobile classrooms shown as currently in use. These schools are listed twice - to show the architectural capacity on the first line, and the actual capacity (architectural capacity plus mobile classrooms in use) on the second line.

# Pre-K: In addition to General Education (Regular Ed., ELL, Self-contained Spec. Ed.) classes and/or All Day Kindergarten classes, these schools also offer Pre-School classes. Because of this, the "Percentage Filled" may appear artificially low. These schools are in fact more utilized than the data would suggest.

**CAC Enrollment & Facilities  
Elementary Schools  
Actual vs. Capacity (Based on Architectural Capacity)  
2013 - 2014 School Year**

| <u>School</u> | <b>Notes: Pre-K /<br/>Mobiles</b> | <b>Enrollment<br/><u>9/30/2013</u></b> | <b>Capacity<br/><u>@25/Class</u></b> | <b>Percentage<br/><u>Filled (25)</u></b> | <b>Capacity<br/><u>@28/Class</u></b> | <b>Percentage<br/><u>Filled (28)</u></b> | <b>Capacity<br/><u>@30/Class</u></b> | <b>Percentage<br/><u>Filled (30)</u></b> |
|---------------|-----------------------------------|--|--------------------------------------|--|--------------------------------------|--|--------------------------------------|--|
|---------------|-----------------------------------|--|--------------------------------------|--|--------------------------------------|--|--------------------------------------|--|

These schools are listed twice - to show the capacity based on the K-6 enrollment on the first line, and the capacity based on the total enrollment of the school on the second line.

## **NOTES FOR SCHOOL ENROLLMENT HISTORY and PROJECTIONS**

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf; This report assumes each school has an art and music room which are not included in the count of regular ed rooms

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other schools.

School District U-46  
Elgin, Illinois  
May, 2014

**Bartlett Elementary**

111 North Avenue, Bartlett, Illinois 60103

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st    | 2nd    | 3rd    | 4th    | 5th    | 6th    | K-6 | Self-Contained Spec Ed * | Total | Students coming from / going to other Attendance Programs Areas |              |                     |
|---------------------------------|----|--------|--------|--------|--------|--------|--------|-----|--------------------------|-------|---|--------------|---------------------|
|                                 |    |        |        |        |        |        |        |     |                          |       | Programs  | Areas        |                     |
| <b>Actual Enrollment</b>        |    |        |        |        |        |        |        |     |                          |       |   |              |                     |
| 2009-2010                       | 92 | 76     | 91     | 91     | 78     | 103    | 89     | 620 | 0                        | 620   | 67  | 13/74        |                     |
| 2010-2011                       | 61 | 100    | 79     | 96     | 90     | 77     | 111    | 614 | 0                        | 614   | 69  | 48/43        |                     |
| 2011-2012                       | 78 | 78     | 97     | 81     | 94     | 90     | 81     | 599 | 0                        | 599   | 65  | 42/42        |                     |
| 2012-2013                       | 55 | 93     | 76     | 108    | 77     | 93     | 102    | 604 | 0                        | 604   | 71  | 2/22         |                     |
| 2013-2014                       | 62 | 65     | 100    | 73     | 105    | 79     | 97     | 581 | 0                        | 581   | see below   | 13/65        |                     |
| <b>Bilingual/ELL **</b>         |    |        |        |        |        |        |        |     | 0                        | 0     | 0   |              |                     |
| <b>4yr. survival rate (d):</b>  |    | 1.1748 | 1.0144 | 1.0437 | 0.9734 | 1.0000 | 1.0771 |     |                          |       |   |              | <b>Attends (f):</b> |
| <b>Projected Enrollment (d)</b> |    |        |        |        |        |        |        |     |                          |       |   | Eastview 96% |                     |
| 2014-2015                       | 65 | 73     | 66     | 104    | 71     | 105    | 85     | 569 | 0                        | 569   |   |              |                     |
| 2015-2016                       | 62 | 76     | 74     | 69     | 101    | 71     | 113    | 566 | 0                        | 566   |   |              |                     |
| 2016-2017                       | 64 | 73     | 77     | 77     | 67     | 101    | 76     | 535 | 0                        | 535   |   |              |                     |
| 2017-2018                       | 62 | 75     | 74     | 80     | 75     | 67     | 109    | 542 | 0                        | 542   |   |              |                     |
| 2018-2019                       | 62 | 73     | 76     | 77     | 78     | 75     | 72     | 513 | 0                        | 513   |   |              |                     |

| Architectural Capacity as reported by Administration: |    | Actual Capacity:    |                          | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---------------------|--------------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 2  | Estimated Capacity  | Estimated Capacity       | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Regular Ed Rooms (b):                                 | 22 | 30/room: 780        | 30/room: 780             | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Art/Music Rooms (b)                                   | 2  | 28/room: 728        | 28/room: 728             | 0                                | 0         | 0         |                                       |           |           |
| Building Total:                                       | 26 | 25/room: 650        | 25/room: 650             |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |                     |                          |                                  |           |           |                                       |           |           |
| Site Total:   | 26 | (excluding mobiles) | (including mobiles)      |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    | 741                 | (See Capacity Breakdown) |                                  |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |    |
|---|----------------------------------|----|
| Pre-School:                                   |                                  | 0  |
| ELL or ESL                                    |                                  | 0  |
| Students may fall under more than one program | Dual Language (English speakers) | 0  |
|   | Self-Contained Special Ed        | 0  |
|   | Non-Self-Contained Special Ed    | 66 |
|   | All-day Kdg                      | 0  |
|   | SWAS/Academy                     | 0  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Centennial Elementary**

234 East Stearns Road, Bartlett, Illinois 60103

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st    | 2nd    | 3rd    | 4th    | 5th    | 6th    | K-6 | Self-Contained Spec Ed * | Total | Students coming from / going to other Attendance |              |              |
|---------------------------------|----|--------|--------|--------|--------|--------|--------|-----|--------------------------|-------|--|--------------|--------------|
|                                 |    |        |        |        |        |        |        |     |                          |       | Programs   | Areas        |              |
| <b>Actual Enrollment</b>        |    |        |        |        |        |        |        |     |                          |       |  |              |              |
| 2009-2010                       | 65 | 69     | 70     | 75     | 74     | 66     | 93     | 512 | 9                        | 521   | 67   | 15/41        |              |
| 2010-2011                       | 69 | 73     | 68     | 72     | 71     | 74     | 59     | 486 | 15                       | 501   | 86   | 22/26        |              |
| 2011-2012                       | 47 | 77     | 72     | 66     | 64     | 67     | 75     | 468 | 16                       | 484   | 74   | 21/16        |              |
| 2012-2013                       | 55 | 52     | 78     | 73     | 64     | 65     | 68     | 455 | 22                       | 477   | 91   | 6/16         |              |
| 2013-2014                       | 60 | 70     | 54     | 85     | 73     | 74     | 64     | 480 | 31                       | 480   | see below  | 39/26        |              |
| <b>Bilingual/ELL **</b>         |    |        |        |        |        |        |        |     | 0                        | 0     | 0  |              |              |
| 4yr. survival rate (d):         |    | 1.1525 | 1.0037 | 1.0278 | 0.9510 | 1.0256 | 0.9779 |     |                          |       |  |              | Attends (f): |
| <b>Projected Enrollment (d)</b> |    |        |        |        |        |        |        |     |                          |       |  | Eastview 95% |              |
| 2014-2015                       | 63 | 69     | 70     | 56     | 81     | 75     | 72     | 486 | 33                       | 486   |  |              |              |
| 2015-2016                       | 60 | 73     | 69     | 72     | 53     | 83     | 73     | 483 | 33                       | 483   |  |              |              |
| 2016-2017                       | 62 | 69     | 73     | 71     | 68     | 54     | 81     | 478 | 33                       | 478   |  |              |              |
| 2017-2018                       | 60 | 71     | 69     | 75     | 68     | 70     | 53     | 466 | 33                       | 466   |  |              |              |
| 2018-2019                       | 60 | 69     | 71     | 71     | 71     | 70     | 68     | 480 | 33                       | 480   |  |              |              |

| Architectural Capacity as reported by Administration: |    | Actual Capacity:    | New Developments Projections (e) |           |           |           |                                       |           |           |
|---|----|---------------------|----------------------------------|-----------|-----------|-----------|---------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 2  | Estimated Capacity  | Estimated Capacity               | Active    |           |           | Future (in planning/in concept, etc.) |           |           |
| Regular Ed Rooms (b):                                 | 26 | 30/room: 900        | 30/room: 900                     | 2014-2015 | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Art/Music Rooms (b)                                   | 2  | 28/room: 840        | 28/room: 840                     | 0         | 0         | 0         |                                       |           |           |
| Building Total:                                       | 30 | 25/room: 750        | 25/room: 750                     |           |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |                     |                                  |           |           |           |                                       |           |           |
| Site Total:   | 30 | (excluding mobiles) | (including mobiles)              |           |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    | 888                 | (See Capacity Breakdown)         |           |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |    |
|---|----------------------------------|----|
| Pre-School:                                   |                                  | 0  |
| ELL or ESL                                    |                                  | 0  |
| Students may fall under more than one program | Dual Language (English speakers) | 0  |
|   | Self-Contained Special Ed        | 31 |
|   | Non-Self-Contained Special Ed    | 64 |
|   | All-day Kdg                      | 0  |
|   | SWAS/Academy                     | 0  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.



School District U-46  
Elgin, Illinois  
May, 2014

**Century Oaks Elementary**

1235 Braeburn Drive, Elgin, Illinois 60123

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                       | 77 | 77  | 65  | 81  | 68  | 66  | 70  | 504 | 23                       | 527   | 188          | 47/44  |
| 2010-2011                       | 57 | 82  | 75  | 61  | 73  | 74  | 66  | 488 | 20                       | 508   | 188          | 48/52  |
| 2011-2012                       | 75 | 80  | 75  | 76  | 59  | 74  | 71  | 510 | 22                       | 532   | 222          | 21/51  |
| 2012-2013                       | 69 | 84  | 91  | 70  | 68  | 55  | 76  | 513 | 24                       | 537   | 287          | 3/26   |
| 2013-2014                       | 89 | 89  | 89  | 98  | 70  | 82  | 64  | 581 | 21                       | 581   | see below    | 32/87  |
| Bilingual/ELL **                | 36 | 30  | 29  | 43  | 13  | 7   | 10  | 168 | 0                        | 168   |              |  |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                                 |    |     |     |     |     |     |     |     |                          |       | Kimball 94%  |  |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2014-2015                       | 93 | 107 | 91  | 89  | 92  | 74  | 84  | 630 | 22                       | 630   |              |  |
| 2015-2016                       | 89 | 112 | 109 | 91  | 83  | 98  | 76  | 658 | 22                       | 658   |              |  |
| 2016-2017                       | 91 | 107 | 114 | 109 | 85  | 88  | 101 | 695 | 22                       | 695   |              |  |
| 2017-2018                       | 89 | 110 | 109 | 114 | 102 | 90  | 91  | 705 | 22                       | 705   |              |  |
| 2018-2019                       | 89 | 107 | 112 | 109 | 107 | 108 | 93  | 725 | 22                       | 725   |              |  |

| Architectural Capacity as reported by Administration: |    | Actual Capacity:    |                          | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---------------------|--------------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 2  | Estimated Capacity  | Estimated Capacity       | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Regular Ed Rooms (b):                                 | 18 | 30/room: 660        | 30/room: 720             | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Art/Music Rooms (b)                                   | 2  | 28/room: 616        | 28/room: 672             | 0                                | 0         | 0         | 2                                     | 2         | 2         |
| Building Total:                                       | 22 | 25/room: 550        | 25/room: 600             |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 2  |                     |                          |                                  |           |           |                                       |           |           |
| Site Total:   | 24 | (excluding mobiles) | (including mobiles)      |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    | 621                 | (See Capacity Breakdown) |                                  |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |     |
|---|----------------------------------|-----|
| Pre-School:                                   |                                  | 0   |
| ELL or ESL                                    |                                  | 168 |
| Students may fall under more than one program | Dual Language (English speakers) | 18  |
|   | Self-Contained Special Ed        | 21  |
|   | Non-Self-Contained Special Ed    | 70  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Channing Elementary**

63 So. Channing St., Elgin, Illinois 60120

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K   | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
| <b>Actual Enrollment</b>        |     |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                       | 124 | 106 | 106 | 92  | 89  | 81  | 69  | 667 | 0                        | 667   | 504          | 185/37   |
| 2010-2011                       | 90  | 115 | 115 | 94  | 89  | 82  | 82  | 667 | 0                        | 667   | 518          | 181/86   |
| 2011-2012                       | 91  | 90  | 109 | 111 | 82  | 87  | 86  | 656 | 0                        | 656   | 496          | 155/48   |
| 2012-2013                       | 81  | 97  | 79  | 106 | 95  | 81  | 83  | 622 | 0                        | 622   | 438          | 11/27  |
| 2013-2014                       | 63  | 92  | 97  | 81  | 96  | 92  | 73  | 594 | 0                        | 594   | see below    | 111/81   |
| Bilingual/ELL **                | 53  | 63  | 66  | 46  | 35  | 20  | 14  | 297 |                          |       |              |  |
| 4yr. survival rate (d):         |     |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                                 |     |     |     |     |     |     |     |     |                          |       | Ellis 78%    |  |
| <b>Projected Enrollment (d)</b> |     |     |     |     |     |     |     |     |                          |       |              |  |
| 2014-2015                       | 66  | 64  | 90  | 93  | 73  | 92  | 90  | 568 | 0                        | 568   |              |  |
| 2015-2016                       | 63  | 67  | 63  | 86  | 84  | 70  | 90  | 523 | 0                        | 523   |              |  |
| 2016-2017                       | 65  | 64  | 66  | 60  | 77  | 81  | 69  | 482 | 0                        | 482   |              |  |
| 2017-2018                       | 63  | 66  | 63  | 63  | 54  | 74  | 79  | 462 | 0                        | 462   |              |  |
| 2018-2019                       | 63  | 64  | 65  | 60  | 57  | 52  | 72  | 433 | 0                        | 433   |              |  |

| Architectural Capacity as reported by Administration: |    | Actual Capacity:    | New Developments Projections (e) |           |           |           |                                       |           |           |
|---|----|---------------------|----------------------------------|-----------|-----------|-----------|---------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 2  | Estimated Capacity  | Estimated Capacity               | Active    |           |           | Future (in planning/in concept, etc.) |           |           |
| Regular Ed Rooms (b):                                 | 21 | 30/room: 750        | 30/room: 870                     | 2014-2015 | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Art/Music Rooms (b)                                   | 2  | 28/room: 700        | 28/room: 812                     | 0         | 0         | 0         |                                       |           |           |
| Building Total:                                       | 25 | 25/room: 625        | 25/room: 725                     |           |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 4  |                     |                                  |           |           |           |                                       |           |           |
| Site Total:   | 29 | (excluding mobiles) | (including mobiles)              |           |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    | 708                 | (See Capacity Breakdown)         |           |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |     |
|---|----------------------------------|-----|
| Pre-School:                                   |                                  | 0   |
| ELL or ESL                                    |                                  | 297 |
| Students may fall under more than one program | Dual Language (English speakers) | 79  |
|   | Self-Contained Special Ed        | 0   |
|   | Non-Self-Contained Special Ed    | 70  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Clinton Elementary**

770 E. Mill St., South Elgin, Illinois 60177

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st    | 2nd    | 3rd    | 4th    | 5th    | 6th    | K-6 | Self-Contained<br>Spec Ed * | Total | Programs         | Students coming from /<br>going to other<br>Attendance |              |
|---------------------------------|----|--------|--------|--------|--------|--------|--------|-----|-----------------------------|-------|------------------|--|--------------|
|                                 |    |        |        |        |        |        |        |     |                             |       |                  | Areas  |              |
| <b>Actual Enrollment</b>        |    |        |        |        |        |        |        |     |                             |       |                  |  |              |
| 2009-2010                       | 58 | 48     | 64     | 69     | 60     | 60     | 66     | 425 | 0                           | 425   | 55               | 1/85   |              |
| 2010-2011                       | 71 | 63     | 58     | 63     | 70     | 60     | 65     | 450 | 0                           | 450   | 59               | 8/53   |              |
| 2011-2012                       | 61 | 66     | 64     | 58     | 65     | 67     | 65     | 446 | 0                           | 446   | 52               | 7/21   |              |
| 2012-2013                       | 71 | 76     | 64     | 64     | 64     | 70     | 67     | 476 | 19                          | 495   | 103              | 2/24   |              |
| 2013-2014                       | 37 | 70     | 66     | 65     | 68     | 68     | 84     | 458 | 17                          | 458   | see below        | 19/77  |              |
| <b>Bilingual/ELL **</b>         |    |        |        |        |        |        |        |     | 0                           | 0     | 0                |  |              |
| 4yr. survival rate (d):         |    | 1.0536 | 0.9960 | 1.0000 | 1.0512 | 1.0232 | 1.0934 |     |                             |       |                  |  | Attends (f): |
| <b>Projected Enrollment (d)</b> |    |        |        |        |        |        |        |     |                             |       |                  |  |              |
| 2014-2015                       | 39 | 39     | 70     | 66     | 68     | 70     | 74     | 426 | 22                          | 426   | Kenyon Woods 95% |  |              |
| 2015-2016                       | 37 | 41     | 39     | 70     | 69     | 70     | 77     | 403 | 22                          | 403   |                  |  |              |
| 2016-2017                       | 38 | 39     | 41     | 39     | 74     | 71     | 77     | 379 | 22                          | 379   |                  |  |              |
| 2017-2018                       | 37 | 40     | 39     | 41     | 41     | 76     | 78     | 352 | 22                          | 352   |                  |  |              |
| 2018-2019                       | 37 | 39     | 40     | 39     | 43     | 42     | 83     | 323 | 22                          | 323   |                  |  |              |

| Architectural Capacity as reported by Administration: |    |                     | Actual Capacity:    | New Developments Projections (e) |           |           |                                       |           |           |   |   |   |
|---|----|---------------------|---------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|---|---|---|
| Kindergarten Rooms (a):                               | 2  | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |   |   |   |
| Regular Ed Rooms (b):                                 | 19 | 30/room: 690        | 30/room: 690        | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |   |   |   |
| Art/Music Rooms (b):                                  | 2  | 28/room: 644        | 28/room: 644        |                                  |           |           |                                       |           |           |   |   |   |
| Building Total:                                       | 23 | 25/room: 575        | 25/room: 575        |                                  |           |           |                                       |           |           | 5 | 5 | 5 |
| Mobile Classrooms in use:                             | 0  |                     |                     |                                  |           |           |                                       |           |           |   |   |   |
| Site Total:   | 23 | (excluding mobiles) | (including mobiles) |                                  |           |           |                                       |           |           |   |   |   |
| Capacity reported by Administration 2010-2011:        |    |                     | 648                 | (See Capacity Breakdown)         |           |           |                                       |           |           |   |   |   |

| PROGRAM ENROLLMENT:                           |                                  |    |
|---|----------------------------------|----|
| Pre-School:                                   |                                  | 0  |
| ELL or ESL                                    |                                  | 0  |
| Students may fall under more than one program | Dual Language (English speakers) | 0  |
|   | Self-Contained Special Ed        | 17 |
|   | Non-Self-Contained Special Ed    | 54 |
|   | All-day Kdg                      | 0  |
|   | SWAS/Academy                     | 0  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Coleman Elementary**

1220 Dundee Ave., Elgin, Illinois 60120

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                       | 84 | 89  | 92  | 79  | 96  | 68  | 81  | 589 | 0                        | 589   | 302          | 5/48   |
| 2010-2011                       | 61 | 89  | 74  | 84  | 81  | 94  | 62  | 545 | 0                        | 545   | 292          | 11/48  |
| 2011-2012                       | 72 | 65  | 97  | 83  | 83  | 77  | 96  | 573 | 0                        | 573   | 335          | 10/32  |
| 2012-2013                       | 68 | 84  | 77  | 98  | 77  | 82  | 86  | 572 | 0                        | 572   | 378          | 1/24   |
| 2013-2014                       | 82 | 87  | 65  | 75  | 88  | 80  | 73  | 550 | 0                        | 550   | see below    | 16/57  |
| Bilingual/ELL **                | 44 | 50  | 37  | 39  | 25  | 19  | 4   | 218 | 0                        | 218   |              |  |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                                 |    |     |     |     |     |     |     |     |                          |       | Larsen 90%   |  |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2014-2015                       | 86 | 94  | 83  | 65  | 72  | 87  | 79  | 566 | 0                        | 566   |              |  |
| 2015-2016                       | 82 | 98  | 90  | 83  | 62  | 71  | 86  | 572 | 0                        | 572   |              |  |
| 2016-2017                       | 84 | 94  | 94  | 90  | 79  | 61  | 70  | 572 | 0                        | 572   |              |  |
| 2017-2018                       | 82 | 96  | 90  | 94  | 86  | 78  | 60  | 586 | 0                        | 586   |              |  |
| 2018-2019                       | 82 | 94  | 92  | 90  | 90  | 85  | 77  | 610 | 0                        | 610   |              |  |

| Architectural Capacity as reported by Administration: |                    | Actual Capacity:    | New Developments Projections (e) |           |           |                                       |           |           |
|---|--------------------|---------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   | Estimated Capacity | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
|   |                    |                     | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Kindergarten Rooms (a):                               | 2                  | 30/room: 660        |                                  |           |           |                                       |           |           |
| Regular Ed Rooms (b):                                 | 18                 | 28/room: 616        |                                  |           |           |                                       |           |           |
| Art/Music Rooms (b):                                  | 2                  | 25/room: 550        |                                  |           |           |                                       |           |           |
| Building Total:                                       | 22                 | (excluding mobiles) | 0                                | 0         | 0         |                                       |           |           |
| Mobile Classrooms in use:                             | 2                  | (including mobiles) |                                  |           |           |                                       |           |           |
| Site Total:   | 24                 |                     |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |                    | 621                 | (See Capacity Breakdown)         |           |           |                                       |           |           |

|   |                                  |     |
|---|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b>                    | Pre-School:                      | 0   |
|   | ELL or ESL                       | 218 |
| Students may fall under more than one program | Dual Language (English speakers) | 0   |
|   | Self-Contained Special Ed        | 0   |
|   | Non-Self-Contained Special Ed    | 68  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Creekside Elementary**      **Elementary School SWAS**  
655 North Airlite St., Elgin, Illinois 60120

**ELL - English Language Learners Program**

**Pre-School Program**

Students  
coming from /  
going to other  
Attendance  
Areas

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Attendance Areas |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|------------------|
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                          |       |              |                  |
| 2009-2010                       | 35 | 58  | 45  | 61  | 76  | 87  | 91  | 453 | 17                       | 470   | 170          | 92/118           |
| 2010-2011                       | 66 | 54  | 74  | 60  | 97  | 78  | 85  | 514 | 16                       | 530   | 198          | 61/53            |
| 2011-2012                       | 70 | 70  | 53  | 80  | 78  | 99  | 80  | 530 | 18                       | 548   | 273          | 107/20           |
| 2012-2013                       | 74 | 83  | 80  | 58  | 118 | 88  | 104 | 605 | 16                       | 621   | 381          | 118/13           |
| 2013-2014                       | 69 | 97  | 88  | 90  | 101 | 114 | 89  | 648 | 16                       | 648   | see below    | 148/25           |
| Bilingual/ELL **                | 25 | 35  | 29  | 20  | 15  | 6   | 5   | 135 |                          | 135   |              |                  |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                          |       | Attends (f): |                  |
|                                 |    |     |     |     |     |     |     |     |                          |       | Kimball 83%  |                  |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                          |       |              |                  |
| 2014-2015                       | 72 | 86  | 108 | 101 | 137 | 104 | 116 | 724 | 11                       | 724   |              |                  |
| 2015-2016                       | 69 | 89  | 96  | 123 | 154 | 141 | 106 | 778 | 11                       | 778   |              |                  |
| 2016-2017                       | 71 | 86  | 99  | 110 | 187 | 158 | 143 | 854 | 11                       | 854   |              |                  |
| 2017-2018                       | 69 | 88  | 96  | 113 | 167 | 192 | 161 | 886 | 11                       | 886   |              |                  |
| 2018-2019                       | 69 | 86  | 98  | 110 | 172 | 172 | 195 | 902 | 11                       | 902   |              |                  |

| Architectural Capacity as reported by Administration: |    |   | Actual Capacity:  | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---|---|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                               | 2  | 30/room: 840<br>28/room: 784<br>25/room: 700<br>(excluding mobiles) | 30/room: 840<br>28/room: 784<br>25/room: 700<br>(including mobiles) | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 24 |   |   | 5                                | 5         | 4         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  |   |   |                                  |           |           |                                       |           |           |
| Building Total:                                       | 28 |   |   |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |   |   |                                  |           |           |                                       |           |           |
| Site Total:   | 28 |   |   |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |   | 828   | (See Capacity Breakdown)         |           |           |                                       |           |           |

**PROGRAM ENROLLMENT:**

|                                  |     |
|----------------------------------|-----|
| Pre-School:                      | 14  |
| ELL or ESL                       | 135 |
| Dual Language (English speakers) | 33  |
| Self-Contained Special Ed        | 16  |
| Non-Self-Contained Special Ed    | 79  |
| All-day Kdg                      | 0   |
| SWAS/Academy                     | 62  |

Students may fall under more than one program

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Fox Meadow Elementary**  
1275 Jenna Drive, South Elgin, Illinois 60177

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                    | K   | 1st    | 2nd    | 3rd    | 4th    | 5th    | 6th    | K-6 | Self-Contained Spec Ed * | Total | Programs         | Students coming from / going to other Attendance Areas |
|--------------------------------|-----|--------|--------|--------|--------|--------|--------|-----|--------------------------|-------|------------------|--|
| <b>Actual Enrollment</b>       |     |        |        |        |        |        |        |     |                          |       |                  |  |
| 2009-2010                      | 115 | 120    | 120    | 109    | 140    | 113    | 106    | 823 | 0                        | 823   | 87               | 3/59   |
| 2010-2011                      | 93  | 126    | 119    | 124    | 101    | 131    | 114    | 808 | 0                        | 808   | 86               | 28/56  |
| 2011-2012                      | 88  | 93     | 126    | 117    | 124    | 105    | 135    | 788 | 0                        | 788   | 90               | 7/33   |
| 2012-2013                      | 93  | 98     | 86     | 130    | 114    | 116    | 104    | 741 | 0                        | 741   | 80               | 0/23   |
| 2013-2014                      | 99  | 110    | 102    | 89     | 123    | 120    | 121    | 764 | 0                        | 764   | see below        | 33/86  |
| Bilingual/ELL **               |     |        |        |        |        |        |        | 0   | 0                        | 0     |                  |  |
| 4yr. survival rate (d):        |     | 1.0977 | 0.9908 | 1.0200 | 0.9625 | 0.9854 | 1.0194 |     |                          |       | Attends (f):     |  |
| <b>Projected Enrollment(d)</b> |     |        |        |        |        |        |        |     |                          |       |                  |  |
| 2014-2015                      | 104 | 77     | 109    | 104    | 86     | 121    | 122    | 723 | 0                        | 723   | Kenyon Woods 97% |  |
| 2015-2016                      | 99  | 82     | 76     | 111    | 100    | 85     | 123    | 676 | 0                        | 676   |                  |  |
| 2016-2017                      | 102 | 77     | 81     | 78     | 107    | 99     | 87     | 631 | 0                        | 631   |                  |  |
| 2017-2018                      | 98  | 80     | 76     | 83     | 75     | 105    | 101    | 618 | 0                        | 618   |                  |  |
| 2018-2019                      | 99  | 76     | 79     | 78     | 80     | 74     | 107    | 593 | 0                        | 593   |                  |  |

| Architectural Capacity as reported by Administration: |    | Actual Capacity:    |                     | New Developments Projections (e) |           |           |                                      |           |           |
|---|----|---------------------|---------------------|----------------------------------|-----------|-----------|--------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 2  | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc) |           |           |
|   | 27 | 30/room: 930        | 30/room: 930        | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                            | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 27 | 30/room: 930        | 30/room: 930        | 0                                | 0         | 0         | 10                                   | 10        | 10        |
| Building Total:                                       | 29 | 28/room: 868        | 28/room: 868        |                                  |           |           |                                      |           |           |
| Mobile Classrooms in use:                             | 0  | 25/room: 775        | 25/room: 775        |                                  |           |           |                                      |           |           |
| Site Total:   | 29 | (excluding mobiles) | (including mobiles) |                                  |           |           |                                      |           |           |

Capacity reported by Administration 2010-2011: 855 (See Capacity Breakdown) *Projected Enrollment has been adjusted to take into account kindergartners who are attending/leaving this school for 1 year only*

| PROGRAM ENROLLMENT:                           | Pre-School:                      | 0  |
|---|----------------------------------|----|
|   | ELL or ESL                       | 0  |
| Students may fall under more than one program | Dual Language (English speakers) | 0  |
|   | Self-Contained Special Ed        | 0  |
|   | Non-Self-Contained Special Ed    | 83 |
|   | All-day Kdg                      | 37 |
|   | SWAS/Academy                     | 0  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Garfield Elementary**

420 May St., Elgin, Illinois 60120

ELL - English Language Learners Program

Pre-School Program

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year              | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|--------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
| <b>Actual Enrollment</b> |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                | 57 | 54  | 59  | 53  | 54  | 53  | 46  | 376 | 0                        | 376   | 249          | 17/36  |
| 2010-2011                | 46 | 62  | 50  | 54  | 56  | 56  | 59  | 383 | 0                        | 383   | 227          | 16/48  |
| 2011-2012                | 61 | 63  | 59  | 55  | 45  | 45  | 54  | 382 | 0                        | 382   | 365          | 6/29   |
| 2012-2013                | 59 | 60  | 53  | 53  | 47  | 34  | 44  | 350 | 0                        | 350   | 396          | 60/19  |
| 2013-2014                | 64 | 62  | 45  | 53  | 44  | 47  | 33  | 348 | 0                        | 348   | see below    | 18/61  |
| Bilingual/ELL **         | 66 | 52  | 36  | 40  | 13  | 9   | 8   | 224 | 0                        | 224   |              |  |
| 4yr. survival rate (d):  |    |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                          |    |     |     |     |     |     |     |     |                          |       | Kenyon       |  |
| Projected Enrollment (d) |    |     |     |     |     |     |     |     |                          |       | Woods 61%    |  |
| 2014-2015                | 67 | 71  | 54  | 44  | 47  | 40  | 48  | 371 | 0                        | 371   | Ellis 22%    |  |
| 2015-2016                | 64 | 74  | 61  | 53  | 39  | 42  | 40  | 373 | 0                        | 373   | Kimball 11%  |  |
| 2016-2017                | 66 | 71  | 64  | 59  | 47  | 35  | 42  | 384 | 0                        | 384   |              |  |
| 2017-2018                | 64 | 73  | 61  | 62  | 53  | 42  | 35  | 390 | 0                        | 390   |              |  |
| 2018-2019                | 64 | 71  | 63  | 59  | 55  | 48  | 42  | 402 | 0                        | 402   |              |  |

| Architectural Capacity as reported by Administration: |    |   | Actual Capacity:  | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---|---|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                               | 1  | 30/room: 540<br>28/room: 504<br>25/room: 450<br>(excluding mobiles) | 30/room: 630<br>28/room: 588<br>25/room: 525<br>(including mobiles) | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 16 |   |   | 0                                | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  |   |   |                                  |           |           |                                       |           |           |
| Building Total:                                       | 19 |   |   |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 3  |   |   |                                  |           |           |                                       |           |           |
| Site Total:   | 22 |   |   |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |   | 534   | (See Capacity Breakdown)         |           |           |                                       |           |           |

|   |                                  |     |
|---|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b>                    | Pre-School:                      | 62  |
|   | ELL or ESL                       | 224 |
| Students may fall under more than one program | Dual Language (English speakers) | 0   |
|   | Self-Contained Special Ed        | 0   |
|   | Non-Self-Contained Special Ed    | 57  |
|   | All-day Kdg                      | 17  |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Glenbrook Elementary**

316 Garden Circle, Streamwood, Illinois 60107

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                       | 61 | 57  | 59  | 53  | 71  | 60  | 63  | 424 | 30                       | 454   | 88           | 40/100   |
| 2010-2011                       | 84 | 79  | 65  | 61  | 58  | 74  | 55  | 476 | 30                       | 506   | 132          | 77/61  |
| 2011-2012                       | 72 | 70  | 79  | 65  | 61  | 59  | 75  | 481 | 29                       | 510   | 181          | 59/45  |
| 2012-2013                       | 65 | 84  | 75  | 76  | 58  | 64  | 63  | 485 | 28                       | 513   | 206          | 7/46   |
| 2013-2014                       | 63 | 77  | 82  | 79  | 81  | 67  | 71  | 520 | 28                       | 520   | see below    | 51/44  |
| Bilingual/ELL **                | 17 | 17  | 22  | 18  | 11  |     |     | 85  |                          | 85    |              |  |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                                 |    |     |     |     |     |     |     |     |                          |       | Canton 87%   |  |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2014-2015                       | 66 | 69  | 80  | 83  | 80  | 86  | 69  | 533 | 33                       | 533   |              |  |
| 2015-2016                       | 63 | 73  | 72  | 81  | 84  | 85  | 88  | 546 | 33                       | 546   |              |  |
| 2016-2017                       | 65 | 69  | 76  | 73  | 82  | 89  | 87  | 541 | 33                       | 541   |              |  |
| 2017-2018                       | 63 | 71  | 72  | 77  | 74  | 87  | 91  | 535 | 33                       | 535   |              |  |
| 2018-2019                       | 63 | 69  | 74  | 73  | 78  | 79  | 89  | 525 | 33                       | 525   |              |  |

| Architectural Capacity as reported by Administration: |                    | Actual Capacity:    | New Developments Projections (e) |           |           |                                       |
|---|--------------------|---------------------|----------------------------------|-----------|-----------|---------------------------------------|
|   | Estimated Capacity | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |
| Kindergarten Rooms (a):                               | 2                  | 30/room: 810        | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             |
| Regular Ed Rooms (b):                                 | 23                 | 28/room: 756        | 1                                | 0         | 0         | 2015-2016                             |
| Art/Music Rooms (b):                                  | 2                  | 25/room: 675        |                                  |           |           | 2016-2017                             |
| Building Total:                                       | 27                 | (excluding mobiles) |                                  |           |           |                                       |
| Mobile Classrooms in use:                             | 0                  | (including mobiles) |                                  |           |           |                                       |
| Site Total:   | 27                 |                     |                                  |           |           |                                       |
| Capacity reported by Administration 2010-2011:        |                    | 795                 | (See Capacity Breakdown)         |           |           |                                       |

| PROGRAM ENROLLMENT:                           |                                  |    |
|---|----------------------------------|----|
| Pre-School:                                   |                                  | 0  |
| ELL or ESL                                    |                                  | 85 |
| Students may fall under more than one program | Dual Language (English speakers) | 30 |
|   | Self-Contained Special Ed        | 27 |
|   | Non-Self-Contained Special Ed    | 63 |
|   | All-day Kdg                      | 0  |
|   | SWAS/Academy                     | 0  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.



School District U-46  
Elgin, Illinois  
May, 2014

**Hanover Countryside Elementary**  
6 Bartlett Road, Streamwood, Illinois 60107

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs  | Students coming from / going to other Attendance Areas |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|-----------|--|
|                                 |    |     |     |     |     |     |     |     |                          |       |           | Areas  |
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                          |       |           |  |
| 2009-2010                       | 59 | 51  | 58  | 76  | 55  | 60  | 59  | 418 | 0                        | 418   | 81        | 11/115   |
| 2010-2011                       | 67 | 58  | 49  | 57  | 75  | 61  | 55  | 422 | 0                        | 422   | 72        | 5/75   |
| 2011-2012                       | 57 | 80  | 67  | 58  | 50  | 75  | 52  | 439 | 0                        | 439   | 98        | 9/40   |
| 2012-2013                       | 86 | 60  | 77  | 73  | 54  | 57  | 76  | 483 | 0                        | 483   | 106       | 5/35   |
| 2013-2014                       | 62 | 75  | 60  | 82  | 66  | 52  | 64  | 461 | 0                        | 461   | see below | 11/51  |
| Bilingual/ELL **                | 21 | 9   | 11  | 15  | 6   |     |     | 62  | 0                        | 62    |           |  |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                          |       |           | Attends (f):   |
|                                 |    |     |     |     |     |     |     |     |                          |       |           | Canton 90%   |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                          |       |           |  |
| 2014-2015                       | 65 | 63  | 76  | 65  | 76  | 69  | 51  | 465 | 0                        | 465   |           |  |
| 2015-2016                       | 62 | 66  | 64  | 82  | 60  | 80  | 67  | 481 | 0                        | 481   |           |  |
| 2016-2017                       | 64 | 63  | 67  | 69  | 76  | 63  | 78  | 480 | 0                        | 480   |           |  |
| 2017-2018                       | 62 | 65  | 64  | 72  | 64  | 80  | 62  | 469 | 0                        | 469   |           |  |
| 2018-2019                       | 62 | 63  | 66  | 69  | 67  | 67  | 78  | 472 | 0                        | 472   |           |  |

| Architectural Capacity as reported by Administration: |                    | Actual Capacity:    | New Developments Projections (e) |           |           |                                       |           |           |
|---|--------------------|---------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   | Estimated Capacity | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                               | 2                  | 30/room: 660        | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 18                 | 28/room: 616        | 0                                | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2                  | 25/room: 550        |                                  |           |           |                                       |           |           |
| Building Total:                                       | 22                 | (excluding mobiles) |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 2                  | (including mobiles) |                                  |           |           |                                       |           |           |
| Site Total:   | 24                 |                     |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |                    | 621                 | (See Capacity Breakdown)         |           |           |                                       |           |           |

**PROGRAM ENROLLMENT:**

|                                  |    |
|----------------------------------|----|
| Pre-School:                      | 0  |
| ELL or ESL                       | 62 |
| Dual Language (English speakers) | 27 |
| Self-Contained Special Ed        | 0  |
| Non-Self-Contained Special Ed    | 47 |
| All-day Kdg                      | 0  |
| SWAS/Academy                     | 0  |

Students may fall under more than one program

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Harriet Gifford Elementary**  
240 So. Clifton Ave., Elgin, Illinois 60123

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Students coming from / going to other Attendance |       |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--|-------|
|                                 |    |     |     |     |     |     |     |     |                          |       | Programs   | Areas |
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                          |       |  |       |
| 2009-2010                       | 74 | 72  | 66  | 62  | 55  | 62  | 66  | 457 | 0                        | 457   | 205  | 7/44  |
| 2010-2011                       | 66 | 96  | 75  | 69  | 72  | 56  | 61  | 495 | 0                        | 495   | 216  | 9/51  |
| 2011-2012                       | 89 | 78  | 92  | 69  | 58  | 72  | 56  | 514 | 0                        | 514   | 258  | 13/42 |
| 2012-2013                       | 69 | 104 | 73  | 93  | 63  | 58  | 58  | 518 | 0                        | 518   | 264  | 1/27  |
| 2013-2014                       | 65 | 91  | 91  | 70  | 88  | 54  | 51  | 510 | 0                        | 510   | see below  | 29/50 |
| Bilingual/ELL **                | 34 | 36  | 43  | 38  | 31  | 10  | 9   | 201 | 0                        | 201   |  |       |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                          |       | Attends (f):                                     |       |
|                                 |    |     |     |     |     |     |     |     |                          |       | Abbott 85%                                       |       |
|                                 |    |     |     |     |     |     |     |     |                          |       | Kimball 11%                                      |       |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                          |       |  |       |
| 2014-2015                       | 68 | 80  | 86  | 90  | 67  | 85  | 49  | 525 | 0                        | 525   |  |       |
| 2015-2016                       | 65 | 84  | 76  | 85  | 86  | 65  | 77  | 538 | 0                        | 538   |  |       |
| 2016-2017                       | 67 | 80  | 79  | 75  | 82  | 83  | 59  | 525 | 0                        | 525   |  |       |
| 2017-2018                       | 65 | 83  | 76  | 78  | 72  | 79  | 76  | 529 | 0                        | 529   |  |       |
| 2018-2019                       | 65 | 80  | 78  | 75  | 75  | 70  | 72  | 515 | 0                        | 515   |  |       |

| Architectural Capacity as reported by Administration: |    |   | Actual Capacity:  | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---|---|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                               | 2  | 30/room: 600<br>28/room: 560<br>25/room: 500<br>(excluding mobiles) | 30/room: 600<br>28/room: 560<br>25/room: 500<br>(including mobiles) | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 16 |   |   | 0                                | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  |   |   |                                  |           |           |                                       |           |           |
| Building Total:                                       | 20 |   |   |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |   |   |                                  |           |           |                                       |           |           |
| Site Total:   | 20 |   |   |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |   | 561   | (See Capacity Breakdown)         |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |     |
|---|----------------------------------|-----|
| Pre-School:                                   |                                  | 0   |
| ELL or ESL                                    |                                  | 201 |
| Students may fall under more than one program | Dual Language (English speakers) | 44  |
|   | Self-Contained Special Ed        | 0   |
|   | Non-Self-Contained Special Ed    | 61  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Hawk Hollow Elementary**

235 Jacaranda Drive, Bartlett, Illinois 60103

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st    | 2nd    | 3rd    | 4th    | 5th    | 6th    | K-6 | Self-Contained Spec Ed * | Total | Students coming from / going to other Attendance |              |              |
|---------------------------------|----|--------|--------|--------|--------|--------|--------|-----|--------------------------|-------|--|--------------|--------------|
|                                 |    |        |        |        |        |        |        |     |                          |       | Programs   | Areas        |              |
| <b>Actual Enrollment</b>        |    |        |        |        |        |        |        |     |                          |       |  |              |              |
| 2009-2010                       | 68 | 68     | 71     | 82     | 61     | 65     | 79     | 494 | 23                       | 517   | 87   | 25/47        |              |
| 2010-2011                       | 48 | 76     | 67     | 75     | 76     | 64     | 68     | 474 | 22                       | 496   | 105  | 9/48         |              |
| 2011-2012                       | 45 | 56     | 73     | 70     | 64     | 74     | 67     | 449 | 20                       | 469   | 93   | 19/34        |              |
| 2012-2013                       | 50 | 55     | 56     | 75     | 67     | 60     | 79     | 442 | 12                       | 454   | 52   | 27/1         |              |
| 2013-2014                       | 42 | 46     | 57     | 59     | 71     | 69     | 65     | 409 | 9                        | 409   | see below  | 17/74        |              |
| <b>Bilingual/ELL **</b>         |    |        |        |        |        |        |        |     | 0                        | 0     | 0  |              |              |
| 4yr. survival rate (d):         |    | 1.1043 | 0.9922 | 1.0449 | 0.9205 | 0.9963 | 1.0608 |     |                          |       |  |              | Attends (f): |
| <b>Projected Enrollment (d)</b> |    |        |        |        |        |        |        |     |                          |       |  | Eastview 96% |              |
| 2014-2015                       | 44 | 46     | 46     | 60     | 54     | 71     | 73     | 394 | 11                       | 394   |  |              |              |
| 2015-2016                       | 42 | 49     | 46     | 48     | 55     | 54     | 75     | 369 | 11                       | 369   |  |              |              |
| 2016-2017                       | 43 | 46     | 49     | 48     | 44     | 55     | 57     | 342 | 11                       | 342   |  |              |              |
| 2017-2018                       | 42 | 47     | 46     | 51     | 44     | 44     | 58     | 332 | 11                       | 332   |  |              |              |
| 2018-2019                       | 42 | 46     | 47     | 48     | 47     | 44     | 47     | 321 | 11                       | 321   |  |              |              |

| Architectural Capacity as reported by Administration: |                    | Actual Capacity:    | New Developments Projections (e) |           |           |                                       |
|---|--------------------|---------------------|----------------------------------|-----------|-----------|---------------------------------------|
|   | Estimated Capacity | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |
| Kindergarten Rooms (a):                               | 2                  | 30/room: 720        | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             |
| Regular Ed Rooms (b):                                 | 20                 | 28/room: 672        | 0                                | 0         | 0         | 0                                     |
| Art/Music Rooms (b):                                  | 2                  | 25/room: 600        |                                  |           |           |                                       |
| Building Total:                                       | 24                 | (excluding mobiles) |                                  |           |           |                                       |
| Mobile Classrooms in use:                             | 0                  | (including mobiles) |                                  |           |           |                                       |
| Site Total:   | 24                 |                     |                                  |           |           |                                       |
| Capacity reported by Administration 2010-2011:        |                    | 681                 | (See Capacity Breakdown)         |           |           |                                       |

| PROGRAM ENROLLMENT:                           |                                  |    |
|---|----------------------------------|----|
| Pre-School:                                   |                                  | 0  |
| ELL or ESL                                    |                                  | 0  |
| Students may fall under more than one program | Dual Language (English speakers) | 0  |
|   | Self-Contained Special Ed        | 9  |
|   | Non-Self-Contained Special Ed    | 49 |
|   | All-day Kdg                      | 0  |
|   | SWAS/Academy                     | 0  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Heritage Elementary**

507 Arnold Ave., Streamwood, Illinois 60107

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                    | K  | 1st    | 2nd    | 3rd    | 4th    | 5th    | 6th    | K-6 | Self-Contained Spec Ed * | Total | Programs                | Students coming from / going to other Attendance Areas |
|--------------------------------|----|--------|--------|--------|--------|--------|--------|-----|--------------------------|-------|-------------------------|--|
| <b>Actual Enrollment</b>       |    |        |        |        |        |        |        |     |                          |       |                         |  |
| 2009-2010                      | 61 | 71     | 60     | 70     | 54     | 56     | 79     | 451 | 29                       | 480   | 194                     | 44/40  |
| 2010-2011                      | 75 | 74     | 73     | 63     | 69     | 58     | 63     | 475 | 28                       | 503   | 207                     | 26/72  |
| 2011-2012                      | 64 | 90     | 76     | 82     | 70     | 70     | 61     | 513 | 22                       | 535   | 281                     | 23/50  |
| 2012-2013                      | 59 | 74     | 87     | 63     | 76     | 59     | 68     | 486 | 22                       | 508   | 339                     | 10/25  |
| 2013-2014                      | 80 | 70     | 77     | 79     | 60     | 67     | 70     | 503 | 27                       | 503   | see below               | 77/54  |
| Bilingual/ELL **               | 30 | 38     | 30     | 40     | 14     | 16     | 16     | 184 |                          | 184   |                         |  |
| 4yr. survival rate (d):        |    | 1.1892 | 1.0129 | 0.9696 | 0.9892 | 0.9442 | 1.0782 |     |                          |       | Attends (f):            |  |
| <b>Projected Enrollment(d)</b> |    |        |        |        |        |        |        |     |                          |       | Tefft 76%<br>Canton 19% |  |
| 2014-2015                      | 84 | 70     | 71     | 75     | 78     | 57     | 72     | 507 | 22                       | 507   |                         |  |
| 2015-2016                      | 80 | 75     | 71     | 69     | 74     | 74     | 61     | 504 | 22                       | 504   |                         |  |
| 2016-2017                      | 82 | 70     | 76     | 69     | 68     | 70     | 80     | 515 | 22                       | 515   |                         |  |
| 2017-2018                      | 80 | 73     | 71     | 74     | 68     | 64     | 75     | 505 | 22                       | 505   |                         |  |
| 2018-2019                      | 80 | 70     | 74     | 69     | 73     | 64     | 69     | 499 | 22                       | 499   |                         |  |

| Architectural Capacity as reported by Administration: |    | Actual Capacity:    | New Developments Projections (e) |           |           |                                      |           |           |
|---|----|---------------------|----------------------------------|-----------|-----------|--------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc) |           |           |
|   |    |                     | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                            | 2015-2016 | 2016-2017 |
| Kindergarten Rooms (a):                               | 2  | 30/room: 780        | 0                                | 0         | 0         | 0                                    | 0         | 0         |
| Regular Ed Rooms (b):                                 | 22 | 28/room: 728        |                                  |           |           |                                      |           |           |
| Building Total:                                       | 24 | 25/room: 650        |                                  |           |           |                                      |           |           |
| Mobile Classrooms in use:                             | 0  | (excluding mobiles) |                                  |           |           |                                      |           |           |
| Site Total:   | 24 | (including mobiles) |                                  |           |           |                                      |           |           |

|  |                                  |     |                          |   |  |  |  |  |  |
|--|----------------------------------|-----|--------------------------|---|--|--|--|--|--|
| Capacity reported by Administration 2010-2011: |                                  | 681 | (See Capacity Breakdown) | <b>Projected Enrollment has been adjusted to take into account kindergartners who are attending/leaving this school for 1 year only</b> |  |  |  |  |  |
| <b>PROGRAM ENROLLMENT:</b>                     | Pre-School:                      | 0   |                          |   |  |  |  |  |  |
|  | ELL or ESL                       | 184 |                          |   |  |  |  |  |  |
| Students may fall under                        | Dual Language (English speakers) | 25  |                          |   |  |  |  |  |  |
| more than one program                          | Self-Contained Special Ed        | 27  |                          |   |  |  |  |  |  |
|  | Non-Self-Contained Special Ed    | 63  |                          |   |  |  |  |  |  |
|  | All-day Kdg                      | 1   |                          |   |  |  |  |  |  |
|  | SWAS/Academy                     | 0   |                          |   |  |  |  |  |  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Highland Elementary**

190 North Melrose Street, Elgin, Illinois 60123

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Students coming from / going to other Attendance |       |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--|-------|
|                                 |    |     |     |     |     |     |     |     |                          |       | Programs   | Areas |
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                          |       |  |       |
| 2009-2010                       | 78 | 84  | 68  | 85  | 70  | 82  | 65  | 532 | 14                       | 546   | 253  | 31/56 |
| 2010-2011                       | 68 | 81  | 83  | 66  | 84  | 69  | 77  | 528 | 14                       | 542   | 262  | 26/66 |
| 2011-2012                       | 71 | 74  | 95  | 76  | 61  | 73  | 70  | 520 | 12                       | 532   | 293  | 26/47 |
| 2012-2013                       | 71 | 76  | 73  | 92  | 64  | 59  | 70  | 505 | 12                       | 517   | 350  | 11/23 |
| 2013-2014                       | 64 | 77  | 73  | 65  | 76  | 71  | 67  | 493 | 14                       | 493   | see below  | 30/46 |
| Bilingual/ELL **                | 38 | 46  | 40  | 34  | 17  | 12  | 13  | 200 |                          | 200   |  |       |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                          |       | Attends (f):                                     |       |
|                                 |    |     |     |     |     |     |     |     |                          |       | Kimball 89%                                      |       |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                          |       |  |       |
| 2014-2015                       | 67 | 68  | 79  | 68  | 58  | 74  | 71  | 485 | 11                       | 485   |  |       |
| 2015-2016                       | 64 | 72  | 70  | 74  | 61  | 57  | 74  | 472 | 11                       | 472   |  |       |
| 2016-2017                       | 66 | 68  | 74  | 66  | 66  | 59  | 57  | 456 | 11                       | 456   |  |       |
| 2017-2018                       | 64 | 71  | 70  | 69  | 59  | 64  | 59  | 456 | 11                       | 456   |  |       |
| 2018-2019                       | 64 | 68  | 73  | 66  | 62  | 58  | 64  | 455 | 11                       | 455   |  |       |

| Architectural Capacity as reported by Administration: |    |   | Actual Capacity:  | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---|---|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                               | 2  | 30/room: 690<br>28/room: 644<br>25/room: 575<br>(excluding mobiles) | 30/room: 690<br>28/room: 644<br>25/room: 575<br>(including mobiles) | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 19 |   |   | 0                                | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  |   |   |                                  |           |           |                                       |           |           |
| Building Total:                                       | 23 |   |   |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |   |   |                                  |           |           |                                       |           |           |
| Site Total:   | 23 |   |   |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |   | 648   | (See Capacity Breakdown)         |           |           |                                       |           |           |

|                            |                                  |     |
|----------------------------|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b> | Pre-School:                      | 0   |
|                            | ELL or ESL                       | 200 |
| Students may fall under    | Dual Language (English speakers) | 51  |
| more than one program      | Self-Contained Special Ed        | 14  |
|                            | Non-Self-Contained Special Ed    | 83  |
|                            | All-day Kdg                      | 0   |
|                            | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Hillcrest Elementary**

80 Airlite Street, Elgin, Illinois 60123

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K   | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
|                                 |     |     |     |     |     |     |     |     |                          |       |              | Areas  |
| <b>Actual Enrollment</b>        |     |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                       | 86  | 105 | 106 | 105 | 93  | 84  | 76  | 655 | 0                        | 655   | 379          | 83/57  |
| 2010-2011                       | 84  | 95  | 78  | 86  | 91  | 89  | 74  | 597 | 0                        | 597   | 300          | 31/67  |
| 2011-2012                       | 91  | 95  | 89  | 75  | 81  | 94  | 81  | 606 | 0                        | 606   | 311          | 24/80  |
| 2012-2013                       | 71  | 107 | 87  | 96  | 76  | 86  | 95  | 618 | 0                        | 618   | 438          | 14/23  |
| 2013-2014                       | 103 | 90  | 97  | 79  | 90  | 84  | 78  | 621 | 0                        | 621   | see below    | 23/65  |
| Bilingual/ELL **                | 61  | 53  | 55  | 37  | 34  | 17  | 17  | 274 | 0                        | 274   |              |  |
| 4yr. survival rate (d):         |     |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                                 |     |     |     |     |     |     |     |     |                          |       | Abbott 53%   |  |
|                                 |     |     |     |     |     |     |     |     |                          |       | Kimball 40%  |  |
| <b>Projected Enrollment (d)</b> |     |     |     |     |     |     |     |     |                          |       |              |  |
| 2014-2015                       | 108 | 120 | 79  | 91  | 74  | 93  | 78  | 643 | 0                        | 643   |              |  |
| 2015-2016                       | 103 | 126 | 105 | 74  | 85  | 77  | 86  | 656 | 0                        | 656   |              |  |
| 2016-2017                       | 106 | 120 | 110 | 98  | 69  | 88  | 72  | 663 | 0                        | 663   |              |  |
| 2017-2018                       | 102 | 124 | 105 | 103 | 92  | 71  | 82  | 679 | 0                        | 679   |              |  |
| 2018-2019                       | 103 | 119 | 108 | 98  | 96  | 95  | 66  | 685 | 0                        | 685   |              |  |

| Architectural Capacity as reported by Administration: |    |   | Actual Capacity:  | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---|---|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                               | 2  | 30/room: 690<br>28/room: 644<br>25/room: 575<br>(excluding mobiles) | 30/room: 750<br>28/room: 700<br>25/room: 625<br>(including mobiles) | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 19 |   |   | 0                                | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  |   |   |                                  |           |           |                                       |           |           |
| Building Total:                                       | 23 |   |   |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 2  |   |   |                                  |           |           |                                       |           |           |
| Site Total:   | 25 |   |   |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |   | 648   | (See Capacity Breakdown)         |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |     |
|---|----------------------------------|-----|
| Pre-School:                                   |                                  | 0   |
| ELL or ESL                                    |                                  | 274 |
| Students may fall under more than one program | Dual Language (English speakers) | 26  |
|   | Self-Contained Special Ed        | 0   |
|   | Non-Self-Contained Special Ed    | 95  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Hilltop Elementary**

1855 Rohrssen Road, Elgin, Illinois 60120

**ELL - English Language Learners Program**

Students  
coming from /  
going to other  
Attendance  
Areas

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K   | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Attendance Areas |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|------------------|
| <b>Actual Enrollment</b>        |     |     |     |     |     |     |     |     |                          |       |              |                  |
| 2009-2010                       | 102 | 96  | 104 | 103 | 98  | 90  | 88  | 681 | 0                        | 681   | 173          | 28/45            |
| 2010-2011                       | 100 | 118 | 96  | 102 | 94  | 93  | 79  | 682 | 0                        | 682   | 162          | 26/58            |
| 2011-2012                       | 114 | 95  | 117 | 92  | 95  | 88  | 89  | 690 | 0                        | 690   | 200          | 8/38             |
| 2012-2013                       | 111 | 125 | 96  | 114 | 87  | 100 | 86  | 719 | 0                        | 719   | 238          | 3/18             |
| 2013-2014                       | 94  | 116 | 115 | 96  | 105 | 91  | 95  | 712 | 0                        | 712   | see below    | 17/70            |
| Bilingual/ELL **                | 33  | 27  | 30  | 21  | 13  | 6   | 5   | 135 | 0                        | 135   |              |                  |
| 4yr. survival rate (d):         |     |     |     |     |     |     |     |     |                          |       | Attends (f): |                  |
|                                 |     |     |     |     |     |     |     |     |                          |       | Ellis 49%    |                  |
|                                 |     |     |     |     |     |     |     |     |                          |       | Canton 45%   |                  |
| <b>Projected Enrollment (d)</b> |     |     |     |     |     |     |     |     |                          |       |              |                  |
| 2014-2015                       | 98  | 100 | 113 | 112 | 89  | 104 | 86  | 702 | 0                        | 702   |              |                  |
| 2015-2016                       | 94  | 104 | 98  | 111 | 104 | 89  | 98  | 698 | 0                        | 698   |              |                  |
| 2016-2017                       | 97  | 100 | 102 | 96  | 103 | 103 | 84  | 685 | 0                        | 685   |              |                  |
| 2017-2018                       | 93  | 103 | 98  | 100 | 89  | 102 | 97  | 682 | 0                        | 682   |              |                  |
| 2018-2019                       | 94  | 99  | 101 | 96  | 93  | 89  | 96  | 668 | 0                        | 668   |              |                  |

| Architectural Capacity as reported by Administration: |    |                     | Actual Capacity:    | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---------------------|---------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 2  | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Regular Ed Rooms (b):                                 | 24 | 30/room: 840        | 30/room: 840        | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Art/Music Rooms (b):                                  | 2  | 28/room: 784        | 28/room: 784        |                                  |           |           |                                       |           |           |
| Building Total:                                       | 28 | 25/room: 700        | 25/room: 700        |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |                     |                     | 2                                | 2         | 2         |                                       |           |           |
| Site Total:   | 28 | (excluding mobiles) | (including mobiles) |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |                     | 828                 | (See Capacity Breakdown)         |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |     |
|---|----------------------------------|-----|
| Pre-School:                                   |                                  | 0   |
| ELL or ESL                                    |                                  | 135 |
| Students may fall under more than one program | Dual Language (English speakers) | 22  |
|   | Self-Contained Special Ed        | 0   |
|   | Non-Self-Contained Special Ed    | 83  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Horizon Elementary**      **Elementary School SWAS**  
1701 Greenbrook Blvd., Hanover Park, Illinois 60133

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st    | 2nd    | 3rd    | 4th    | 5th    | 6th    | K-6 | Self-Contained Spec Ed * | Total | Programs  | Students coming from / going to other Attendance Areas |                     |
|---------------------------------|----|--------|--------|--------|--------|--------|--------|-----|--------------------------|-------|-----------|--|---------------------|
| <b>Actual Enrollment</b>        |    |        |        |        |        |        |        |     |                          |       |           |  |                     |
| 2009-2010                       | 48 | 62     | 54     | 71     | 84     | 92     | 94     | 505 | 47                       | 552   | 172       | 110/55   |                     |
| 2010-2011                       | 49 | 57     | 65     | 61     | 94     | 84     | 97     | 507 | 48                       | 555   | 226       | 69/60  |                     |
| 2011-2012                       | 48 | 59     | 67     | 60     | 86     | 94     | 83     | 497 | 35                       | 532   | 202       | 38/47  |                     |
| 2012-2013                       | 61 | 53     | 48     | 63     | 81     | 87     | 93     | 486 | 32                       | 518   | 163       | 79/41  |                     |
| 2013-2014                       | 53 | 77     | 51     | 52     | 120    | 88     | 84     | 525 | 15                       | 525   | see below | 110/62   |                     |
| <b>Bilingual/ELL **</b>         |    |        |        |        |        |        |        |     | 0                        | 0     | 0         |  |                     |
| <b>4yr. survival rate (d):</b>  |    |        |        |        |        |        |        |     |                          |       |           |  |                     |
|                                 |    | 1.1942 | 1.0000 | 1.0085 | 1.4941 | 1.0232 | 1.0000 |     |                          |       |           |  | <b>Attends (f):</b> |
| <b>Projected Enrollment (d)</b> |    |        |        |        |        |        |        |     |                          |       |           |  |                     |
| 2014-2015                       | 55 | 63     | 77     | 51     | 78     | 123    | 88     | 535 | 11                       | 535   | Tefft 87% |  |                     |
| 2015-2016                       | 53 | 66     | 63     | 78     | 76     | 80     | 123    | 539 | 11                       | 539   |           |  |                     |
| 2016-2017                       | 54 | 63     | 66     | 64     | 117    | 78     | 80     | 522 | 11                       | 522   |           |  |                     |
| 2017-2018                       | 53 | 64     | 63     | 67     | 96     | 120    | 78     | 541 | 11                       | 541   |           |  |                     |
| 2018-2019                       | 53 | 63     | 64     | 64     | 100    | 98     | 120    | 562 | 11                       | 562   |           |  |                     |

| <b>Architectural Capacity as reported by Administration:</b> |    |                     | <b>Actual Capacity:</b> |                          | <b>New Developments Projections (e)</b> |           |           |                                       |           |           |
|--|----|---------------------|-------------------------|--------------------------|---|-----------|-----------|---------------------------------------|-----------|-----------|
|  |    | Estimated Capacity  | Estimated Capacity      |                          | Active                                  |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                                      | 2  |                     | 30/room: 1020           |                          |   |           |           |                                       |           |           |
| Regular Ed Rooms (b):  | 30 |                     | 28/room: 952            |                          | 2014-2015                               | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Art/Music Rooms (b):   | 2  |                     | 25/room: 850            |                          | 0                                       | 0         | 0         |                                       |           |           |
| Special Ed Rooms (12/rm):                                    | 0  |                     |                         |                          |   |           |           |                                       |           |           |
| Building Total:  | 34 |                     |                         |                          |   |           |           |                                       |           |           |
| Mobile Classrooms in use:                                    | 0  | (excluding mobiles) | (including mobiles)     |                          |   |           |           |                                       |           |           |
| Site Total:  | 34 |                     |                         |                          |   |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:               |    |                     | 1,008                   | (See Capacity Breakdown) |   |           |           |                                       |           |           |

| <b>PROGRAM ENROLLMENT:</b>                    |                                  |    |
|---|----------------------------------|----|
| Pre-School:                                   |                                  | 0  |
| ELL or ESL                                    |                                  | 0  |
| Students may fall under more than one program | Dual Language (English speakers) | 0  |
|   | Self-Contained Special Ed        | 15 |
|   | Non-Self-Contained Special Ed    | 61 |
|   | All-day Kdg                      | 0  |
|   | SWAS/Academy                     | 50 |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.



School District U-46  
Elgin, Illinois  
May, 2014

**Huff Elementary**

801 Hastings Street, Elgin, Illinois 60120

ELL - English Language Learners Program

Pre-School Program

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                       | 82 | 91  | 77  | 83  | 71  | 75  | 75  | 554 | 0                        | 554   | 303          | 12/59  |
| 2010-2011                       | 67 | 75  | 82  | 81  | 73  | 76  | 77  | 531 | 0                        | 531   | 308          | 20/71  |
| 2011-2012                       | 69 | 89  | 77  | 88  | 80  | 74  | 77  | 554 | 0                        | 554   | 482          | 19/50  |
| 2012-2013                       | 73 | 91  | 83  | 73  | 88  | 76  | 79  | 563 | 0                        | 563   | 829          | 20/24  |
| 2013-2014                       | 89 | 82  | 97  | 76  | 78  | 85  | 70  | 577 | 0                        | 577   | see below    | 41/68  |
| Bilingual/ELL **                | 41 | 64  | 64  | 46  | 29  | 21  | 17  | 282 | 0                        | 282   |              |  |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                                 |    |     |     |     |     |     |     |     |                          |       | Ellis 83%    |  |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2014-2015                       | 93 | 103 | 80  | 97  | 75  | 78  | 86  | 612 | 0                        | 612   |              |  |
| 2015-2016                       | 89 | 108 | 101 | 80  | 95  | 75  | 79  | 627 | 0                        | 627   |              |  |
| 2016-2017                       | 91 | 103 | 106 | 101 | 79  | 95  | 75  | 650 | 0                        | 650   |              |  |
| 2017-2018                       | 89 | 105 | 101 | 106 | 99  | 79  | 96  | 675 | 0                        | 675   |              |  |
| 2018-2019                       | 89 | 103 | 103 | 101 | 104 | 99  | 80  | 679 | 0                        | 679   |              |  |

| Architectural Capacity as reported by Administration: |    |   | Actual Capacity:  | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---|---|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                               | 2  | 30/room: 900<br>28/room: 840<br>25/room: 750<br>(excluding mobiles) | 30/room: 900<br>28/room: 840<br>25/room: 750<br>(including mobiles) | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 26 |   |   | 0                                | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  |   |   |                                  |           |           |                                       |           |           |
| Building Total:                                       | 30 |   |   |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |   |   |                                  |           |           |                                       |           |           |
| Site Total:   | 30 |   |   |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |   | 888   | (See Capacity Breakdown)         |           |           |                                       |           |           |

|   |                                  |     |
|---|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b>                    | Pre-School:                      | 100 |
|   | ELL or ESL                       | 282 |
| Students may fall under more than one program | Dual Language (English speakers) | 12  |
|   | Self-Contained Special Ed        | 0   |
|   | Non-Self-Contained Special Ed    | 108 |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Illinois Park Elementary**  
1350 Wing Street, Elgin, Illinois 60123

**All Day Kindergarten**

**Closed after 2003-2004 School Year**

**ELL - English Language Learners Program**

**Reopened as an All Day Kindergarten 2006-2007**

**Pre-School Program**

Students coming from / going to other Attendance Programs Areas

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year  | K   | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Attendance Areas |
|--|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|------------------|
| <b>Actual Enrollment</b>   |     |     |     |     |     |     |     |     |                          |       |              |                  |
| 2009-2010  | 136 | 0   | 0   | 0   | 0   | 0   | 0   | 136 | 0                        | 136   | 96           | N/A              |
| 2010-2011  | 134 | 0   | 0   | 0   | 0   | 0   | 0   | 134 | 0                        | 134   | 104          | N/A              |
| 2011-2012  | 137 | 0   | 0   | 0   | 0   | 0   | 0   | 137 | 0                        | 137   | 372          | N/A              |
| 2012-2013  | 140 | 0   | 0   | 0   | 0   | 0   | 0   | 140 | 0                        | 140   | 430          | N/A              |
| 2013-2014  | 139 | 0   | 0   | 0   | 0   | 0   | 0   | 139 | 0                        | 139   | see below    | N/A              |
| Bilingual/ELL **   | 88  |     |     |     |     |     |     | 88  | 0                        | 88    |              |                  |
| 4yr. survival rate (d):  |     |     |     |     |     |     |     |     |                          |       | Attends (f): |                  |
| 0.0000    0.0000    0.0000    0.0000    0.0000    0.0000    0.0000 |     |     |     |     |     |     |     |     |                          |       |              |                  |
| <b>Projected Enrollment (d)</b>                                    |     |     |     |     |     |     |     |     |                          |       |              |                  |
| 2014-2015  | 146 | 0   | 0   | 0   | 0   | 0   | 0   | 146 | 0                        | 146   |              |                  |
| 2015-2016  | 139 | 0   | 0   | 0   | 0   | 0   | 0   | 139 | 0                        | 139   |              |                  |
| 2016-2017  | 143 | 0   | 0   | 0   | 0   | 0   | 0   | 143 | 0                        | 143   |              |                  |
| 2017-2018  | 138 | 0   | 0   | 0   | 0   | 0   | 0   | 138 | 0                        | 138   |              |                  |
| 2018-2019  | 140 | 0   | 0   | 0   | 0   | 0   | 0   | 140 | 0                        | 140   |              |                  |

| Architectural Capacity as reported by Administration: |    | Actual Capacity:    |                          | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---------------------|--------------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 2  | Estimated Capacity  | Estimated Capacity       | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Regular Ed Rooms (b):                                 | 18 | 30/room: 660        | 30/room: 660             | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Building Total:                                       | 20 | 28/room: 616        | 28/room: 616             | 0                                | 0         | 0         |                                       |           |           |
| Mobile Classrooms in use:                             | 0  | 25/room: 550        | 25/room: 550             |                                  |           |           |                                       |           |           |
| Site Total:   | 20 | (excluding mobiles) | (including mobiles)      |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    | 561                 | (See Capacity Breakdown) |                                  |           |           |                                       |           |           |

**PROGRAM ENROLLMENT:**

|   |     |
|---|-----|
| Pre-School:                                   | 328 |
| ELL or ESL                                    | 88  |
| Students may fall under more than one program |     |
| Dual Language (English speakers)              | 0   |
| Self-Contained Special Ed                     | 0   |
| Non-Self-Contained Special Ed                 | 48  |
| All-day Kdg                                   | 145 |
| SWAS/Academy                                  | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Laurel Hill Elementary**

1750 Laurel Street, Hanover Park, Illinois 60133

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Students coming from / going to other Attendance |       |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--|-------|
|                                 |    |     |     |     |     |     |     |     |                          |       | Programs   | Areas |
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                          |       |  |       |
| 2009-2010                       | 80 | 89  | 85  | 75  | 61  | 59  | 69  | 518 | 0                        | 518   | 308  | 36/36 |
| 2010-2011                       | 91 | 77  | 79  | 82  | 60  | 55  | 57  | 501 | 0                        | 501   | 282  | 44/44 |
| 2011-2012                       | 51 | 99  | 70  | 78  | 73  | 57  | 53  | 481 | 0                        | 481   | 282  | 24/38 |
| 2012-2013                       | 60 | 62  | 86  | 77  | 73  | 77  | 59  | 494 | 0                        | 494   | 366  | 27/38 |
| 2013-2014                       | 69 | 78  | 60  | 84  | 70  | 70  | 70  | 501 | 0                        | 501   | see below  | 35/78 |
| Bilingual/ELL **                | 51 | 62  | 40  | 56  | 19  | 17  | 11  | 256 | 0                        | 256   |  |       |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                          |       | Attends (f):                                     |       |
|                                 |    |     |     |     |     |     |     |     |                          |       | Tefft 79%  |       |
|                                 |    |     |     |     |     |     |     |     |                          |       | Canton 19%                                       |       |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                          |       |  |       |
| 2014-2015                       | 72 | 77  | 70  | 60  | 74  | 68  | 67  | 488 | 0                        | 488   |  |       |
| 2015-2016                       | 69 | 81  | 69  | 70  | 53  | 72  | 66  | 480 | 0                        | 480   |  |       |
| 2016-2017                       | 71 | 77  | 73  | 69  | 62  | 51  | 69  | 472 | 0                        | 472   |  |       |
| 2017-2018                       | 69 | 80  | 69  | 73  | 61  | 60  | 49  | 461 | 0                        | 461   |  |       |
| 2018-2019                       | 69 | 77  | 72  | 69  | 65  | 59  | 58  | 469 | 0                        | 469   |  |       |

| Architectural Capacity as reported by Administration: |    |                     | Actual Capacity:    | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---------------------|---------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 2  | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Regular Ed Rooms (b):                                 | 15 | 30/room: 570        | 30/room: 690        | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Art/Music Rooms (b):                                  | 2  | 28/room: 532        | 28/room: 644        |                                  |           |           |                                       |           |           |
| Building Total:                                       | 19 | 25/room: 475        | 25/room: 575        | 0                                | 0         | 0         |                                       |           |           |
| Mobile Classrooms in use:                             | 4  | (excluding mobiles) | (including mobiles) |                                  |           |           |                                       |           |           |
| Site Total:   | 23 |                     |                     |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |                     | 528                 | (See Capacity Breakdown)         |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |     |
|---|----------------------------------|-----|
| Pre-School:                                   |                                  | 0   |
| ELL or ESL                                    |                                  | 256 |
| Students may fall under more than one program | Dual Language (English speakers) | 0   |
|   | Self-Contained Special Ed        | 0   |
|   | Non-Self-Contained Special Ed    | 55  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Liberty Elementary**

121 Naperville Road, Bartlett, Illinois 60103

ESL - English as a Second Language Program

Pre-School Program

Students coming from / going to other Attendance Areas

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K   | 1st    | 2nd    | 3rd    | 4th    | 5th    | 6th    | K-6 | Self-Contained Spec Ed * | Total | Programs  | Attendance Areas |              |
|---------------------------------|-----|--------|--------|--------|--------|--------|--------|-----|--------------------------|-------|-----------|------------------|--------------|
| <b>Actual Enrollment</b>        |     |        |        |        |        |        |        |     |                          |       |           |                  |              |
| 2009-2010                       | 118 | 106    | 76     | 84     | 79     | 55     | 61     | 579 | 15                       | 594   | 288       | 202/16           |              |
| 2010-2011                       | 132 | 104    | 89     | 62     | 74     | 80     | 53     | 594 | 15                       | 609   | 306       | 199/22           |              |
| 2011-2012                       | 98  | 133    | 100    | 80     | 58     | 73     | 71     | 613 | 12                       | 625   | 320       | 114/36           |              |
| 2012-2013                       | 124 | 98     | 122    | 87     | 71     | 57     | 78     | 637 | 11                       | 648   | 575       | 242/9            |              |
| 2013-2014                       | 128 | 131    | 116    | 103    | 65     | 62     | 60     | 665 | 15                       | 665   | see below | 222/55           |              |
| Bilingual/ELL **                | 67  | 66     | 40     | 29     | 8      | 14     | 8      | 232 |                          | 232   |           |                  |              |
| <b>4yr. survival rate (d):</b>  |     |        |        |        |        |        |        |     |                          |       |           |                  |              |
|                                 |     | 0.9873 | 0.9683 | 0.8579 | 0.8562 | 0.9645 | 0.9887 |     |                          |       |           |                  | Attends (f): |
| <b>Projected Enrollment (d)</b> |     |        |        |        |        |        |        |     |                          |       |           | Kenyon Woods 81% |              |
| 2014-2015                       | 134 | 126    | 127    | 100    | 88     | 63     | 61     | 699 | 11                       | 699   |           |                  |              |
| 2015-2016                       | 128 | 132    | 122    | 109    | 86     | 85     | 62     | 724 | 11                       | 724   |           |                  |              |
| 2016-2017                       | 132 | 126    | 128    | 105    | 93     | 83     | 84     | 751 | 11                       | 751   |           |                  |              |
| 2017-2018                       | 127 | 130    | 122    | 110    | 90     | 90     | 82     | 751 | 11                       | 751   |           |                  |              |
| 2018-2019                       | 129 | 125    | 126    | 105    | 94     | 87     | 89     | 755 | 11                       | 755   |           |                  |              |

| Architectural Capacity as reported by Administration: |    |                     | Actual Capacity:    | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---------------------|---------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
|   |    |                     |                     | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Kindergarten Rooms (a):                               | 2  | 30/room: 864        | 30/room: 864        |                                  |           |           |                                       |           |           |
| Regular Ed Rooms (b):                                 | 24 | 28/room: 808        | 28/room: 808        |                                  |           |           |                                       |           |           |
| Special Ed Rooms (12/rm):                             | 2  | 25/room: 724        | 25/room: 724        | 0                                | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  |                     |                     |                                  |           |           |                                       |           |           |
| Building Total:                                       | 30 |                     |                     |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  | (excluding mobiles) | (including mobiles) |                                  |           |           |                                       |           |           |
| Site Total:   | 30 |                     |                     |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |                     | 852                 | (See Capacity Breakdown)         |           |           |                                       |           |           |

**PROGRAM ENROLLMENT:**

|   |     |
|---|-----|
| Pre-School:                                   | 22  |
| ELL or ESL                                    | 232 |
| Students may fall under more than one program |     |
| Dual Language (English speakers)              | 0   |
| Self-Contained Special Ed                     | 15  |
| Non-Self-Contained Special Ed                 | 74  |
| All-day Kdg                                   | 0   |
| SWAS/Academy                                  | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Lincoln Elementary**

1650 Maureen Dr., Hoffman Estates, Illinois 60195

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K   | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
|                                 |     |     |     |     |     |     |     |     |                          |       |              | Areas  |
| <b>Actual Enrollment</b>        |     |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                       | 94  | 115 | 91  | 96  | 100 | 110 | 85  | 691 | 0                        | 691   | 288          | 5/71   |
| 2010-2011                       | 83  | 113 | 115 | 95  | 98  | 90  | 100 | 694 | 0                        | 694   | 249          | 10/51  |
| 2011-2012                       | 101 | 97  | 111 | 106 | 87  | 98  | 98  | 698 | 0                        | 698   | 290          | 9/44   |
| 2012-2013                       | 78  | 111 | 100 | 106 | 90  | 82  | 89  | 656 | 0                        | 656   | 336          | 0/36   |
| 2013-2014                       | 68  | 92  | 112 | 105 | 100 | 89  | 83  | 649 | 0                        | 649   | see below    | 13/67  |
| Bilingual/ELL **                | 24  | 42  | 52  | 28  | 19  | 12  | 7   | 184 | 0                        | 184   |              |  |
| 4yr. survival rate (d):         |     |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                                 |     |     |     |     |     |     |     |     |                          |       | Larsen 90%   |  |
| <b>Projected Enrollment (d)</b> |     |     |     |     |     |     |     |     |                          |       |              |  |
| 2014-2015                       | 71  | 79  | 92  | 111 | 98  | 96  | 87  | 634 | 0                        | 634   |              |  |
| 2015-2016                       | 68  | 82  | 79  | 91  | 103 | 94  | 93  | 610 | 0                        | 610   |              |  |
| 2016-2017                       | 70  | 79  | 82  | 78  | 85  | 99  | 92  | 585 | 0                        | 585   |              |  |
| 2017-2018                       | 68  | 81  | 79  | 81  | 73  | 81  | 96  | 559 | 0                        | 559   |              |  |
| 2018-2019                       | 68  | 79  | 81  | 78  | 75  | 70  | 79  | 530 | 0                        | 530   |              |  |

| Architectural Capacity as reported by Administration: |    |   | Actual Capacity:  | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---|---|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                               | 2  | 30/room: 720<br>28/room: 672<br>25/room: 600<br>(excluding mobiles) | 30/room: 840<br>28/room: 784<br>25/room: 700<br>(including mobiles) | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 20 |   |   | 7                                | 7         | 7         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  |   |   |                                  |           |           |                                       |           |           |
| Building Total:                                       | 24 |   |   |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 4  |   |   |                                  |           |           |                                       |           |           |
| Site Total:   | 28 |   |   |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |   | 681   | (See Capacity Breakdown)         |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |     |
|---|----------------------------------|-----|
| Pre-School:                                   |                                  | 0   |
| ELL or ESL                                    |                                  | 184 |
| Students may fall under more than one program | Dual Language (English speakers) | 4   |
|   | Self-Contained Special Ed        | 0   |
|   | Non-Self-Contained Special Ed    | 40  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Lords Park Elementary**  
323 Waverly Drive, Elgin, Illinois 60120

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Students coming from / going to other Attendance |        |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--|--------|
|                                 |    |     |     |     |     |     |     |     |                          |       | Programs   | Areas  |
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                          |       |  |        |
| 2009-2010                       | 92 | 115 | 103 | 98  | 113 | 112 | 110 | 743 | 0                        | 743   | 353  | 2/63   |
| 2010-2011                       | 87 | 103 | 113 | 102 | 94  | 111 | 108 | 718 | 0                        | 718   | 353  | 31/88  |
| 2011-2012                       | 97 | 112 | 106 | 108 | 104 | 89  | 108 | 724 | 0                        | 724   | 450  | 13/72  |
| 2012-2013                       | 87 | 113 | 105 | 96  | 109 | 96  | 82  | 688 | 0                        | 688   | 470  | 8/30   |
| 2013-2014                       | 89 | 105 | 116 | 101 | 97  | 100 | 97  | 705 | 0                        | 705   | see below  | 16/100 |
| Bilingual/ELL **                | 64 | 68  | 80  | 58  | 44  | 16  | 15  | 345 | 0                        | 345   |  |        |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                          |       | Attends (f):                                     |        |
|                                 |    |     |     |     |     |     |     |     |                          |       | Ellis 85%  |        |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                          |       |  |        |
| 2014-2015                       | 93 | 106 | 104 | 111 | 101 | 91  | 97  | 703 | 0                        | 703   |  |        |
| 2015-2016                       | 89 | 111 | 105 | 99  | 111 | 95  | 88  | 698 | 0                        | 698   |  |        |
| 2016-2017                       | 91 | 106 | 110 | 100 | 99  | 105 | 92  | 703 | 0                        | 703   |  |        |
| 2017-2018                       | 89 | 109 | 105 | 105 | 100 | 93  | 102 | 703 | 0                        | 703   |  |        |
| 2018-2019                       | 89 | 106 | 108 | 100 | 105 | 94  | 90  | 692 | 0                        | 692   |  |        |

| Architectural Capacity as reported by Administration: |    | Actual Capacity:    |                          | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---------------------|--------------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity       | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                               | 2  | 30/room: 984        | 30/room: 984             | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 28 |                     |                          | 0                                | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  | 28/room: 920        | 28/room: 920             |                                  |           |           |                                       |           |           |
| Building Total:                                       | 32 | 25/room: 824        | 25/room: 824             |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  | (excluding mobiles) | (including mobiles)      |                                  |           |           |                                       |           |           |
| Site Total:   | 32 |                     |                          |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    | 948                 | (See Capacity Breakdown) |                                  |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |     |
|---|----------------------------------|-----|
| Pre-School:                                   |                                  | 28  |
| ELL or ESL                                    |                                  | 345 |
| Students may fall under more than one program | Dual Language (English speakers) | 13  |
|   | Self-Contained Special Ed        | 0   |
|   | Non-Self-Contained Special Ed    | 69  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Lowrie Elementary**

264 Oak Street, Elgin, Illinois 60123

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                    | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|--------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
| <b>Actual Enrollment</b>       |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                      | 63 | 63  | 56  | 67  | 50  | 60  | 64  | 423 | 0                        | 423   | 223          | 6/38   |
| 2010-2011                      | 61 | 72  | 60  | 57  | 60  | 52  | 60  | 422 | 0                        | 422   | 220          | 13/53  |
| 2011-2012                      | 50 | 74  | 71  | 58  | 49  | 55  | 47  | 404 | 0                        | 404   | 242          | 9/47   |
| 2012-2013                      | 43 | 68  | 67  | 58  | 56  | 50  | 59  | 401 | 0                        | 401   | 294          | 0/13   |
| 2013-2014                      | 33 | 51  | 63  | 59  | 62  | 59  | 52  | 379 | 0                        | 379   | see below    | 5/82   |
| Bilingual/ELL **               | 33 | 30  | 39  | 32  | 21  | 10  | 10  | 175 | 0                        | 175   |              |  |
| 4yr. survival rate (d):        |    |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                                |    |     |     |     |     |     |     |     |                          |       | Abbott 73%   |  |
|                                |    |     |     |     |     |     |     |     |                          |       | Kimball 22%  |  |
| <b>Projected Enrollment(d)</b> |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2014-2015                      | 35 | 66  | 48  | 58  | 56  | 62  | 59  | 384 | 0                        | 384   |              |  |
| 2015-2016                      | 33 | 68  | 62  | 44  | 55  | 56  | 62  | 380 | 0                        | 380   |              |  |
| 2016-2017                      | 34 | 66  | 64  | 57  | 42  | 55  | 56  | 374 | 0                        | 374   |              |  |
| 2017-2018                      | 33 | 67  | 62  | 58  | 54  | 42  | 55  | 371 | 0                        | 371   |              |  |
| 2018-2019                      | 33 | 66  | 63  | 57  | 55  | 54  | 42  | 370 | 0                        | 370   |              |  |

| Architectural Capacity as reported by Administration: |    | Actual Capacity:    |                          | New Developments Projections (e) |           |           |                                      |           |           |
|---|----|---------------------|--------------------------|----------------------------------|-----------|-----------|--------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 1  | EstimatedCapacity   | EstimatedCapacity        | Active                           |           |           | Future (in planning/in concept, etc) |           |           |
| Regular Ed Rooms (b):                                 | 15 | 30/room:510         | 30/room:540              | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                            | 2015-2016 | 2016-2017 |
| Building Total:                                       | 16 | 28/room:476         | 28/room:504              | 0                                | 0         | 0         | 0                                    | 0         | 0         |
| Mobile Classrooms in use:                             | 1  | 25/room:425         | 25/room:450              |                                  |           |           |                                      |           |           |
| Site Total:   | 17 | (excluding mobiles) | (including mobiles)      |                                  |           |           |                                      |           |           |
| Capacity reported by Administration 2010-2011:        |    | 414                 | (See Capacity Breakdown) |                                  |           |           |                                      |           |           |

|                            |                                  |     |
|----------------------------|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b> | Pre-School:                      | 28  |
|                            | ELL or ESL                       | 175 |
| Students may fall under    | Dual Language (English speakers) | 0   |
| more than one program      | Self-Contained Special Ed        | 0   |
|                            | Non-Self-Contained Special Ed    | 34  |
|                            | All-day Kdg                      | 0   |
|                            | SWAS/Academy                     | 0   |

*Projected Enrollment has been adjusted to take into account kindergartners who are attending/leaving this school for 1 year only*

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**McKinley Elementary**

258 Lovell Street, Elgin, Illinois 60120

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Students coming from / going to other Attendance |       |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--|-------|
|                                 |    |     |     |     |     |     |     |     |                          |       | Programs   | Areas |
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                          |       |  |       |
| 2009-2010                       | 49 | 69  | 55  | 70  | 60  | 44  | 60  | 407 | 0                        | 407   | 250  | 10/29 |
| 2010-2011                       | 60 | 76  | 64  | 63  | 63  | 67  | 42  | 435 | 0                        | 435   | 243  | 36/44 |
| 2011-2012                       | 56 | 65  | 65  | 63  | 55  | 67  | 64  | 435 | 0                        | 435   | 281  | 13/44 |
| 2012-2013                       | 60 | 66  | 76  | 64  | 54  | 49  | 67  | 436 | 0                        | 436   | 316  | 9/22  |
| 2013-2014                       | 47 | 60  | 73  | 68  | 53  | 59  | 54  | 414 | 0                        | 414   | see below  | 17/63 |
| Bilingual/ELL **                | 37 | 41  | 50  | 36  | 18  | 22  | 10  | 214 | 0                        | 214   |  |       |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                          |       | Attends (f):                                     |       |
|                                 |    |     |     |     |     |     |     |     |                          |       | Larsen 86%                                       |       |
|                                 |    |     |     |     |     |     |     |     |                          |       | Kimball 9%                                       |       |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                          |       |  |       |
| 2014-2015                       | 49 | 56  | 60  | 72  | 59  | 55  | 59  | 410 | 0                        | 410   |  |       |
| 2015-2016                       | 47 | 58  | 56  | 60  | 62  | 62  | 55  | 400 | 0                        | 400   |  |       |
| 2016-2017                       | 48 | 56  | 58  | 56  | 52  | 65  | 62  | 397 | 0                        | 397   |  |       |
| 2017-2018                       | 47 | 57  | 56  | 58  | 48  | 54  | 65  | 385 | 0                        | 385   |  |       |
| 2018-2019                       | 47 | 56  | 57  | 56  | 50  | 50  | 54  | 370 | 0                        | 370   |  |       |

| Architectural Capacity as reported by Administration: |    |   | Actual Capacity:  | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---|---|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                               | 2  | 30/room: 600<br>28/room: 560<br>25/room: 500<br>(excluding mobiles) | 30/room: 600<br>28/room: 560<br>25/room: 500<br>(including mobiles) | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 16 |   |   | 0                                | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  |   |   |                                  |           |           |                                       |           |           |
| Building Total:                                       | 20 |   |   |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |   |   |                                  |           |           |                                       |           |           |
| Site Total:   | 20 |   |   |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |   | 588   | (See Capacity Breakdown)         |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |     |
|---|----------------------------------|-----|
| Pre-School:                                   |                                  | 0   |
| ELL or ESL                                    |                                  | 214 |
| Students may fall under more than one program | Dual Language (English speakers) | 16  |
|   | Self-Contained Special Ed        | 0   |
|   | Non-Self-Contained Special Ed    | 58  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.



School District U-46  
Elgin, Illinois  
May, 2014

**Nature Ridge Elementary**

1899 Westridge Blvd., Bartlett, Illinois 60103

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K   | 1st    | 2nd    | 3rd    | 4th    | 5th    | 6th    | K-6 | Self-Contained Spec Ed * | Total | Programs         | Students coming from / going to other Attendance Areas |              |
|---------------------------------|-----|--------|--------|--------|--------|--------|--------|-----|--------------------------|-------|------------------|--|--------------|
| <b>Actual Enrollment</b>        |     |        |        |        |        |        |        |     |                          |       |                  |  |              |
| 2009-2010                       | 98  | 118    | 108    | 108    | 124    | 104    | 99     | 759 | 16                       | 775   | 193              | 121/ N/A   |              |
| 2010-2011                       | 104 | 106    | 112    | 102    | 86     | 115    | 104    | 729 | 13                       | 742   | 222              | 126/29   |              |
| 2011-2012                       | 99  | 111    | 105    | 114    | 98     | 85     | 110    | 722 | 9                        | 731   | 203              | 64/36  |              |
| 2012-2013                       | 87  | 105    | 120    | 107    | 106    | 94     | 80     | 699 | 7                        | 706   | 215              | 64/22  |              |
| 2013-2014                       | 78  | 92     | 106    | 120    | 101    | 113    | 85     | 695 | 6                        | 695   | see below        | 89/42  |              |
| Bilingual/ELL **                | 27  | 28     | 32     | 24     | 16     | 14     | 4      | 145 |                          | 145   |                  |  |              |
| <b>4yr. survival rate (d):</b>  |     |        |        |        |        |        |        |     |                          |       |                  |  |              |
|                                 |     | 1.0670 | 1.0068 | 0.9955 | 0.9072 | 0.9831 | 0.9523 |     |                          |       |                  |  | Attends (f): |
| <b>Projected Enrollment (d)</b> |     |        |        |        |        |        |        |     |                          |       |                  |  |              |
| 2014-2015                       | 82  | 83     | 93     | 106    | 109    | 99     | 108    | 680 | 11                       | 680   | Kenyon Woods 84% |  |              |
| 2015-2016                       | 78  | 87     | 84     | 93     | 96     | 107    | 94     | 639 | 11                       | 639   |                  |  |              |
| 2016-2017                       | 80  | 83     | 88     | 84     | 84     | 94     | 102    | 615 | 11                       | 615   |                  |  |              |
| 2017-2018                       | 78  | 85     | 84     | 88     | 76     | 83     | 90     | 584 | 11                       | 584   |                  |  |              |
| 2018-2019                       | 78  | 83     | 86     | 84     | 80     | 75     | 79     | 565 | 11                       | 565   |                  |  |              |

| Architectural Capacity as reported by Administration: |    |                     | Actual Capacity:    | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---------------------|---------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
|   |    |                     |                     | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Kindergarten Rooms (a):                               | 2  | 30/room: 774        | 30/room: 834        |                                  |           |           |                                       |           |           |
| Regular Ed Rooms (b):                                 | 21 | 28/room: 724        | 28/room: 780        |                                  |           |           |                                       |           |           |
| Special Ed Rooms (12/rm):                             | 2  | 25/room: 649        | 25/room: 699        | 0                                | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  |                     |                     |                                  |           |           |                                       |           |           |
| Building Total:                                       | 27 |                     |                     |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 2  | (excluding mobiles) | (including mobiles) |                                  |           |           |                                       |           |           |
| Site Total:   | 29 |                     |                     |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |                     | 732                 | (See Capacity Breakdown)         |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |     |
|---|----------------------------------|-----|
| Pre-School:                                   |                                  | 0   |
| ELL or ESL                                    |                                  | 145 |
| Students may fall under more than one program | Dual Language (English speakers) | 48  |
|   | Self-Contained Special Ed        | 6   |
|   | Non-Self-Contained Special Ed    | 61  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Oakhill Elementary**

502 Oltendorf Road, Streamwood, Illinois 60107

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K   | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Students coming from / going to other Attendance |        |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--|--------|
|                                 |     |     |     |     |     |     |     |     |                          |       | Programs   | Areas  |
| <b>Actual Enrollment</b>        |     |     |     |     |     |     |     |     |                          |       |  |        |
| 2009-2010                       | 57  | 91  | 104 | 97  | 79  | 80  | 82  | 590 | 0                        | 590   | 286  | 133/38 |
| 2010-2011                       | 74  | 76  | 85  | 93  | 81  | 63  | 76  | 548 | 0                        | 548   | 248  | 97/42  |
| 2011-2012                       | 101 | 77  | 73  | 82  | 79  | 77  | 62  | 551 | 0                        | 551   | 287  | 94/33  |
| 2012-2013                       | 83  | 90  | 67  | 67  | 73  | 73  | 73  | 526 | 0                        | 526   | 277  | 42/22  |
| 2013-2014                       | 87  | 49  | 75  | 64  | 67  | 73  | 62  | 477 | 14                       | 477   | see below  | 43/32  |
| Bilingual/ELL **                | 46  | 26  | 35  | 23  | 19  | 13  | 13  | 175 | 0                        | 175   |  |        |
| 4yr. survival rate (d):         |     |     |     |     |     |     |     |     |                          |       | Attends (f):                                     |        |
|                                 |     |     |     |     |     |     |     |     |                          |       | Canton 94%                                       |        |
| <b>Projected Enrollment (d)</b> |     |     |     |     |     |     |     |     |                          |       |  |        |
| 2014-2015                       | 91  | 81  | 44  | 70  | 57  | 61  | 68  | 472 | 11                       | 472   |  |        |
| 2015-2016                       | 87  | 84  | 73  | 41  | 62  | 52  | 57  | 456 | 11                       | 456   |  |        |
| 2016-2017                       | 89  | 81  | 75  | 68  | 36  | 57  | 48  | 454 | 11                       | 454   |  |        |
| 2017-2018                       | 87  | 83  | 73  | 70  | 60  | 33  | 53  | 459 | 11                       | 459   |  |        |
| 2018-2019                       | 87  | 81  | 75  | 68  | 62  | 55  | 31  | 459 | 11                       | 459   |  |        |

| Architectural Capacity as reported by Administration: |    |   | Actual Capacity:  | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---|---|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                               | 2  | 30/room: 750<br>28/room: 700<br>25/room: 625<br>(excluding mobiles) | 30/room: 750<br>28/room: 700<br>25/room: 625<br>(including mobiles) | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 21 |   |   | 0                                | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  |   |   |                                  |           |           |                                       |           |           |
| Building Total:                                       | 25 |   |   |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |   |   |                                  |           |           |                                       |           |           |
| Site Total:   | 25 |   |   |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |   | 708   | (See Capacity Breakdown)         |           |           |                                       |           |           |

|                            |                                  |     |
|----------------------------|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b> | Pre-School:                      | 0   |
|                            | ELL or ESL                       | 175 |
| Students may fall under    | Dual Language (English speakers) | 0   |
| more than one program      | Self-Contained Special Ed        | 14  |
|                            | Non-Self-Contained Special Ed    | 44  |
|                            | All-day Kdg                      | 34  |
|                            | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Ontarioville Elementary**  
2100 Elm Street, Hanover Park, Illinois 60133

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K   | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
| <b>Actual Enrollment</b>        |     |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                       | 93  | 105 | 79  | 82  | 79  | 80  | 72  | 590 | 0                        | 590   | 444          | 5/60   |
| 2010-2011                       | 103 | 105 | 98  | 82  | 83  | 78  | 87  | 636 | 0                        | 636   | 421          | 11/60  |
| 2011-2012                       | 90  | 100 | 98  | 103 | 81  | 87  | 81  | 640 | 0                        | 640   | 468          | 8/41   |
| 2012-2013                       | 82  | 89  | 99  | 101 | 89  | 79  | 82  | 621 | 0                        | 621   | 539          | 0/35   |
| 2013-2014                       | 81  | 101 | 87  | 94  | 98  | 88  | 76  | 625 | 0                        | 625   | see below    | 10/71  |
| Bilingual/ELL **                | 80  | 91  | 74  | 77  | 61  | 36  | 18  | 437 | 0                        | 437   |              |  |
| 4yr. survival rate (d):         |     |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                                 |     |     |     |     |     |     |     |     |                          |       | Tefft 73%    |  |
|                                 |     |     |     |     |     |     |     |     |                          |       | Canton 25%   |  |
| <b>Projected Enrollment (d)</b> |     |     |     |     |     |     |     |     |                          |       |              |  |
| 2014-2015                       | 85  | 87  | 97  | 88  | 90  | 98  | 89  | 634 | 0                        | 634   |              |  |
| 2015-2016                       | 81  | 91  | 83  | 99  | 84  | 90  | 99  | 627 | 0                        | 627   |              |  |
| 2016-2017                       | 83  | 87  | 87  | 84  | 94  | 84  | 91  | 610 | 0                        | 610   |              |  |
| 2017-2018                       | 81  | 89  | 83  | 88  | 80  | 94  | 85  | 600 | 0                        | 600   |              |  |
| 2018-2019                       | 81  | 87  | 85  | 84  | 84  | 80  | 95  | 596 | 0                        | 596   |              |  |

| Architectural Capacity as reported by Administration: |    |                     | Actual Capacity:    | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---------------------|---------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 2  | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Regular Ed Rooms (b):                                 | 25 | 30/room: 870        | 30/room: 870        | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Art/Music Rooms (b):                                  | 2  | 28/room: 812        | 28/room: 812        | 2                                | 2         | 0         |                                       |           |           |
| Building Total:                                       | 29 | 25/room: 725        | 25/room: 725        |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |                     |                     |                                  |           |           |                                       |           |           |
| Site Total:   | 29 | (excluding mobiles) | (including mobiles) |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |                     | 828                 | (See Capacity Breakdown)         |           |           |                                       |           |           |

|   |                                  |     |
|---|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b>                    | Pre-School:                      | 0   |
|   | ELL or ESL                       | 437 |
| Students may fall under more than one program | Dual Language (English speakers) | 0   |
|   | Self-Contained Special Ed        | 0   |
|   | Non-Self-Contained Special Ed    | 57  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Otter Creek Elementary**  
2701 Hopps Road, Elgin, Illinois 60123

ELL - English Language Learners Program

Pre-School Program

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K   | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
| <b>Actual Enrollment</b>        |     |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                       | 79  | 58  | 68  | 79  | 73  | 61  | 74  | 492 | 31                       | 523   | 246          | 109/28   |
| 2010-2011                       | 86  | 82  | 59  | 62  | 80  | 73  | 55  | 497 | 34                       | 531   | 284          | 88/42  |
| 2011-2012                       | 87  | 100 | 80  | 71  | 67  | 84  | 75  | 564 | 0                        | 564   | 413          | 67/23  |
| 2012-2013                       | 107 | 97  | 102 | 78  | 68  | 62  | 83  | 597 | 0                        | 597   | 477          | 157/18   |
| 2013-2014                       | 104 | 109 | 83  | 104 | 82  | 68  | 59  | 609 | 0                        | 609   | see below    | 165/30   |
| Bilingual/ELL **                | 43  | 34  | 30  | 30  | 14  | 8   | 8   | 167 | 0                        | 167   |              |  |
| 4yr. survival rate (d):         |     |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                                 |     |     |     |     |     |     |     |     |                          |       | Abbott 82%   |  |
| <b>Projected Enrollment (d)</b> |     |     |     |     |     |     |     |     |                          |       | Kenyon       |  |
| 2014-2015                       | 109 | 112 | 105 | 85  | 107 | 82  | 66  | 666 | 0                        | 666   | Woods 9%     |  |
| 2015-2016                       | 104 | 118 | 108 | 107 | 87  | 107 | 80  | 711 | 0                        | 711   |              |  |
| 2016-2017                       | 107 | 112 | 113 | 110 | 110 | 87  | 104 | 743 | 0                        | 743   |              |  |
| 2017-2018                       | 103 | 116 | 108 | 115 | 113 | 110 | 85  | 750 | 0                        | 750   |              |  |
| 2018-2019                       | 104 | 111 | 112 | 110 | 118 | 113 | 107 | 775 | 0                        | 775   |              |  |

| Architectural Capacity as reported by Administration: |    |                     | Actual Capacity:         | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---------------------|--------------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity       | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
|   |    |                     |                          | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Kindergarten Rooms (a):                               | 2  |                     |                          |                                  |           |           |                                       |           |           |
| Regular Ed Rooms (b):                                 | 24 | 30/room: 864        | 30/room: 864             |                                  |           |           |                                       |           |           |
| Special Ed Rooms (12/rm):                             | 2  | 28/room: 808        | 28/room: 808             |                                  |           |           |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  | 25/room: 724        | 25/room: 724             | 17                               | 17        | 16        |                                       |           |           |
| Building Total:                                       | 30 |                     |                          |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  | (excluding mobiles) | (including mobiles)      |                                  |           |           |                                       |           |           |
| Site Total:   | 30 |                     |                          |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    | 852                 | (See Capacity Breakdown) |                                  |           |           |                                       |           |           |

|                            |                                  |     |
|----------------------------|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b> | Pre-School:                      | 122 |
|                            | ELL or ESL                       | 167 |
| Students may fall under    | Dual Language (English speakers) | 60  |
| more than one program      | Self-Contained Special Ed        | 0   |
|                            | Non-Self-Contained Special Ed    | 109 |
|                            | All-day Kdg                      | 0   |
|                            | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Parkwood Elementary**  
2150 Laurel Street, Streamwood, Illinois 60133

**ELL - English Language Learners Program**

**Pre-School Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                    | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|--------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
| <b>Actual Enrollment</b>       |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                      | 56 | 67  | 79  | 61  | 64  | 60  | 72  | 459 | 0                        | 459   | 241          | 6/38   |
| 2010-2011                      | 50 | 62  | 59  | 74  | 55  | 60  | 61  | 421 | 0                        | 421   | 211          | 20/41  |
| 2011-2012                      | 53 | 60  | 61  | 54  | 71  | 51  | 60  | 410 | 0                        | 410   | 224          | 6/45   |
| 2012-2013                      | 60 | 71  | 60  | 59  | 52  | 65  | 49  | 416 | 0                        | 416   | 390          | 49/37  |
| 2013-2014                      | 35 | 61  | 64  | 60  | 50  | 54  | 57  | 381 | 0                        | 381   | see below    | 8/70   |
| Bilingual/ELL **               | 34 | 47  | 37  | 34  | 16  | 15  | 15  | 198 | 0                        | 198   |              |  |
| 4yr. survival rate (d):        |    |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                                |    |     |     |     |     |     |     |     |                          |       | Tefft 86%    |  |
|                                |    |     |     |     |     |     |     |     |                          |       | Canton 13%   |  |
| <b>Projected Enrollment(d)</b> |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2014-2015                      | 37 | 65  | 57  | 61  | 55  | 48  | 52  | 375 | 0                        | 375   |              |  |
| 2015-2016                      | 35 | 67  | 61  | 54  | 56  | 52  | 46  | 371 | 0                        | 371   |              |  |
| 2016-2017                      | 36 | 65  | 63  | 58  | 50  | 53  | 50  | 375 | 0                        | 375   |              |  |
| 2017-2018                      | 35 | 66  | 61  | 60  | 53  | 48  | 51  | 374 | 0                        | 374   |              |  |
| 2018-2019                      | 35 | 65  | 62  | 58  | 55  | 50  | 46  | 371 | 0                        | 371   |              |  |

| Architectural Capacity as reported by Administration: |    |                     | Actual Capacity:    | New Developments Projections (e) |           |           |                                      |           |           |
|---|----|---------------------|---------------------|----------------------------------|-----------|-----------|--------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 1  | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc) |           |           |
|   | 18 |                     |                     | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                            | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 18 | 30/room:600         | 30/room:600         | 0                                | 0         | 0         | 0                                    | 0         | 0         |
| Building Total:                                       | 19 | 28/room:560         | 28/room:560         |                                  |           |           |                                      |           |           |
| Mobile Classrooms in use:                             | 0  | 25/room:500         | 25/room:500         |                                  |           |           |                                      |           |           |
| Site Total:   | 19 | (excluding mobiles) | (including mobiles) |                                  |           |           |                                      |           |           |

|  |                                  |  |     |                          |   |  |  |  |  |  |
|--|----------------------------------|--|-----|--------------------------|---|--|--|--|--|--|
| Capacity reported by Administration 2010-2011: |                                  |  | 561 | (See Capacity Breakdown) | <b>Projected Enrollment has been adjusted to take into account kindergartners who are attending/leaving this school for 1 year only</b> |  |  |  |  |  |
| <b>PROGRAM ENROLLMENT:</b>                     | Pre-School:                      |  | 46  |                          |   |  |  |  |  |  |
|  | ELL or ESL                       |  | 198 |                          |   |  |  |  |  |  |
| Students may fall under more than one program  | Dual Language (English speakers) |  | 0   |                          |   |  |  |  |  |  |
|  | Self-Contained Special Ed        |  | 0   |                          |   |  |  |  |  |  |
|  | Non-Self-Contained Special Ed    |  | 67  |                          |   |  |  |  |  |  |
|  | All-day Kdg                      |  | 0   |                          |   |  |  |  |  |  |
|  | SWAS/Academy                     |  | 0   |                          |   |  |  |  |  |  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Prairieview Elementary**

285 Mayflower Lane, Bartlett, Illinois 60103

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                    | K  | 1st    | 2nd    | 3rd    | 4th    | 5th    | 6th    | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|--------------------------------|----|--------|--------|--------|--------|--------|--------|-----|--------------------------|-------|--------------|--|
| <b>Actual Enrollment</b>       |    |        |        |        |        |        |        |     |                          |       |              |  |
| 2009-2010                      | 57 | 44     | 60     | 66     | 62     | 69     | 69     | 427 | 23                       | 450   | 80           | 25/16  |
| 2010-2011                      | 41 | 65     | 45     | 60     | 65     | 60     | 69     | 405 | 23                       | 428   | 99           | 3/19   |
| 2011-2012                      | 43 | 49     | 59     | 44     | 55     | 64     | 63     | 377 | 20                       | 397   | 89           | 4/14   |
| 2012-2013                      | 46 | 47     | 54     | 59     | 42     | 54     | 68     | 370 | 19                       | 389   | 92           | 9/14   |
| 2013-2014                      | 78 | 52     | 47     | 56     | 61     | 48     | 58     | 400 | 17                       | 400   | see below    | 68/17  |
| Bilingual/ELL **               |    |        |        |        |        |        |        | 0   | 0                        | 0     |              |  |
| 4yr. survival rate (d):        |    | 1.1390 | 1.0000 | 1.0046 | 0.9738 | 1.0089 | 1.0445 |     |                          |       | Attends (f): |  |
| <b>Projected Enrollment(d)</b> |    |        |        |        |        |        |        |     |                          |       |              |  |
| 2014-2015                      | 82 | 51     | 52     | 47     | 55     | 62     | 50     | 399 | 22                       | 399   | Eastview94%  |  |
| 2015-2016                      | 78 | 56     | 51     | 52     | 46     | 55     | 65     | 403 | 22                       | 403   |              |  |
| 2016-2017                      | 80 | 51     | 56     | 51     | 51     | 46     | 57     | 392 | 22                       | 392   |              |  |
| 2017-2018                      | 78 | 54     | 51     | 56     | 50     | 51     | 48     | 388 | 22                       | 388   |              |  |
| 2018-2019                      | 78 | 51     | 54     | 51     | 55     | 50     | 53     | 392 | 22                       | 392   |              |  |

| Architectural Capacity as reported by Administration: |    | Actual Capacity:    | New Developments Projections (e) |           |           |           |                                      |           |           |
|---|----|---------------------|----------------------------------|-----------|-----------|-----------|--------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 2  | EstimatedCapacity   | EstimatedCapacity                | Active    |           |           | Future (in planning/in concept, etc) |           |           |
| Regular Ed Rooms (b):                                 | 29 | 30/room:990         | 30/room:990                      | 2014-2015 | 2015-2016 | 2016-2017 | 2014-2015                            | 2015-2016 | 2016-2017 |
| Building Total:                                       | 31 | 28/room:924         | 28/room:924                      | 0         | 0         | 0         | 0                                    | 0         | 0         |
| Mobile Classrooms in use:                             | 0  | 25/room:825         | 25/room:825                      |           |           |           |                                      |           |           |
| Site Total:   | 31 | (excluding mobiles) | (including mobiles)              |           |           |           |                                      |           |           |

|  |                                  |     |                          |   |  |  |  |  |  |
|--|----------------------------------|-----|--------------------------|---|--|--|--|--|--|
| Capacity reported by Administration 2010-2011: |                                  | 828 | (See Capacity Breakdown) | <b>Projected Enrollment has been adjusted to take into account kindergartners who are attending/leaving this school for 1 year only</b> |  |  |  |  |  |
| <b>PROGRAM ENROLLMENT:</b>                     | Pre-School:                      | 0   |                          |   |  |  |  |  |  |
|  | ELL or ESL                       | 0   |                          |   |  |  |  |  |  |
| Students may fall under more than one program  | Dual Language (English speakers) | 0   |                          |   |  |  |  |  |  |
|  | Self-Contained Special Ed        | 17  |                          |   |  |  |  |  |  |
|  | Non-Self-Contained Special Ed    | 43  |                          |   |  |  |  |  |  |
|  | All-day Kdg                      | 38  |                          |   |  |  |  |  |  |
|  | SWAS/Academy                     | 0   |                          |   |  |  |  |  |  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Ridge Circle Elementary**

420 Ridge Circle Drive, Streamwood, Illinois 60107

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K   | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
| <b>Actual Enrollment</b>        |     |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                       | 74  | 73  | 60  | 65  | 57  | 68  | 77  | 474 | 40                       | 514   | 213          | 60/32  |
| 2010-2011                       | 87  | 63  | 68  | 62  | 59  | 51  | 63  | 453 | 48                       | 501   | 208          | 83/29  |
| 2011-2012                       | 79  | 55  | 59  | 69  | 53  | 55  | 50  | 420 | 52                       | 472   | 311          | 90/32  |
| 2012-2013                       | 117 | 52  | 56  | 70  | 66  | 49  | 56  | 466 | 55                       | 521   | 374          | 64/31  |
| 2013-2014                       | 102 | 74  | 69  | 72  | 66  | 69  | 61  | 513 | 58                       | 571   | see below    | 107/36   |
| Bilingual/ELL **                | 57  | 19  | 26  | 24  | 15  | 13  | 12  | 166 |                          | 166   |              |  |
| 4yr. survival rate (d):         |     |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                                 |     |     |     |     |     |     |     |     |                          |       | Canton 92%   |  |
| <b>Projected Enrollment (d)</b> |     |     |     |     |     |     |     |     |                          |       |              |  |
| 2014-2015                       | 107 | 70  | 77  | 78  | 66  | 63  | 71  | 532 | 55                       | 587   |              |  |
| 2015-2016                       | 102 | 73  | 73  | 87  | 72  | 63  | 65  | 535 | 55                       | 590   |              |  |
| 2016-2017                       | 105 | 70  | 76  | 82  | 80  | 69  | 65  | 547 | 55                       | 602   |              |  |
| 2017-2018                       | 101 | 72  | 73  | 85  | 75  | 76  | 71  | 553 | 55                       | 608   |              |  |
| 2018-2019                       | 102 | 69  | 75  | 82  | 78  | 71  | 78  | 555 | 55                       | 610   |              |  |

| Architectural Capacity as reported by Administration: |    |                     | Actual Capacity:    | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---------------------|---------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 2  | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Regular Ed Rooms (b):                                 | 26 | 30/room: 900        | 30/room: 900        | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Art/Music Rooms (b):                                  | 2  | 28/room: 840        | 28/room: 840        | 0                                | 0         | 0         |                                       |           |           |
| Building Total:                                       | 30 | 25/room: 750        | 25/room: 750        |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |                     |                     |                                  |           |           |                                       |           |           |
| Site Total:   | 30 | (excluding mobiles) | (including mobiles) |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |                     | 888                 | (See Capacity Breakdown)         |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |     |
|---|----------------------------------|-----|
| Pre-School:                                   |                                  | 0   |
| ELL or ESL                                    |                                  | 166 |
| Students may fall under more than one program | Dual Language (English speakers) | 0   |
|   | Self-Contained Special Ed        | 58  |
|   | Non-Self-Contained Special Ed    | 64  |
|   | All-day Kdg                      | 48  |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 5

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Sheridan Elementary**      **Elementary School SetSWAS**  
510 Franklin Blvd., Elgin, Illinois 60120

**ELL - English Language Learners Program**

**Pre-School Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                       | 65 | 68  | 56  | 57  | 77  | 82  | 82  | 487 | 0                        | 487   | 335          | 86/30  |
| 2010-2011                       | 55 | 82  | 64  | 56  | 86  | 70  | 77  | 490 | 0                        | 490   | 324          | 75/44  |
| 2011-2012                       | 68 | 67  | 77  | 61  | 82  | 77  | 67  | 499 | 0                        | 499   | 359          | 45/53  |
| 2012-2013                       | 43 | 75  | 66  | 81  | 75  | 70  | 78  | 488 | 0                        | 488   | 386          | 6/23   |
| 2013-2014                       | 58 | 55  | 69  | 64  | 83  | 76  | 69  | 474 | 0                        | 474   | see below    | 71/48  |
| Bilingual/ELL **                | 40 | 36  | 39  | 44  | 27  | 11  | 5   | 202 | 0                        | 202   |              |  |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                                 |    |     |     |     |     |     |     |     |                          |       | Larsen 59%   |  |
|                                 |    |     |     |     |     |     |     |     |                          |       | Kimball 31%  |  |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2014-2015                       | 61 | 70  | 52  | 69  | 82  | 76  | 74  | 484 | 0                        | 484   |              |  |
| 2015-2016                       | 58 | 74  | 66  | 52  | 88  | 75  | 74  | 487 | 0                        | 487   |              |  |
| 2016-2017                       | 60 | 70  | 70  | 66  | 66  | 81  | 73  | 486 | 0                        | 486   |              |  |
| 2017-2018                       | 58 | 72  | 66  | 70  | 84  | 60  | 79  | 489 | 0                        | 489   |              |  |
| 2018-2019                       | 58 | 70  | 68  | 66  | 89  | 77  | 58  | 486 | 0                        | 486   |              |  |

| Architectural Capacity as reported by Administration: |    |   | Actual Capacity:  | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---|---|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                               | 2  | 30/room: 690<br>28/room: 644<br>25/room: 575<br>(excluding mobiles) | 30/room: 690<br>28/room: 644<br>25/room: 575<br>(including mobiles) | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 19 |   |   | 0                                | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  |   |   |                                  |           |           |                                       |           |           |
| Building Total:                                       | 23 |   |   |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |   |   |                                  |           |           |                                       |           |           |
| Site Total:   | 23 |   |   |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |   | 648   | (See Capacity Breakdown)         |           |           |                                       |           |           |

|   |                                  |     |
|---|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b>                    | Pre-School:                      | 54  |
|   | ELL or ESL                       | 202 |
| Students may fall under more than one program | Dual Language (English speakers) | 0   |
|   | Self-Contained Special Ed        | 0   |
|   | Non-Self-Contained Special Ed    | 70  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 41  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.



School District U-46  
Elgin, Illinois  
May, 2014

**Spring Trail Elementary**

1384 Spring Valley Drive, Carol Stream, Illinois 60188

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st    | 2nd    | 3rd    | 4th    | 5th    | 6th    | K-6 | Self-Contained Spec Ed * | Total | Students coming from / going to other Attendance |              |              |
|---------------------------------|----|--------|--------|--------|--------|--------|--------|-----|--------------------------|-------|--|--------------|--------------|
|                                 |    |        |        |        |        |        |        |     |                          |       | Programs   | Areas        |              |
| <b>Actual Enrollment</b>        |    |        |        |        |        |        |        |     |                          |       |  |              |              |
| 2009-2010                       | 48 | 55     | 79     | 72     | 62     | 65     | 78     | 459 | 0                        | 459   | 56   | 4/40         |              |
| 2010-2011                       | 44 | 49     | 54     | 73     | 71     | 62     | 65     | 418 | 0                        | 418   | 43   | 3/26         |              |
| 2011-2012                       | 61 | 53     | 58     | 62     | 73     | 71     | 67     | 445 | 0                        | 445   | 48   | 3/26         |              |
| 2012-2013                       | 53 | 66     | 54     | 56     | 67     | 68     | 69     | 433 | 0                        | 433   | 63   | 0/25         |              |
| 2013-2014                       | 42 | 54     | 55     | 54     | 54     | 60     | 66     | 385 | 0                        | 385   | see below  | 1/35         |              |
| <b>Bilingual/ELL **</b>         |    |        |        |        |        |        |        |     | 0                        | 0     | 0  |              |              |
| 4yr. survival rate (d):         |    | 1.0777 | 0.9910 | 1.0000 | 1.0076 | 0.9560 | 1.0038 |     |                          |       |  |              | Attends (f): |
| <b>Projected Enrollment (d)</b> |    |        |        |        |        |        |        |     |                          |       |  | Eastview 99% |              |
| 2014-2015                       | 44 | 45     | 54     | 55     | 54     | 52     | 60     | 364 | 0                        | 364   |  |              |              |
| 2015-2016                       | 42 | 47     | 45     | 54     | 55     | 52     | 52     | 347 | 0                        | 347   |  |              |              |
| 2016-2017                       | 43 | 45     | 47     | 45     | 54     | 53     | 52     | 339 | 0                        | 339   |  |              |              |
| 2017-2018                       | 42 | 46     | 45     | 47     | 45     | 52     | 53     | 330 | 0                        | 330   |  |              |              |
| 2018-2019                       | 42 | 45     | 46     | 45     | 47     | 43     | 52     | 320 | 0                        | 320   |  |              |              |

| Architectural Capacity as reported by Administration: |    |   | Actual Capacity:  | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---|---|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                               | 2  | 30/room: 720<br>28/room: 672<br>25/room: 600<br>(excluding mobiles) | 30/room: 720<br>28/room: 672<br>25/room: 600<br>(including mobiles) | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 20 |   |   | 0                                | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  |   |   | 0                                | 0         | 0         |                                       |           |           |
| Building Total:                                       | 24 |   |   | 0                                | 0         | 0         |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |   |   |                                  |           |           |                                       |           |           |
| Site Total:   | 24 |   |   |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |   | 681   | (See Capacity Breakdown)         |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |    |
|---|----------------------------------|----|
| Pre-School:                                   |                                  | 0  |
| ELL or ESL                                    |                                  | 0  |
| Students may fall under more than one program | Dual Language (English speakers) | 0  |
|   | Self-Contained Special Ed        | 0  |
|   | Non-Self-Contained Special Ed    | 53 |
|   | All-day Kdg                      | 0  |
|   | SWAS/Academy                     | 0  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Sunnydale Elementary**      **Elementary School SetSWAS**  
716 Sunnydale Blvd., Streamwood, Illinois 60107

**ELL - English Language Learners Program**

Students  
coming from /  
going to other  
Attendance  
Areas

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-<br>Contained<br>Spec Ed * | Total | Programs     | Attendance<br>Areas |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|---------------------------------|-------|--------------|---------------------|
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                                 |       |              |                     |
| 2009-2010                       | 23 | 52  | 48  | 55  | 92  | 67  | 73  | 410 | 13                              | 423   | 200          | 107/32              |
| 2010-2011                       | 27 | 46  | 47  | 42  | 70  | 93  | 68  | 393 | 16                              | 409   | 210          | 81/39               |
| 2011-2012                       | 17 | 43  | 46  | 43  | 69  | 63  | 82  | 363 | 22                              | 385   | 227          | 85/32               |
| 2012-2013                       | 22 | 27  | 43  | 51  | 60  | 62  | 60  | 325 | 23                              | 348   | 202          | 7/27                |
| 2013-2014                       | 36 | 50  | 39  | 45  | 79  | 68  | 64  | 381 | 23                              | 381   | see below    | 85/20               |
| Bilingual/ELL **                | 21 | 20  | 21  | 11  | 13  | 6   | 4   | 96  | 0                               | 96    |              |                     |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                                 |       | Attends (f): |                     |
|                                 |    |     |     |     |     |     |     |     |                                 |       | Tefft 87%    |                     |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                                 |       |              |                     |
| 2014-2015                       | 38 | 67  | 52  | 38  | 65  | 78  | 65  | 403 | 22                              | 403   |              |                     |
| 2015-2016                       | 36 | 71  | 70  | 51  | 55  | 64  | 75  | 422 | 22                              | 422   |              |                     |
| 2016-2017                       | 37 | 67  | 74  | 69  | 74  | 54  | 62  | 437 | 22                              | 437   |              |                     |
| 2017-2018                       | 36 | 69  | 70  | 73  | 100 | 73  | 52  | 473 | 22                              | 473   |              |                     |
| 2018-2019                       | 36 | 67  | 72  | 69  | 106 | 98  | 70  | 518 | 22                              | 518   |              |                     |

| Architectural Capacity as reported by Administration: |    |   | Actual Capacity:  | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---|---|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Kindergarten Rooms (a):                               | 2  | 30/room: 660<br>28/room: 616<br>25/room: 550<br>(excluding mobiles) | 30/room: 660<br>28/room: 616<br>25/room: 550<br>(including mobiles) | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Regular Ed Rooms (b):                                 | 18 |   |   | 0                                | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  |   |   |                                  |           |           |                                       |           |           |
| Building Total:                                       | 22 |   |   |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |   |   |                                  |           |           |                                       |           |           |
| Site Total:   | 22 |   |   |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |   | 621   | (See Capacity Breakdown)         |           |           |                                       |           |           |

|                            |                                  |    |
|----------------------------|----------------------------------|----|
| <b>PROGRAM ENROLLMENT:</b> | Pre-School:                      | 0  |
|                            | ELL or ESL                       | 96 |
| Students may fall under    | Dual Language (English speakers) | 0  |
| more than one program      | Self-Contained Special Ed        | 23 |
|                            | Non-Self-Contained Special Ed    | 37 |
|                            | All-day Kdg                      | 0  |
|                            | SWAS/Academy                     | 43 |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Sycamore Trails Elementary**  
1025 Sycamore Lane, Bartlett, Illinois 60103

Elementary School SWAS

Pre-School Program

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st    | 2nd    | 3rd    | 4th    | 5th    | 6th    | K-6 | Self-<br>Contained<br>Spec Ed * | Total | Students coming from /<br>going to other<br>Attendance |              |              |
|---------------------------------|----|--------|--------|--------|--------|--------|--------|-----|---------------------------------|-------|--|--------------|--------------|
|                                 |    |        |        |        |        |        |        |     |                                 |       | Programs   | Areas        |              |
| <b>Actual Enrollment</b>        |    |        |        |        |        |        |        |     |                                 |       |  |              |              |
| 2009-2010                       | 55 | 49     | 62     | 65     | 97     | 84     | 97     | 509 | 22                              | 531   | 152  | 96/20        |              |
| 2010-2011                       | 52 | 53     | 54     | 63     | 90     | 96     | 83     | 491 | 21                              | 512   | 169  | 40/30        |              |
| 2011-2012                       | 57 | 51     | 52     | 52     | 113    | 89     | 98     | 512 | 20                              | 532   | 195  | 56/17        |              |
| 2012-2013                       | 41 | 57     | 49     | 58     | 83     | 114    | 92     | 494 | 22                              | 516   | 214  | 63/7         |              |
| 2013-2014                       | 49 | 46     | 59     | 65     | 108    | 90     | 112    | 529 | 21                              | 529   | see below  | 149/12       |              |
| <b>Bilingual/ELL **</b>         |    |        |        |        |        |        |        |     | 0                               | 0     | 0  |              |              |
| 4yr. survival rate (d):         |    | 1.0098 | 1.0190 | 1.0968 | 1.6555 | 1.0157 | 1.0052 |     |                                 |       |  |              | Attends (f): |
| <b>Projected Enrollment (d)</b> |    |        |        |        |        |        |        |     |                                 |       |  | Eastview 80% |              |
| 2014-2015                       | 51 | 49     | 47     | 65     | 108    | 110    | 90     | 520 | 22                              | 520   | Tefft 14%  |              |              |
| 2015-2016                       | 49 | 51     | 50     | 52     | 108    | 110    | 111    | 531 | 22                              | 531   |  |              |              |
| 2016-2017                       | 50 | 49     | 52     | 55     | 86     | 110    | 111    | 513 | 22                              | 513   |  |              |              |
| 2017-2018                       | 49 | 50     | 50     | 57     | 91     | 87     | 111    | 495 | 22                              | 495   |  |              |              |
| 2018-2019                       | 49 | 49     | 51     | 55     | 94     | 92     | 87     | 477 | 22                              | 477   |  |              |              |

| Architectural Capacity as reported by Administration: |    |                     | Actual Capacity:    | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---------------------|---------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 2  | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Regular Ed Rooms (b):                                 | 24 | 30/room: 840        | 30/room: 840        | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Art/Music Rooms (b):                                  | 2  | 28/room: 784        | 28/room: 784        |                                  |           |           |                                       |           |           |
| Building Total:                                       | 28 | 25/room: 700        | 25/room: 700        |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  | (excluding mobiles) | (including mobiles) |                                  |           |           |                                       |           |           |
| Site Total:   | 28 |                     |                     |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |                     | 828                 | (See Capacity Breakdown)         |           |           |                                       |           |           |

|                            |                                  |    |
|----------------------------|----------------------------------|----|
| <b>PROGRAM ENROLLMENT:</b> | Pre-School:                      | 64 |
|                            | ELL or ESL                       | 0  |
| Students may fall under    | Dual Language (English speakers) | 0  |
| more than one program      | Self-Contained Special Ed        | 21 |
|                            | Non-Self-Contained Special Ed    | 34 |
|                            | All-day Kdg                      | 1  |
|                            | SWAS/Academy                     | 73 |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Timber Trails Elementary**

1675 McDonough Rd., Hoffman Estates, Illinois 90195

**ELL - English Language Learners Program**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Students coming from / going to other Attendance Areas |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|--|
|                                 |    |     |     |     |     |     |     |     |                          |       |              | Areas  |
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2009-2010                       | 88 | 79  | 86  | 77  | 70  | 55  | 52  | 507 | 26                       | 533   | 170          | 65/35  |
| 2010-2011                       | 77 | 98  | 90  | 88  | 70  | 69  | 56  | 548 | 30                       | 578   | 175          | 64/29  |
| 2011-2012                       | 67 | 87  | 100 | 81  | 73  | 77  | 69  | 554 | 26                       | 580   | 210          | 26/37  |
| 2012-2013                       | 89 | 70  | 81  | 101 | 80  | 71  | 77  | 569 | 27                       | 596   | 272          | 34/18  |
| 2013-2014                       | 82 | 90  | 73  | 94  | 90  | 79  | 78  | 586 | 28                       | 586   | see below    | 38/40  |
| Bilingual/ELL **                | 36 | 34  | 23  | 26  | 7   | 7   | 6   | 139 |                          | 139   |              |  |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                          |       | Attends (f): |  |
|                                 |    |     |     |     |     |     |     |     |                          |       | Larsen 85%   |  |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                          |       |              |  |
| 2014-2015                       | 86 | 88  | 93  | 74  | 85  | 91  | 81  | 598 | 33                       | 598   |              |  |
| 2015-2016                       | 82 | 92  | 91  | 95  | 67  | 86  | 94  | 607 | 33                       | 607   |              |  |
| 2016-2017                       | 84 | 88  | 95  | 93  | 86  | 68  | 89  | 603 | 33                       | 603   |              |  |
| 2017-2018                       | 82 | 90  | 91  | 97  | 84  | 87  | 70  | 601 | 33                       | 601   |              |  |
| 2018-2019                       | 82 | 88  | 93  | 93  | 87  | 85  | 90  | 618 | 33                       | 618   |              |  |

| Architectural Capacity as reported by Administration: |    |                     | Actual Capacity:         | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---------------------|--------------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
|   |    | Estimated Capacity  | Estimated Capacity       | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
|   |    |                     |                          | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Kindergarten Rooms (a):                               | 2  |                     |                          |                                  |           |           |                                       |           |           |
| Regular Ed Rooms (b):                                 | 18 | 30/room: 684        | 30/room: 684             |                                  |           |           |                                       |           |           |
| Special Ed Rooms (12/rm):                             | 2  | 28/room: 640        | 28/room: 640             |                                  |           |           |                                       |           |           |
| Art/Music Rooms (b):                                  | 2  | 25/room: 574        | 25/room: 574             | 7                                | 7         | 7         |                                       |           |           |
| Building Total:                                       | 24 |                     |                          |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  | (excluding mobiles) | (including mobiles)      |                                  |           |           |                                       |           |           |
| Site Total:   | 24 |                     |                          |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    | 645                 | (See Capacity Breakdown) |                                  |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |     |
|---|----------------------------------|-----|
| Pre-School:                                   |                                  | 0   |
| ELL or ESL                                    |                                  | 139 |
| Students may fall under more than one program | Dual Language (English speakers) | 20  |
|   | Self-Contained Special Ed        | 28  |
|   | Non-Self-Contained Special Ed    | 62  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

Washington Elementary  
819 West Chicago Street, Elgin, Illinois 60123

ELL - English Language Learners Program

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                    | K  | 1st    | 2nd    | 3rd    | 4th    | 5th    | 6th    | K-6 | Self-Contained Spec Ed * | Total | Programs                  | Students coming from / going to other Attendance Areas |
|--------------------------------|----|--------|--------|--------|--------|--------|--------|-----|--------------------------|-------|---------------------------|--|
| <b>Actual Enrollment</b>       |    |        |        |        |        |        |        |     |                          |       |                           |  |
| 2009-2010                      | 70 | 66     | 63     | 73     | 68     | 61     | 66     | 467 | 0                        | 467   | 208                       | 33/46  |
| 2010-2011                      | 67 | 76     | 66     | 54     | 69     | 69     | 57     | 458 | 0                        | 458   | 212                       | 16/43  |
| 2011-2012                      | 69 | 79     | 61     | 62     | 43     | 59     | 64     | 437 | 0                        | 437   | 225                       | 6/44   |
| 2012-2013                      | 57 | 75     | 72     | 62     | 66     | 45     | 61     | 438 | 0                        | 438   | 289                       | 5/22   |
| 2013-2014                      | 81 | 76     | 74     | 75     | 60     | 64     | 51     | 481 | 0                        | 481   | see below                 | 45/58  |
| Bilingual/ELL **               | 27 | 36     | 41     | 32     | 18     | 11     | 4      | 169 | 0                        | 169   |                           |  |
| 4yr. survival rate (d):        |    | 1.1635 | 0.9223 | 0.9656 | 0.9482 | 0.9634 | 0.9957 |     |                          |       | Attends (f):              |  |
| <b>Projected Enrollment(d)</b> |    |        |        |        |        |        |        |     |                          |       |                           |  |
| 2014-2015                      | 85 | 70     | 70     | 71     | 71     | 58     | 64     | 489 | 0                        | 489   | Abbott 79%<br>Kimball 14% |  |
| 2015-2016                      | 81 | 74     | 65     | 68     | 67     | 68     | 58     | 481 | 0                        | 481   |                           |  |
| 2016-2017                      | 83 | 70     | 68     | 63     | 64     | 65     | 68     | 481 | 0                        | 481   |                           |  |
| 2017-2018                      | 81 | 72     | 65     | 66     | 60     | 62     | 65     | 471 | 0                        | 471   |                           |  |
| 2018-2019                      | 81 | 70     | 66     | 63     | 63     | 58     | 62     | 463 | 0                        | 463   |                           |  |

| Architectural Capacity as reported by Administration: |    | Actual Capacity:    | New Developments Projections (e) |           |           |           |                                      |           |           |
|---|----|---------------------|----------------------------------|-----------|-----------|-----------|--------------------------------------|-----------|-----------|
|   |    | EstimatedCapacity   | EstimatedCapacity                | Active    |           |           | Future (in planning/in concept, etc) |           |           |
|   |    |                     |                                  | 2014-2015 | 2015-2016 | 2016-2017 | 2014-2015                            | 2015-2016 | 2016-2017 |
| Kindergarten Rooms (a):                               | 1  | 30/room:570         | 30/room:600                      | 0         | 0         | 0         | 0                                    | 0         | 0         |
| Regular Ed Rooms (b):                                 | 17 | 28/room:532         | 28/room:560                      |           |           |           |                                      |           |           |
| Building Total:                                       | 18 | 25/room:475         | 25/room:500                      |           |           |           |                                      |           |           |
| Mobile Classrooms in use:                             | 1  | (excluding mobiles) | (including mobiles)              |           |           |           |                                      |           |           |
| Site Total:   | 19 |                     |                                  |           |           |           |                                      |           |           |
| Capacity reported by Administration 2010-2011:        |    | 555                 | (See Capacity Breakdown)         |           |           |           |                                      |           |           |

| PROGRAM ENROLLMENT:                           |                                  |     |
|---|----------------------------------|-----|
| Pre-School:                                   |                                  | 0   |
| ELL or ESL                                    |                                  | 169 |
| Students may fall under more than one program | Dual Language (English speakers) | 5   |
|   | Self-Contained Special Ed        | 0   |
|   | Non-Self-Contained Special Ed    | 55  |
|   | All-day Kdg                      | 0   |
|   | SWAS/Academy                     | 0   |

*Projected Enrollment has been adjusted to take into account kindergartners who are attending/leaving this school for 1 year only*

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Wayne Elementary**

5N443 School Street, Wayne, Illinois 60184

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st    | 2nd    | 3rd    | 4th    | 5th    | 6th    | K-6 | Self-Contained Spec Ed * | Total | Programs         | Students coming from / going to other Attendance Areas |                     |
|---------------------------------|----|--------|--------|--------|--------|--------|--------|-----|--------------------------|-------|------------------|--|---------------------|
| <b>Actual Enrollment</b>        |    |        |        |        |        |        |        |     |                          |       |                  |  |                     |
| 2009-2010                       | 69 | 60     | 69     | 74     | 76     | 81     | 93     | 522 | 44                       | 566   | 88               | 50/16  |                     |
| 2010-2011                       | 48 | 83     | 56     | 71     | 60     | 75     | 74     | 467 | 43                       | 510   | 89               | 41/10  |                     |
| 2011-2012                       | 39 | 61     | 79     | 54     | 69     | 62     | 76     | 440 | 33                       | 473   | 113              | 31/15  |                     |
| 2012-2013                       | 62 | 49     | 60     | 81     | 53     | 62     | 61     | 428 | 23                       | 451   | 104              | 24/12  |                     |
| 2013-2014                       | 59 | 76     | 52     | 65     | 74     | 60     | 61     | 447 | 24                       | 447   | see below        | 22/22  |                     |
| <b>Bilingual/ELL **</b>         |    |        |        |        |        |        | 1      | 1   | 1                        |       |                  |  |                     |
| <b>4yr. survival rate (d):</b>  |    | 1.2339 | 0.9763 | 1.0265 | 0.9143 | 1.0039 | 0.9714 |     |                          |       |                  |  | <b>Attends (f):</b> |
| <b>Projected Enrollment (d)</b> |    |        |        |        |        |        |        |     |                          |       |                  |  |                     |
| 2014-2015                       | 62 | 73     | 74     | 53     | 59     | 74     | 58     | 453 | 22                       | 453   | Kenyon Woods 91% |  |                     |
| 2015-2016                       | 59 | 77     | 71     | 76     | 48     | 59     | 72     | 462 | 22                       | 462   |                  |  |                     |
| 2016-2017                       | 61 | 73     | 75     | 73     | 69     | 48     | 57     | 456 | 22                       | 456   |                  |  |                     |
| 2017-2018                       | 59 | 75     | 71     | 77     | 67     | 69     | 47     | 465 | 22                       | 465   |                  |  |                     |
| 2018-2019                       | 59 | 73     | 73     | 73     | 70     | 67     | 67     | 482 | 22                       | 482   |                  |  |                     |

| <b>Architectural Capacity as reported by Administration:</b> |    |                     | <b>Actual Capacity:</b>  | <b>New Developments Projections (e)</b> |           |           |                                       |           |           |
|--|----|---------------------|--------------------------|---|-----------|-----------|---------------------------------------|-----------|-----------|
|  |    | Estimated Capacity  | Estimated Capacity       | Active                                  |           |           | Future (in planning/in concept, etc.) |           |           |
|  |    |                     |                          | 2014-2015                               | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Kindergarten Rooms (a):                                      | 2  | 30/room: 834        | 30/room: 834             |   |           |           |                                       |           |           |
| Regular Ed Rooms (b):  | 23 | 28/room: 780        | 28/room: 780             |   |           |           |                                       |           |           |
| Special Ed Rooms (12/rm):                                    | 2  | 25/room: 699        | 25/room: 699             | 0                                       | 0         | 0         |                                       |           |           |
| Art/Music Rooms (b):   | 2  |                     |                          |   |           |           |                                       |           |           |
| Building Total:  | 29 |                     |                          |   |           |           |                                       |           |           |
| Mobile Classrooms in use:                                    | 0  | (excluding mobiles) | (including mobiles)      |   |           |           |                                       |           |           |
| Site Total:  | 29 |                     |                          |   |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:               |    | 819                 | (See Capacity Breakdown) |   |           |           |                                       |           |           |

| <b>PROGRAM ENROLLMENT:</b>                    |                                  |    |
|---|----------------------------------|----|
| Pre-School:                                   |                                  | 0  |
| ELL or ESL                                    |                                  | 0  |
| Students may fall under more than one program | Dual Language (English speakers) | 0  |
|   | Self-Contained Special Ed        | 24 |
|   | Non-Self-Contained Special Ed    | 44 |
|   | All-day Kdg                      | 0  |
|   | SWAS/Academy                     | 0  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Willard Elementary**

370 W. Spring Street, South Elgin, Illinois 60177

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Students coming from / going to other Attendance Programs Areas |       |
|---------------------------------|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|---|-------|
|                                 |    |     |     |     |     |     |     |     |                          |       | Programs  | Areas |
| <b>Actual Enrollment</b>        |    |     |     |     |     |     |     |     |                          |       |   |       |
| 2009-2010                       | 51 | 58  | 46  | 45  | 54  | 60  | 47  | 361 | 22                       | 383   | 90  | 25/60 |
| 2010-2011                       | 47 | 55  | 65  | 45  | 48  | 54  | 64  | 378 | 24                       | 402   | 115   | 41/27 |
| 2011-2012                       | 57 | 53  | 52  | 63  | 43  | 47  | 54  | 369 | 18                       | 387   | 97  | 4/40  |
| 2012-2013                       | 44 | 52  | 50  | 51  | 71  | 41  | 47  | 356 | 18                       | 374   | 116   | 3/21  |
| 2013-2014                       | 35 | 51  | 56  | 57  | 56  | 77  | 44  | 376 | 19                       | 376   | see below   | 21/63 |
| Bilingual/ELL **                | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0                        | 0     |   |       |
| 4yr. survival rate (d):         |    |     |     |     |     |     |     |     |                          |       | Attends (f):  |       |
|                                 |    |     |     |     |     |     |     |     |                          |       | Kenyon Woods 92%  |       |
| <b>Projected Enrollment (d)</b> |    |     |     |     |     |     |     |     |                          |       |   |       |
| 2014-2015                       | 37 | 37  | 52  | 57  | 61  | 57  | 80  | 381 | 22                       | 381   |   |       |
| 2015-2016                       | 35 | 39  | 38  | 53  | 61  | 62  | 59  | 347 | 22                       | 347   |   |       |
| 2016-2017                       | 36 | 37  | 40  | 39  | 57  | 62  | 64  | 335 | 22                       | 335   |   |       |
| 2017-2018                       | 35 | 38  | 38  | 41  | 42  | 58  | 64  | 316 | 22                       | 316   |   |       |
| 2018-2019                       | 35 | 37  | 39  | 39  | 44  | 43  | 60  | 297 | 22                       | 297   |   |       |

| Architectural Capacity as reported by Administration: |    |                     | Actual Capacity:    | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|---------------------|---------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
| Kindergarten Rooms (a):                               | 1  | Estimated Capacity  | Estimated Capacity  | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Regular Ed Rooms (b):                                 | 15 | 30/room: 510        | 30/room: 510        | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Art/Music Rooms (b):                                  | 2  | 28/room: 476        | 28/room: 476        |                                  |           |           |                                       |           |           |
| Building Total:                                       | 18 | 25/room: 425        | 25/room: 425        |                                  |           |           |                                       |           |           |
| Mobile Classrooms in use:                             | 0  |                     |                     |                                  |           |           |                                       |           |           |
| Site Total:   | 18 | (excluding mobiles) | (including mobiles) |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    |                     | 501                 | (See Capacity Breakdown)         |           |           |                                       |           |           |

| PROGRAM ENROLLMENT:                           |                                  |    |
|---|----------------------------------|----|
| Pre-School:                                   |                                  | 0  |
| ELL or ESL                                    |                                  | 0  |
| Students may fall under more than one program | Dual Language (English speakers) | 0  |
|   | Self-Contained Special Ed        | 19 |
|   | Non-Self-Contained Special Ed    | 65 |
|   | All-day Kdg                      | 0  |
|   | SWAS/Academy                     | 0  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Woodland Heights Elementary**  
900 Park Blvd., Streamwood, Illinois 60107

**All Day Kindergarten**      **ELL - English Language Learners Program**      **Pre-School Program**  
**Closed after 2003-2004 School Year**      **Reopened as an All Day Kindergarten 2007-2008**  
**Closed after 2009-2010 School Year**

Students  
coming from /  
going to other  
Attendance  
Areas

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year  | K  | 1st | 2nd | 3rd | 4th | 5th | 6th | K-6 | Self-Contained Spec Ed * | Total | Programs     | Attendance Areas |
|--|----|-----|-----|-----|-----|-----|-----|-----|--------------------------|-------|--------------|------------------|
| <b>Actual Enrollment</b>   |    |     |     |     |     |     |     |     |                          |       |              |                  |
| 2009-2010  | 77 | 0   | 0   | 0   | 0   | 0   | 0   | 77  | 0                        | 77    | 54           | N/A              |
| 2010-2011  | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0                        | 0     | 0            | N/A              |
| 2011-2012  | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0                        | 0     | 0            | N/A              |
| 2012-2013  | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0                        | 0     | 0            | N/A              |
| 2013-2014  | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0                        | 0     | 0            | N/A              |
| Bilingual/ELL **   | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0                        | 0     | 0            | N/A              |
| 4yr. survival rate: (d)  |    |     |     |     |     |     |     |     |                          |       | Attends (f): |                  |
| 0.0000      0.0000      0.0000      0.0000      0.0000      0.0000      0.0000 |    |     |     |     |     |     |     |     |                          |       |              |                  |
| <b>Projected Enrollment (d)</b>  |    |     |     |     |     |     |     |     |                          |       |              |                  |
| 2014-2015  | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0                        | 0     |              |                  |
| 2015-2016  | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0                        | 0     |              |                  |
| 2016-2017  | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0                        | 0     |              |                  |
| 2017-2018  | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0                        | 0     |              |                  |
| 2018-2019  | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0                        | 0     |              |                  |

| Architectural Capacity as reported by Administration: |    | Actual Capacity:   |                          | New Developments Projections (e) |           |           |                                       |           |           |
|---|----|--------------------|--------------------------|----------------------------------|-----------|-----------|---------------------------------------|-----------|-----------|
| Kindergarten Rooms: (a)                               | 1  | Estimated Capacity | Estimated Capacity       | Active                           |           |           | Future (in planning/in concept, etc.) |           |           |
| Regular Ed Rooms: (b)                                 | 16 |                    |                          | 2014-2015                        | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| Building Total:                                       | 17 | 30/room: 540       | 30/room: 540             | 0                                | 0         | 0         | 0                                     | 0         | 0         |
| Mobile Classrooms in use:                             | 0  | 28/room: 504       | 28/room: 504             |                                  |           |           |                                       |           |           |
| Site Total:   | 17 | 25/room: 450       | 25/room: 450             |                                  |           |           |                                       |           |           |
| Capacity reported by Administration 2010-2011:        |    | 474                | (See Capacity Breakdown) |                                  |           |           |                                       |           |           |

NOTE: Closed after 2009-2010 School Year

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of:

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.



**CAC Enrollment & Facilities  
Middle Schools & High Schools  
Actual vs. Capacity**

2013 - 2014 School Year

| <u>School</u>   | <u>Enrollment<br/>9/30/2013</u> | <u>Capacity<br/>@ 25/Class</u> | <u>Percentage<br/>Filled<br/>@ 25/Class</u> | <u>Capacity<br/>@ 28/Class</u> | <u>Percentage<br/>Filled<br/>@ 28/Class</u> | <u>Capacity<br/>@ 30/Class</u> | <u>Percentage<br/>Filled<br/>@ 30/Class</u> |
|---|---------------------------------|--------------------------------|---|--------------------------------|---|--------------------------------|---|
| <b><u>Middle School</u> (Generally Staffed at 28/class)</b> |                                 |                                |   |                                |   |                                |   |
| Abbott Middle School  | 539                             | 725                            | 74.3%                                       | 812                            | 66.4%                                       | 870                            | 62.0%                                       |
| number of mobiles: 0  | w/mobiles                       | 725                            | 74.3%                                       | 812                            | 66.4%                                       | 870                            | 62.0%                                       |
| Canton Middle School  | 646                             | 1,075                          | 60.1%                                       | 1,204                          | 53.7%                                       | 1,290                          | 50.1%                                       |
| number of mobiles: 0  | w/mobiles                       | 1,075                          | 60.1%                                       | 1,204                          | 53.7%                                       | 1,290                          | 50.1%                                       |
| Eastview Middle School                                      | 923                             | 1,275                          | 72.4%                                       | 1,428                          | 64.6%                                       | 1,530                          | 60.3%                                       |
| number of mobiles: 0  | w/mobiles                       | 1,275                          | 72.4%                                       | 1,428                          | 64.6%                                       | 1,530                          | 60.3%                                       |
| Ellis Middle School   | 634                             | 750                            | 84.5%                                       | 840                            | 75.5%                                       | 900                            | 70.4%                                       |
| number of mobiles: 0  | w/mobiles                       | 750                            | 84.5%                                       | 840                            | 75.5%                                       | 900                            | 70.4%                                       |
| Kenyon Woods Middle School                                  | 1,039                           | 1,050                          | 99.0%                                       | 1,176                          | 88.4%                                       | 1,260                          | 82.5%                                       |
| number of mobiles: 0  | w/mobiles                       | 1,050                          | 99.0%                                       | 1,176                          | 88.4%                                       | 1,260                          | 82.5%                                       |
| Kimball Middle School                                       | 682                             | 875                            | 77.9%                                       | 980                            | 69.6%                                       | 1,050                          | 65.0%                                       |
| number of mobiles: 0  | w/mobiles                       | 875                            | 77.9%                                       | 980                            | 69.6%                                       | 1,050                          | 65.0%                                       |
| Larsen Middle School  | 718                             | 825                            | 87.0%                                       | 924                            | 77.7%                                       | 990                            | 72.5%                                       |
| number of mobiles: 0  | w/mobiles                       | 825                            | 87.0%                                       | 924                            | 77.7%                                       | 990                            | 72.5%                                       |
| Tefft Middle School   | 853                             | 1,075                          | 79.3%                                       | 1,204                          | 70.8%                                       | 1,290                          | 66.1%                                       |
| number of mobiles: 0  | w/mobiles                       | 1,075                          | 79.3%                                       | 1,204                          | 70.8%                                       | 1,290                          | 66.1%                                       |
| <b><u>High School</u> (Generally Staffed at 28/class)</b>   |                                 |                                |   |                                |   |                                |   |
| Bartlett High School  | 2,610                           | 2,575                          | 101.4%                                      | 2,884                          | 90.5%                                       | 3,090                          | 84.5%                                       |
| number of mobiles: 0  | w/mobiles                       | 2,575                          | 101.4%                                      | 2,884                          | 90.5%                                       | 3,090                          | 84.5%                                       |
| Elgin High School   | 2,453                           | 2,425                          | 101.2%                                      | 2,716                          | 90.3%                                       | 2,910                          | 84.3%                                       |
| number of mobiles: 0  | w/mobiles                       | 2,425                          | 101.2%                                      | 2,716                          | 90.3%                                       | 2,910                          | 84.3%                                       |
| Larkin High School  | 1,962                           | 2,450                          | 80.1%                                       | 2,744                          | 71.5%                                       | 2,940                          | 66.7%                                       |
| number of mobiles: 0  | w/mobiles                       | 2,450                          | 80.1%                                       | 2,744                          | 71.5%                                       | 2,940                          | 66.7%                                       |
| * South Elgin High School                                   | 2,745                           | 2,750                          | 99.8%                                       | 3,080                          | 89.1%                                       | 3,300                          | 83.2%                                       |
| number of mobiles: 4  | w/mobiles                       | 2,850                          | 96.3%                                       | 3,192                          | 86.0%                                       | 3,420                          | 80.3%                                       |
| Streamwood High School                                      | 2,026                           | 2,250                          | 90.0%                                       | 2,520                          | 80.4%                                       | 2,700                          | 75.0%                                       |
| number of mobiles: 0  | w/mobiles                       | 2,250                          | 90.0%                                       | 2,520                          | 80.4%                                       | 2,700                          | 75.0%                                       |

\* The school(s) marked by an asterisk are currently using mobile classrooms. Refer to the individual school page to confirm the number of mobile classrooms currently in use. This Summary page indicates the actual capacity of the schools, including mobile classrooms where used, in addition to the "Architectural / Physical" capacity of the building.

School District U-46  
Elgin, Illinois  
May, 2014

**Abbott Middle School**

949 Van Street, Elgin, Illinois 60123

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | 7th    | 8th    | Total 7th & 8th | Self-Contained<br>Spec Ed * | Total  | Programs           | Students<br>coming from /<br>going to other<br>Attendance<br>Areas |
|---------------------------------|--------|--------|-----------------|-----------------------------|--|--------------------|--|
| <u>Actual Enrollment (g)</u>    |        |        |                 |                             |  |                    |  |
| 2009-2010                       | 279    | 259    | 538             | 10                          | 548  | 58                 | 9/114  |
| 2010-2011                       | 267    | 268    | 535             | 11                          | 546  | 76                 | 29/128   |
| 2011-2012                       | 219    | 256    | 475             | 13                          | 488  | 66                 | 52/79  |
| 2012-2013                       | 247    | 213    | 460             | 14                          | 474  | 72                 | 4/9  |
| 2013-2014                       | 276    | 263    | 539             | 17                          | 539  | see below          | 39/154   |
| Bilingual/ELL **                | 0      | 0      | 0               | 0                           | 0  |                    |  |
| 4yr. survival rate (d)          | 1.0038 | 0.9881 |                 |                             |  | Attends (f):       |  |
| <u>Projected Enrollment (d)</u> |        |        |                 |                             |  |                    | Larkin HS 72%  |
| 2014-2015                       | 240    | 244    | 484             | 11                          | 484  | South Elgin HS 22% |  |
| 2015-2016                       | 264    | 237    | 501             | 11                          | 501  |                    |  |
| 2016-2017                       | 300    | 261    | 561             | 11                          | 561  |                    |  |
| 2017-2018                       | 299    | 296    | 595             | 11                          | 595  |                    |  |
| 2018-2019                       | 301    | 295    | 596             | 11                          | 596  | w/o mobiles        | w/mobiles  |
|                                 |        |        |                 |                             | Estimated Capacity (30/class):                         | 870                | 870  |
|                                 |        | 0      |                 |                             | Estimated Capacity (28/class):                         | 812                | 812  |
|                                 |        |        |                 |                             | Estimated Capacity (25/class):                         | 725                | 725  |
|                                 |        |        |                 |                             | # of Mobile Classrooms in use:                         | 0                  |  |
|                                 |        |        |                 |                             | # of Classrooms used for capacity (excluding mobiles): | 29                 |  |

| <u>New Developments Projections (e)</u> |           |           |                                       |           |           |
|---|-----------|-----------|---------------------------------------|-----------|-----------|
| Active                                  |           |           | Future (in planning/in concept, etc.) |           |           |
| 2014-2015                               | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| 4                                       | 4         | 4         |                                       |           |           |

|                            |                                  |    |
|----------------------------|----------------------------------|----|
| <b>PROGRAM ENROLLMENT:</b> | ELL or ESL                       | 0  |
|                            | Dual Language (English speakers) | 0  |
| Students may fall under    | Self-Contained Special Ed        | 17 |
| more than one program      | Non-Self-Contained Special Ed    | 47 |
|                            | SWAS/Academy                     |    |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Canton Middle School**                      **ELL - English Language Learners Program**  
1100 Sunset Circle, Streamwood, Illinois 60107

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | 7th    | 8th    | Total 7th & 8th | Self-Contained<br>Spec Ed * | Total  | Programs                          | Students<br>coming from /<br>going to other<br>Attendance<br>Areas |
|---------------------------------|--------|--------|-----------------|-----------------------------|--|-----------------------------------|--|
| <b>Actual Enrollment (g)</b>    |        |        |                 |                             |  |                                   |  |
| 2009-2010                       | 366    | 352    | 718             | 14                          | 732  | 252                               | 141/56   |
| 2010-2011                       | 364    | 348    | 712             | 17                          | 729  | 239                               | 141/49   |
| 2011-2012                       | 348    | 367    | 715             | 21                          | 736  | 261                               | 101/38   |
| 2012-2013                       | 293    | 318    | 611             | 23                          | 634  | 334                               | 12/63  |
| 2013-2014                       | 355    | 291    | 646             | 14                          | 646  | see below                         | 110/65   |
| Bilingual/ELL **                | 67     | 42     | 109             |                             | 109  |                                   |  |
| 4yr. survival rate (d)          | 1.0038 | 0.9657 |                 |                             |  | Attends (f):<br>Streamwood HS 89% |  |
| <b>Projected Enrollment (d)</b> |        |        |                 |                             |  |                                   |  |
| 2014-2015                       | 365    | 343    | 708             | 11                          | 708  |                                   |  |
| 2015-2016                       | 368    | 352    | 720             | 11                          | 720  |                                   |  |
| 2016-2017                       | 388    | 355    | 743             | 11                          | 743  |                                   |  |
| 2017-2018                       | 386    | 375    | 761             | 11                          | 761  |                                   |  |
| 2018-2019                       | 385    | 373    | 758             | 11                          | 758  | w/o mobiles                       | w/mobiles  |
|                                 |        |        |                 |                             | Estimated Capacity (30/class):                         | 1,290                             | 1,290  |
|                                 |        |        |                 |                             | Estimated Capacity (28/class):                         | 1,204                             | 1,204  |
|                                 |        |        |                 |                             | Estimated Capacity (25/class):                         | 1,075                             | 1,075  |
|                                 |        |        |                 |                             | # of Mobile Classrooms in use:                         | 0                                 |  |
|                                 |        |        |                 |                             | # of Classrooms used for capacity (excluding mobiles): | 43                                |  |

| <b>New Developments Projections (e)</b> |           |           |                                       |           |           |
|---|-----------|-----------|---------------------------------------|-----------|-----------|
| Active                                  |           |           | Future (in planning/in concept, etc.) |           |           |
| 2014-2015                               | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| 0                                       | 0         | 0         | 0                                     | 0         | 0         |

|                            |                                  |     |
|----------------------------|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b> | ELL or ESL                       | 109 |
|                            | Dual Language (English speakers) | 0   |
| Students may fall under    | Self-Contained Special Ed        | 14  |
| more than one program      | Non-Self-Contained Special Ed    | 74  |
|                            | SWAS/Academy                     | 0   |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Eastview Middle School**  
321 North Oak Street, Bartlett, Illinois 60103

**Middle School SWAS**

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | 7th    | 8th    | Total 7th & 8th | Self-Contained<br>Spec Ed * | Total  | Programs           | Students<br>coming from /<br>going to other<br>Attendance<br>Areas |
|---------------------------------|--------|--------|-----------------|-----------------------------|--|--------------------|--|
| <b>Actual Enrollment (g)</b>    |        |        |                 |                             |  |                    |  |
| 2009-2010                       | 497    | 508    | 1,005           | 4                           | 1,009  | 113                | 6/38   |
| 2010-2011                       | 497    | 495    | 992             | 8                           | 1,000  | 163                | 12/29  |
| 2011-2012                       | 458    | 502    | 960             | 11                          | 971  | 186                | 11/16  |
| 2012-2013                       | 437    | 464    | 901             | 11                          | 912  | 120                | 2/9  |
| 2013-2014                       | 484    | 439    | 923             | 13                          | 923  | see below          | 25/15  |
| Bilingual/ELL **                | 0      | 0      | 0               | 0                           | 0  |                    |  |
| 4yr. survival rate (d)          | 1.0038 | 1.0058 |                 |                             |  | Attends (f):       |  |
| <b>Projected Enrollment (d)</b> |        |        |                 |                             |  | Bartlett 80%       |  |
| 2014-2015                       | 442    | 487    | 929             | 11                          | 929  | South Elgin HS 18% |  |
| 2015-2016                       | 415    | 445    | 860             | 11                          | 860  |                    |  |
| 2016-2017                       | 472    | 417    | 889             | 11                          | 889  |                    |  |
| 2017-2018                       | 415    | 475    | 890             | 11                          | 890  |                    |  |
| 2018-2019                       | 413    | 417    | 830             | 11                          | 830  | w/o mobiles        | w/mobiles  |
|                                 |        |        |                 |                             | Estimated Capacity (30/class):                         | 1,530              | 1,530  |
|                                 |        |        |                 |                             | Estimated Capacity (28/class):                         | 1,428              | 1,428  |
|                                 |        |        |                 |                             | Estimated Capacity (25/class):                         | 1,275              | 1,275  |
|                                 |        |        |                 |                             | # of Mobile Classrooms in use:                         | 0                  |  |
|                                 |        |        |                 |                             | # of Classrooms used for capacity (excluding mobiles): | 51                 |  |

| <b>New Developments Projections (e)</b> |           |           |                                       |           |           |
|---|-----------|-----------|---------------------------------------|-----------|-----------|
| Active                                  |           |           | Future (in planning/in concept, etc.) |           |           |
| 2014-2015                               | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| 0                                       | 0         | 0         | 0                                     | 0         | 0         |

|                            |                                  |    |
|----------------------------|----------------------------------|----|
| <b>PROGRAM ENROLLMENT:</b> | ELL or ESL                       | 0  |
|                            | Dual Language (English speakers) | 0  |
| Students may fall under    | Self-Contained Special Ed        | 13 |
| more than one program      | Non-Self-Contained Special Ed    | 76 |
|                            | SWAS/Academy                     | 30 |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1  
 \*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Ellis Middle School**

225 South Liberty Street, Elgin, Illinois 60120

**ELL - English Language Learners Program**

Students  
coming from /  
going to other  
Attendance  
Areas

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | 7th    | 8th    | Total 7th & 8th | Self-Contained<br>Spec Ed * | Total | Programs    |  |     |     |
|---------------------------------|--------|--------|-----------------|-----------------------------|-------|-------------|--|-----|-----|
| <u>Actual Enrollment (g)</u>    |        |        |                 |                             |       |             |  |     |     |
| 2009-2010                       | 298    | 289    | 587             | 9                           | 596   | 146         | 46/23  |     |     |
| 2010-2011                       | 316    | 288    | 604             | 9                           | 613   | 118         | 68/41  |     |     |
| 2011-2012                       | 326    | 311    | 637             | 8                           | 645   | 167         | 79/22  |     |     |
| 2012-2013                       | 339    | 313    | 652             | 9                           | 661   | 426         | 7/14   |     |     |
| 2013-2014                       | 313    | 321    | 634             | 7                           | 634   | see below   | 76/68  |     |     |
| Bilingual/ELL **                | 95     | 87     | 182             |                             | 182   |             |  |     |     |
| 4yr. survival rate (d)          | 1.0038 | 0.9640 |                 |                             |       |             | Attends (f):<br>Elgin HS 90%                             |     |     |
| <u>Projected Enrollment (d)</u> |        |        |                 |                             |       |             |  |     |     |
| 2014-2015                       | 280    | 302    | 582             | 11                          | 582   |             |  |     |     |
| 2015-2016                       | 308    | 270    | 578             | 11                          | 578   |             |  |     |     |
| 2016-2017                       | 300    | 297    | 597             | 11                          | 597   |             |  |     |     |
| 2017-2018                       | 277    | 289    | 566             | 11                          | 566   |             |  |     |     |
| 2018-2019                       | 314    | 267    | 581             | 11                          | 581   | w/o mobiles | w/mobiles  |     |     |
|                                 |        |        |                 |                             |       |             | Estimated Capacity (30/class):                           | 900 | 900 |
|                                 |        |        |                 |                             |       |             | Estimated Capacity (28/class):                           | 840 | 840 |
|                                 |        |        |                 |                             |       |             | Estimated Capacity (25/class):                           | 750 | 750 |
|                                 |        |        |                 |                             |       |             | # of Mobile Classrooms in use: 0                         |     |     |
|                                 |        |        |                 |                             |       |             | # of Classrooms used for capacity (excluding mobiles):30 |     |     |

| <b>New Developments Projections (e)</b> |           |           |                                       |           |           |
|---|-----------|-----------|---------------------------------------|-----------|-----------|
| Active                                  |           |           | Future (in planning/in concept, etc.) |           |           |
| 2014-2015                               | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| 0                                       | 0         | 0         | 0                                     | 0         | 0         |

|                            |                                  |     |
|----------------------------|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b> | ELL or ESL                       | 182 |
|                            | Dual Language (English speakers) | 6   |
| Students may fall under    | Self-Contained Special Ed        | 7   |
| more than one program      | Non-Self-Contained Special Ed    | 78  |
|                            | SWAS/Academy                     |     |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Kenyon Woods Middle School**

1515 Raymond Street, South Elgin, Illinois 60177

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | 7th    | 8th    | Total 7th & 8th | Self-Contained<br>Spec Ed * | Total  | Programs                           | Students<br>coming from /<br>going to other<br>Attendance<br>Areas |
|---------------------------------|--------|--------|-----------------|-----------------------------|--|------------------------------------|--|
| <u>Actual Enrollment (g)</u>    |        |        |                 |                             |  |                                    |  |
| 2009-2010                       | 504    | 518    | 1022            | 34                          | 1056   | 114                                | 16/88  |
| 2010-2011                       | 492    | 507    | 999             | 24                          | 1023   | 132                                | 39/93  |
| 2011-2012                       | 503    | 484    | 987             | 22                          | 1009   | 114                                | 4/96   |
| 2012-2013                       | 533    | 507    | 1040            | 32                          | 1072   | 145                                | 0/36   |
| 2013-2014                       | 486    | 553    | 1039            | 32                          | 1039   | see below                          | 23/128   |
| Bilingual/ELL **                | 0      | 0      | 0               | 0                           | 0  |                                    |  |
| 4yr. survival rate (d)          | 1.0038 | 1.0094 |                 |                             |  | Attends (f):<br>South Elgin HS 92% |  |
| <u>Projected Enrollment (d)</u> |        |        |                 |                             |  |                                    |  |
| 2014-2015                       | 472    | 491    | 963             | 33                          | 963  |                                    |  |
| 2015-2016                       | 525    | 476    | 1001            | 33                          | 1001   |                                    |  |
| 2016-2017                       | 510    | 530    | 1040            | 33                          | 1040   |                                    |  |
| 2017-2018                       | 493    | 515    | 1008            | 33                          | 1008   |                                    |  |
| 2018-2019                       | 482    | 498    | 980             | 33                          | 980  | w/o mobiles                        | w/mobiles  |
|                                 |        |        |                 |                             | Estimated Capacity (30/class):                         | 1,260                              | 1,260  |
|                                 |        |        |                 |                             | Estimated Capacity (28/class):                         | 1,176                              | 1,176  |
|                                 |        |        |                 |                             | Estimated Capacity (25/class):                         | 1,050                              | 1,050  |
|                                 |        |        |                 |                             | # of Mobile Classrooms in use:                         | 0                                  |  |
|                                 |        |        |                 |                             | # of Classrooms used for capacity (excluding mobiles): | 42                                 |  |

| <u>New Developments Projections (e)</u> |           |           |                                       |           |           |
|---|-----------|-----------|---------------------------------------|-----------|-----------|
| Active                                  |           |           | Future (in planning/in concept, etc.) |           |           |
| 2014-2015                               | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| 1                                       | 1         | 1         |                                       |           |           |

|                            |                                  |    |
|----------------------------|----------------------------------|----|
| <b>PROGRAM ENROLLMENT:</b> | ELL or ESL                       | 0  |
|                            | Dual Language (English speakers) | 0  |
| Students may fall under    | Self-Contained Special Ed        | 29 |
| more than one program      | Non-Self-Contained Special Ed    | 70 |
|                            | SWAS/Academy                     |    |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Kimball Middle School**  
451 North Mclean Blvd., Elgin, Illinois 60123

**Middle School SWAS, ELL - English Language Learners Program**

Students  
coming from /  
going to other  
Attendance  
Areas

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | 7th    | 8th    | Total 7th & 8th | Self-Contained<br>Spec Ed * | Total  | Programs                      | Attendance<br>Areas |
|---------------------------------|--------|--------|-----------------|-----------------------------|--|-------------------------------|---------------------|
| <u>Actual Enrollment (g)</u>    |        |        |                 |                             |  |                               |                     |
| 2009-2010                       | 290    | 310    | 600             | 23                          | 623  | 259                           | 137/10              |
| 2010-2011                       | 324    | 274    | 598             | 20                          | 618  | 248                           | 135/44              |
| 2011-2012                       | 334    | 315    | 649             | 22                          | 671  | 311                           | 94/49               |
| 2012-2013                       | 326    | 319    | 645             | 30                          | 675  | 492                           | 7/14                |
| 2013-2014                       | 353    | 329    | 682             | 27                          | 682  | see below                     | 154/20              |
| Bilingual/ELL **                | 75     | 84     | 159             |                             | 159  |                               |                     |
| 4yr. survival rate (d)          | 1.0038 | 0.9710 |                 |                             |  | Attends (f):<br>Larkin HS 85% |                     |
| <u>Projected Enrollment (d)</u> |        |        |                 |                             |  |                               |                     |
| 2014-2015                       | 319    | 343    | 662             | 22                          | 662  |                               |                     |
| 2015-2016                       | 375    | 310    | 685             | 22                          | 685  |                               |                     |
| 2016-2017                       | 368    | 364    | 732             | 22                          | 732  |                               |                     |
| 2017-2018                       | 400    | 357    | 757             | 22                          | 757  |                               |                     |
| 2018-2019                       | 413    | 388    | 801             | 22                          | 801  | w/o mobiles                   | w/mobiles           |
|                                 |        |        |                 |                             | Estimated Capacity (30/class):                         | 1,050                         | 1,050               |
|                                 |        |        |                 |                             | Estimated Capacity (28/class):                         | 980                           | 980                 |
|                                 |        |        |                 |                             | Estimated Capacity (25/class):                         | 875                           | 875                 |
|                                 |        |        |                 |                             | # of Mobile Classrooms in use:                         | 0                             |                     |
|                                 |        |        |                 |                             | # of Classrooms used for capacity (excluding mobiles): | 35                            |                     |

| <b>New Developments Projections (e)</b> |           |           |                                       |           |           |
|---|-----------|-----------|---------------------------------------|-----------|-----------|
| Active                                  |           |           | Future (in planning/in concept, etc.) |           |           |
| 2014-2015                               | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| 1                                       | 1         | 1         |                                       |           |           |

|                            |                                  |     |
|----------------------------|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b> | ELL or ESL                       | 159 |
|                            | Dual Language (English speakers) | 0   |
| Students may fall under    | Self-Contained Special Ed        | 27  |
| more than one program      | Non-Self-Contained Special Ed    | 78  |
|                            | SWAS/Academy                     | 25  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Larsen Middle School**  
665 Dundee Avenue, Elgin, Illinois 60120

**Middle School SWAS, ELL - English Language Learners Program**

Students  
coming from /  
going to other  
Attendance  
Areas

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | 7th    | 8th    | Total 7th & 8th | Self-Contained<br>Spec Ed * | Total  | Programs                     | Attendance<br>Areas |
|---------------------------------|--------|--------|-----------------|-----------------------------|--|------------------------------|---------------------|
| <b>Actual Enrollment (g)</b>    |        |        |                 |                             |  |                              |                     |
| 2009-2010                       | 323    | 324    | 647             | 0                           | 647  | 205                          | 24/21               |
| 2010-2011                       | 336    | 315    | 651             | 0                           | 651  | 230                          | 27/42               |
| 2011-2012                       | 328    | 338    | 666             | 0                           | 666  | 207                          | 18/61               |
| 2012-2013                       | 372    | 321    | 693             | 0                           | 693  | 304                          | 6/11                |
| 2013-2014                       | 354    | 364    | 718             | 0                           | 718  | see below                    | 42/39               |
| Bilingual/ELL **                | 51     | 55     | 106             |                             | 106  |                              |                     |
| 4yr. survival rate (d)          | 1.0038 | 0.9845 |                 |                             |  | Attends (f):<br>Elgin HS 90% |                     |
| <b>Projected Enrollment (d)</b> |        |        |                 |                             |  |                              |                     |
| 2014-2015                       | 329    | 349    | 678             | 0                           | 678  |                              |                     |
| 2015-2016                       | 351    | 324    | 675             | 0                           | 675  |                              |                     |
| 2016-2017                       | 370    | 346    | 716             | 0                           | 716  |                              |                     |
| 2017-2018                       | 357    | 364    | 721             | 0                           | 721  |                              |                     |
| 2018-2019                       | 345    | 351    | 696             | 0                           | 696  | w/o mobiles                  | w/mobiles           |
|                                 |        |        |                 |                             | Estimated Capacity (30/class):                         | 990                          | 990                 |
|                                 |        |        |                 |                             | Estimated Capacity (28/class):                         | 924                          | 924                 |
|                                 |        |        |                 |                             | Estimated Capacity (25/class):                         | 825                          | 825                 |
|                                 |        |        |                 |                             | # of Mobile Classrooms in use:                         | 0                            |                     |
|                                 |        |        |                 |                             | # of Classrooms used for capacity (excluding mobiles): | 33                           |                     |

| <b>New Developments Projections (e)</b> |           |           |                                       |           |           |
|---|-----------|-----------|---------------------------------------|-----------|-----------|
| Active                                  |           |           | Future (in planning/in concept, etc.) |           |           |
| 2014-2015                               | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| 4                                       | 4         | 4         |                                       |           |           |

|                            |                                  |     |
|----------------------------|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b> | ELL or ESL                       | 106 |
|                            | Dual Language (English speakers) | 0   |
| Students may fall under    | Self-Contained Special Ed        | 0   |
| more than one program      | Non-Self-Contained Special Ed    | 74  |
|                            | SWAS/Academy                     | 32  |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.





School District U-46  
Elgin, Illinois  
May, 2014

**Bartlett High School**                      **Science, Engineering, High Technology Academy**  
701 Schick Road, Bartlett, Illinois 60103

Students  
coming from /  
going to other  
Attendance  
Areas

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year   | 9th | 10th | 11th | 12th | Total 9th-12th | Self-contained<br>Spec Ed * | Total | Programs    | Attendance<br>Areas |
|---|-----|------|------|------|----------------|-----------------------------|-------|-------------|---------------------|
| <b>Actual Enrollment (g)</b>  |     |      |      |      |                |                             |       |             |                     |
| 2009-2010   | 692 | 727  | 609  | 616  | 2,644          | 27                          | 2,671 | 411         | 157/193             |
| 2010-2011   | 697 | 673  | 681  | 572  | 2,623          | 35                          | 2,658 | 411         | 174/256             |
| 2011-2012   | 691 | 643  | 661  | 639  | 2,634          | 33                          | 2,667 | 446         | 183/67              |
| 2012-2013   | 747 | 654  | 614  | 608  | 2,623          | 30                          | 2,653 | 410         | 56/61               |
| 2013-2014   | 730 | 656  | 655  | 569  | 2,610          | 30                          | 2,610 | see below   | 240/187             |
| <b>Bilingual/ELL **</b>   | 0   | 0    | 0    | 0    | 0              | 0                           | 0     |             |                     |
| <b>4yr. survival rate (d):</b> 1.2068            0.9289            0.9681            0.9310 |     |      |      |      |                |                             |       |             |                     |
| <b>Projected Enrollment (d)</b>   |     |      |      |      |                |                             |       |             |                     |
| 2014-2015   | 768 | 678  | 635  | 610  | 2,691          | 33                          | 2,691 |             |                     |
| 2015-2016   | 769 | 713  | 656  | 591  | 2,729          | 33                          | 2,729 |             |                     |
| 2016-2017   | 717 | 714  | 690  | 611  | 2,732          | 33                          | 2,732 |             |                     |
| 2017-2018   | 698 | 666  | 691  | 642  | 2,697          | 33                          | 2,697 |             |                     |
| 2018-2019   | 778 | 648  | 645  | 643  | 2,714          | 33                          | 2,714 | w/o mobiles | w/mobiles           |

Estimated Capacity (30/class):    3,090            3,090  
Estimated Capacity (28/class):    2,884            2,884  
Estimated Capacity (25/class):    2,575            2,575  
# of Mobile Classrooms in use: 0

# of Classrooms used for capacity (excluding mobiles):103

| <b>New Developments Projections (e)</b> |           |           |                                       |           |           |
|---|-----------|-----------|---------------------------------------|-----------|-----------|
| Active                                  |           |           | Future (in planning/in concept, etc.) |           |           |
| 2014-2015                               | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| 1                                       | 1         | 0         |                                       |           |           |

|                            |                                  |     |
|----------------------------|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b> | ELL or ESL                       | 0   |
|                            | Dual Language (English speakers) | 0   |
| Students may fall under    | Self-Contained Special Ed        | 30  |
| more than one program      | Non-Self-Contained Special Ed    | 142 |
|                            | SWAS/Academy                     | 177 |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of:                      3

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Elgin High School**  
1200 Maroon Drive, Elgin, Illinois 60120

**High School SWAS - Gifted Academy**

**ELL - English Language Learners Program**

Students  
coming from /  
going to other  
Attendance  
Areas

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | 9th    | 10th   | 11th   | 12th   | Total 9th-12th | Self-contained<br>Spec Ed * | Total | Programs    | Attendance<br>Areas |
|---------------------------------|--------|--------|--------|--------|----------------|-----------------------------|-------|-------------|---------------------|
| <b>Actual Enrollment (g)</b>    |        |        |        |        |                |                             |       |             |                     |
| 2009-2010                       | 732    | 664    | 516    | 436    | 2,348          | 25                          | 2,373 | 432         | 156/200             |
| 2010-2011                       | 766    | 571    | 550    | 449    | 2,336          | 33                          | 2,369 | 547         | 156/280             |
| 2011-2012                       | 825    | 622    | 416    | 484    | 2,347          | 31                          | 2,378 | 519         | 90/135              |
| 2012-2013                       | 900    | 648    | 541    | 322    | 2,411          | 32                          | 2,443 | 627         | 22/104              |
| 2013-2014                       | 772    | 632    | 546    | 503    | 2,453          | 35                          | 2,453 | see below   | 159/238             |
| Bilingual/ELL **                | 114    | 47     | 25     | 18     | 204            |                             | 204   |             |                     |
| <b>4yr. survival rate (d):</b>  |        |        |        |        |                |                             |       |             |                     |
|                                 | 1.2068 | 0.7673 | 0.8196 | 0.8690 |                |                             |       |             |                     |
| <b>Projected Enrollment (d)</b> |        |        |        |        |                |                             |       |             |                     |
| 2014-2015                       | 836    | 592    | 518    | 474    | 2,420          | 33                          | 2,420 |             |                     |
| 2015-2016                       | 801    | 642    | 485    | 450    | 2,378          | 33                          | 2,378 |             |                     |
| 2016-2017                       | 735    | 615    | 526    | 421    | 2,297          | 33                          | 2,297 |             |                     |
| 2017-2018                       | 795    | 564    | 504    | 457    | 2,320          | 33                          | 2,320 |             |                     |
| 2018-2019                       | 810    | 610    | 462    | 438    | 2,320          | 33                          | 2,320 | w/o mobiles | w/mobiles           |

Estimated Capacity (30/class): 2,910 2,910  
 Estimated Capacity (28/class): 2,716 2,716  
 Estimated Capacity (25/class): 2,425 2,425  
 # of Mobile Classrooms in use: 0  
 # of Classrooms used for capacity (excluding mobiles): 97

| <b>New Developments Projections (e)</b> |           |           |                                       |           |           |
|---|-----------|-----------|---------------------------------------|-----------|-----------|
| Active                                  |           |           | Future (in planning/in concept, etc.) |           |           |
| 2014-2015                               | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| 7                                       | 7         | 7         |                                       |           |           |

|                            |                                  |     |
|----------------------------|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b> | ELL or ESL                       | 204 |
|                            | Dual Language (English speakers) | 0   |
| Students may fall under    | Self-Contained Special Ed        | 35  |
| more than one program      | Non-Self-Contained Special Ed    | 147 |
|                            | SWAS/Academy                     | 116 |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Larkin High School**  
1475 Larkin Avenue, Elgin, Illinois 60123

**Visual & Performing Arts Academy**

**ELL - English Language Learners Program**

Students  
coming from /  
going to other  
Attendance  
Areas

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | 9th    | 10th   | 11th   | 12th   | Total 9th-12th | Self-contained<br>Spec Ed * | Total | Programs    | Attendance<br>Areas |
|---------------------------------|--------|--------|--------|--------|----------------|-----------------------------|-------|-------------|---------------------|
| <b>Actual Enrollment (g)</b>    |        |        |        |        |                |                             |       |             |                     |
| 2009-2010                       | 601    | 594    | 493    | 440    | 2,128          | 20                          | 2,148 | 665         | 187/63              |
| 2010-2011                       | 665    | 465    | 482    | 421    | 2,033          | 15                          | 2,048 | 561         | 165/185             |
| 2011-2012                       | 615    | 508    | 428    | 432    | 1,983          | 14                          | 1,997 | 628         | 84/113              |
| 2012-2013                       | 653    | 444    | 465    | 360    | 1,922          | 20                          | 1,942 | 723         | 16/85               |
| 2013-2014                       | 639    | 546    | 374    | 403    | 1,962          | 25                          | 1,962 | see below   | 170/204             |
| Bilingual/ELL **                | 97     | 43     | 31     | 27     | 198            |                             | 198   |             |                     |
| <b>4yr. survival rate (d):</b>  |        |        |        |        |                |                             |       |             |                     |
|                                 | 1.2068 | 0.7747 | 0.8697 | 0.8651 |                |                             |       |             |                     |
| <b>Projected Enrollment (d)</b> |        |        |        |        |                |                             |       |             |                     |
| 2014-2015                       | 578    | 495    | 475    | 324    | 1,872          | 22                          | 1,872 |             |                     |
| 2015-2016                       | 618    | 448    | 431    | 411    | 1,908          | 22                          | 1,908 |             |                     |
| 2016-2017                       | 574    | 479    | 390    | 373    | 1,816          | 22                          | 1,816 |             |                     |
| 2017-2018                       | 654    | 445    | 417    | 337    | 1,853          | 22                          | 1,853 |             |                     |
| 2018-2019                       | 678    | 507    | 387    | 361    | 1,933          | 22                          | 1,933 | w/o mobiles | w/mobiles           |

Estimated Capacity (30/class): 2,940 2,940  
 Estimated Capacity (28/class): 2,744 2,744  
 Estimated Capacity (25/class): 2,450 2,450  
 # of Mobile Classrooms in use: 0  
 # of Classrooms used for capacity (excluding mobiles):98

| <b>New Developments Projections (e)</b> |           |           |                                       |           |           |
|---|-----------|-----------|---------------------------------------|-----------|-----------|
| Active                                  |           |           | Future (in planning/in concept, etc.) |           |           |
| 2014-2015                               | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| 1                                       | 1         | 1         |                                       |           |           |

**PROGRAM ENROLLMENT:**

|                         |                                  |     |
|-------------------------|----------------------------------|-----|
|                         | ELL or ESL                       | 198 |
|                         | Dual Language (English speakers) | 0   |
| Students may fall under | Self-Contained Special Ed        | 25  |
| more than one program   | Non-Self-Contained Special Ed    | 195 |
|                         | SWAS/Academy                     | 132 |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**South Elgin High School**      **Broadcast, Education and Communication Networks Academy (BEACON)**  
760 East Main Street, South Elgin, Illinois 60177

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year                     | 9th    | 10th   | 11th   | 12th   | Total 9th-12th | Self-contained<br>Spec Ed * | Total | Programs    | Students<br>coming from /<br>going to other<br>Attendance<br>Areas |
|---------------------------------|--------|--------|--------|--------|----------------|-----------------------------|-------|-------------|--|
| <b>Actual Enrollment (g)</b>    |        |        |        |        |                |                             |       |             |  |
| 2009-2010                       | 741    | 665    | 624    | 508    | 2,538          | 31                          | 2,569 | 320         | 68/252   |
| 2010-2011                       | 754    | 685    | 651    | 598    | 2,688          | 31                          | 2,719 | 376         | 216/273  |
| 2011-2012                       | 737    | 671    | 636    | 608    | 2,652          | 34                          | 2,686 | 430         | 106/223  |
| 2012-2013                       | 713    | 648    | 658    | 623    | 2,642          | 33                          | 2,675 | 400         | 5/127  |
| 2013-2014                       | 810    | 642    | 658    | 635    | 2,745          | 30                          | 2,745 | see below   | 141/344  |
| <b>Bilingual/ELL **</b>         | 0      | 0      | 0      | 0      | 0              | 0                           | 0     |             |  |
| <b>4yr. survival rate (d):</b>  |        |        |        |        |                |                             |       |             |  |
|                                 | 1.2068 | 0.8985 | 0.9753 | 0.9591 |                |                             |       |             |  |
| <b>Projected Enrollment (d)</b> |        |        |        |        |                |                             |       |             |  |
| 2014-2015                       | 819    | 728    | 626    | 631    | 2,804          | 33                          | 2,804 |             |  |
| 2015-2016                       | 763    | 736    | 710    | 600    | 2,809          | 33                          | 2,809 |             |  |
| 2016-2017                       | 733    | 685    | 718    | 681    | 2,817          | 33                          | 2,817 |             |  |
| 2017-2018                       | 796    | 658    | 668    | 689    | 2,811          | 33                          | 2,811 |             |  |
| 2018-2019                       | 803    | 716    | 642    | 641    | 2,802          | 33                          | 2,802 | w/o mobiles | w/mobiles  |

Estimated Capacity (30/class):      3,300      3,420  
 Estimated Capacity (28/class):      3,080      3,192  
 Estimated Capacity (25/class):      2,750      2,850  
 # of Mobile Classrooms in use: 4  
 # of Classrooms used for capacity (excluding mobiles): 110

| <b>New Developments Projections (e)</b> |           |           |                                       |           |           |
|---|-----------|-----------|---------------------------------------|-----------|-----------|
| Active                                  |           |           | Future (in planning/in concept, etc.) |           |           |
| 2014-2015                               | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| 11                                      | 11        | 10        |                                       |           |           |

|                            |                                  |     |
|----------------------------|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b> | ELL or ESL                       | 0   |
|                            | Dual Language (English speakers) | 0   |
| Students may fall under    | Self-Contained Special Ed        | 30  |
| more than one program      | Non-Self-Contained Special Ed    | 193 |
|                            | SWAS/Academy                     | 126 |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of:      3

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, Illinois  
May, 2014

**Streamwood High School**      **World Languages & International Studies Academy**  
720 West Schaumburg Road, Streamwood, Illinois 60107

**ELL - English Language Learners Program**

Students  
coming from /  
going to other  
Attendance  
Areas

**FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018**

| School Year   | 9th | 10th | 11th | 12th | Total 9th-12th | Self-contained<br>Spec Ed * | Total | Programs    | Attendance<br>Areas |
|---|-----|------|------|------|----------------|-----------------------------|-------|-------------|---------------------|
| <b>Actual Enrollment (g)</b>  |     |      |      |      |                |                             |       |             |                     |
| 2009-2010   | 619 | 542  | 553  | 507  | 2,221          | 49                          | 2,270 | 717         | 270/122             |
| 2010-2011   | 568 | 511  | 509  | 490  | 2,078          | 50                          | 2,128 | 692         | 241/224             |
| 2011-2012   | 583 | 476  | 514  | 465  | 2,038          | 42                          | 2,080 | 685         | 16/206              |
| 2012-2013   | 623 | 485  | 449  | 470  | 2,027          | 45                          | 2,072 | 740         | 19/107              |
| 2013-2014   | 558 | 559  | 484  | 425  | 2,026          | 42                          | 2,026 | see below   | 233/199             |
| <b>Bilingual/ELL **</b>   | 67  | 32   | 36   | 20   | 155            |                             | 155   |             |                     |
| <b>4yr. survival rate (d):</b> 1.2068      0.8487      0.9712      0.9136 |     |      |      |      |                |                             |       |             |                     |
| <b>Projected Enrollment (d)</b>   |     |      |      |      |                |                             |       |             |                     |
| 2014-2015   | 572 | 474  | 543  | 442  | 2,031          | 44                          | 2,031 |             |                     |
| 2015-2016   | 612 | 485  | 460  | 496  | 2,053          | 44                          | 2,053 |             |                     |
| 2016-2017   | 609 | 519  | 471  | 420  | 2,019          | 44                          | 2,019 |             |                     |
| 2017-2018   | 619 | 517  | 504  | 430  | 2,070          | 44                          | 2,070 |             |                     |
| 2018-2019   | 663 | 525  | 502  | 460  | 2,150          | 44                          | 2,150 | w/o mobiles | w/mobiles           |

Estimated Capacity (30/class):    2,700      2,700  
 Estimated Capacity (28/class):    2,520      2,520  
 Estimated Capacity (25/class):    2,250      2,250  
 # of Mobile Classrooms in use: 0  
 # of Classrooms used for capacity (excluding mobiles): 90

| <b>New Developments Projections (e)</b> |           |           |                                       |           |           |
|---|-----------|-----------|---------------------------------------|-----------|-----------|
| Active                                  |           |           | Future (in planning/in concept, etc.) |           |           |
| 2014-2015                               | 2015-2016 | 2016-2017 | 2014-2015                             | 2015-2016 | 2016-2017 |
| 1                                       | 1         | 1         |                                       |           |           |

|                            |                                  |     |
|----------------------------|----------------------------------|-----|
| <b>PROGRAM ENROLLMENT:</b> | ELL or ESL                       | 155 |
|                            | Dual Language (English speakers) | 0   |
| Students may fall under    | Self-Contained Special Ed        | 42  |
| more than one program      | Non-Self-Contained Special Ed    | 180 |
|                            | SWAS/Academy                     | 167 |

\* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of:      4

\*\* The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46  
Elgin, IL  
May, 2014

Number of Elementary, Middle and High School Students Projected from New Developments within School District U-46

| COMMUNITY<br>Development    | Type & No. of Units |                |                  | Estimated<br>Start-<br>Completion | Percent Completed |      |      | No. of Students from<br>All Housing** |     |      | No. of Students Projected for Three School Years** |     |      |           |     |      |           |     |      | Schools Affected               |
|-----------------------------|---------------------|----------------|------------------|-----------------------------------|-------------------|------|------|---------------------------------------|-----|------|--|-----|------|-----------|-----|------|-----------|-----|------|--------------------------------|
|                             | Town-<br>Home       | Condo/<br>Apt. | Single<br>Family |                                   | 2014              | 2015 | 2016 | K-6                                   | 7-8 | 9-12 | 2014-2015  |     |      | 2015-2016 |     |      | 2016-2017 |     |      |                                |
|                             |                     |                |                  |                                   |                   |      |      |                                       |     |      | K-6  | 7-8 | 9-12 | K-6       | 7-8 | 9-12 | K-6       | 7-8 | 9-12 |                                |
| <b>BARTLETT</b>             |                     |                |                  |                                   |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      |                                |
| 1 Bartlett Pointe           | 64                  |                |                  | In Concept                        |                   |      |      | 10                                    | 3   | 4    | -  | -   | -    | -         | -   | -    | -         | -   | -    | Nature Ridge/Kenyon Woods/SEHS |
| 2 Bartlett Ridge            | 87                  |                |                  | In Concept                        |                   |      |      | 14                                    | 4   | 5    | -  | -   | -    | -         | -   | -    | -         | -   | -    | Liberty/Kenyon Woods/SEHS      |
| 3 Enclave                   |                     |                | 17               | 2009-                             |                   |      |      | 6                                     | 2   | 3    | -  | -   | -    | -         | -   | -    | -         | -   | -    | Hawk Hollow/Eastview/BHS       |
| 4 Magnolia Place            | 125                 |                |                  | In Concept                        |                   |      |      | 20                                    | 6   | 8    | -  | -   | -    | -         | -   | -    | -         | -   | -    | Liberty/Kenyon Woods/SEHS      |
| <b>CAROL STREAM</b>         |                     |                |                  |                                   |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      |                                |
| <b>ELGIN</b>                |                     |                |                  |                                   |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      |                                |
| 5 Bowes Creek Estates*      | 164                 |                |                  | 2005-2015?                        | 10%               | 10%  | 10%  | 26                                    | 7   | 10   | 3  | 1   | 1    | 3         | 1   | 1    | 3         | 1   | 1    | Otter Creek/Abbott/SEHS        |
| 6 Bowes Creek Estates*      |                     |                | 302              | 2005-2015?                        | 10%               | 10%  | 10%  | 114                                   | 32  | 59   | 11   | 3   | 6    | 11        | 3   | 6    | 11        | 3   | 6    | Otter Creek/Abbott/SEHS        |
| 7 Creekside                 |                     |                | 44               | 2004-??                           | 5%                | 5%   | 5%   | 17                                    | 5   | 9    | 1  | 0   | 0    | 1         | 0   | 0    | 1         | 0   | 0    | Otter Creek/Abbott/SEHS        |
| 8 Edgewater                 |                     |                | 1068             | Age Restricted                    |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      | -                              |
| 9 Madison Homes             | 35                  |                |                  | 2006-??                           | 15%               | 15%  | 13%  | 6                                     | 2   | 2    | 1  | 0   | 0    | 1         | 0   | 0    | 1         | 0   | 0    | Creekside/Kimball/LHS          |
| 10 Madison Homes            |                     |                | 9                | 2006-??                           | 20%               | 20%  | 16%  | 3                                     | 1   | 2    | 1  | 0   | 0    | 1         | 0   | 0    | 0         | 0   | 0    | Creekside/Kimball/LHS          |
| 11 Oak Ridge - Phase 1&2    |                     |                | 66               | 2005-??                           | 4%                | 4%   | 5%   | 25                                    | 7   | 13   | 1  | 0   | 1    | 1         | 0   | 1    | 1         | 0   | 1    | Hilltop/Canton/SHS             |
| 12 Oak Ridge - Phase 1&2    | 74                  |                |                  | 2005-??                           | 5%                | 5%   | 6%   | 12                                    | 3   | 5    | 1  | 0   | 0    | 1         | 0   | 0    | 1         | 0   | 0    | Hilltop/Canton/SHS             |
| 13 Princeton West           | 210                 |                | 86               | 2004-??                           | 10%               | 10%  | 10%  | 66                                    | 19  | 29   | 7  | 2   | 3    | 7         | 2   | 3    | 7         | 2   | 3    | Lincoln/Larsen/EHS             |
| 14 Remington Meadows        |                     |                | 57               | 2005-??                           | 5%                | 5%   | 5%   | 21                                    | 6   | 11   | 1  | 0   | 1    | 1         | 0   | 1    | 1         | 0   | 1    | Otter Creek/Abbott/SEHS        |
| 15 The Woods of Elgin       | 35                  |                |                  | Approved                          |                   |      |      | 6                                     | 2   | 2    | -  | -   | -    | -         | -   | -    | -         | -   | -    | Century Oaks/Kimball/LHS       |
| 16 The Glen*                |                     |                | 83               | Approved                          |                   |      |      | 31                                    | 9   | 16   | -  | -   | -    | -         | -   | -    | -         | -   | -    | Otter Creek/Abbott/SEHS        |
| 17 Valley Creek             | 160                 |                |                  | 2012-?                            | 10%               | 10%  | 10%  | 25                                    | 7   | 10   | 3  | 1   | 1    | 3         | 1   | 1    | 3         | 1   | 1    | Creekside/Kimball/LHS          |
| 18 Vece Ridge               |                     |                | 17               | Approved                          |                   |      |      | 6                                     | 2   | 3    | -  | -   | -    | -         | -   | -    | -         | -   | -    | Timber Trails/Larsen/EHS       |
| *Partially Age Restricted   |                     |                |                  |                                   |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      |                                |
| <b>HANOVER PARK</b>         |                     |                |                  |                                   |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      |                                |
| 19 Church Street Station    | 126                 |                |                  | 2005-2014                         | 10%               | 8%   |      | 20                                    | 6   | 8    | 2  | 1   | 1    | 2         | 1   | 1    | -         | -   | -    | Ontarioville/Tefft/BHS         |
| <b>HOFFMAN ESTATES</b>      |                     |                |                  |                                   |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      |                                |
| 20 Airedrie                 |                     |                | 18               | 2008-?                            | 5%                | 5%   | 5%   | 7                                     | 2   | 3    | 0  | 0   | 0    | 0         | 0   | 0    | 0         | 0   | 0    | Timber Trails/Larsen/EHS       |
| 21 Autumn Woods             |                     |                | 75               | 2008-??                           | 10%               | 10%  | 10%  | 28                                    | 8   | 15   | 3  | 1   | 2    | 3         | 1   | 2    | 3         | 1   | 2    | Timber Trails/Larsen/EHS       |
| 22 Beacon Pointe Phase #2   | 108                 |                |                  | 2010-??                           | 5%                | 5%   | 5%   | 17                                    | 5   | 7    | 1  | 0   | 0    | 1         | 0   | 0    | 1         | 0   | 0    | Timber Trails/Larsen/EHS       |
| 23 Devonshire Woods Estates |                     |                | 55               | 2007-??                           | 10%               | 10%  | 10%  | 21                                    | 6   | 11   | 2  | 1   | 1    | 2         | 1   | 1    | 2         | 1   | 1    | Timber Trails/Larsen/EHS       |
| 24 Haverford Place          |                     |                | 184              | Age Restricted                    |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      | -                              |
| 25 Yorkshire Woods II       |                     |                | 35               | 2011-??                           | 10%               | 10%  | 10%  | 13                                    | 4   | 7    | 1  | 0   | 1    | 1         | 0   | 1    | 1         | 0   | 1    | Timber Trails/Larsen/EHS       |
| <b>ST. CHARLES</b>          |                     |                |                  |                                   |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      |                                |
| <b>SCHAUMBURG</b>           |                     |                |                  |                                   |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      |                                |
| <b>SOUTH ELGIN</b>          |                     |                |                  |                                   |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      |                                |
| 26 Arbor Green (Apt.)       |                     | 347            |                  | In Concept                        |                   |      |      | 29                                    | 8   | 13   | -  | -   | -    | -         | -   | -    | -         | -   | -    | Fox Meadow/Kenyon Woods/SEHS   |
| 27 Prairie Point            |                     |                | 61               | 2014-2018?                        | 20%               | 20%  | 20%  | 23                                    | 7   | 12   | 5  | 1   | 2    | 5         | 1   | 2    | 5         | 1   | 2    | Clinton/Kenyon Woods/SEHS      |
| 28 River Place (TIF)        | 46                  |                |                  | 2006-2016?                        | 15%               | 15%  | 13%  | 7                                     | 2   | 3    | 1  | 0   | 0    | 1         | 0   | 0    | 1         | 0   | 0    | Willard/Kenyon Woods/SEHS      |
| 29 River Crossing (TIF)     |                     | 45             |                  | Age Restricted                    |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      | -                              |
| 30 Sterling Woods           |                     |                | 35               | 2008-2015?                        | 10%               | 10%  | 0%   | 13                                    | 4   | 7    | 1  | 0   | 1    | 1         | 0   | 1    | -         | -   | -    | Otter Creek/Abbott/SEHS        |
| 31 Waters Edge              |                     | 50             |                  | In Concept                        |                   |      |      | 4                                     | 1   | 2    | -  | -   | -    | -         | -   | -    | -         | -   | -    | -                              |
| <b>STREAMWOOD</b>           |                     |                |                  |                                   |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      |                                |
| 32 Sutton Ridge             | 60                  |                |                  | 2005-2014                         | 10%               |      |      | 9                                     | 3   | 4    | 1  | 0   | 0    | -         | -   | -    | -         | -   | -    | Glenbrook/Canton/SHS           |

School District U-46  
Elgin, IL  
May, 2014

Number of Elementary, Middle and High School Students Projected from New Developments within School District U-46

| COMMUNITY<br>Development | Type & No. of Units |                |                  | Estimated<br>Start-<br>Completion | Percent Completed |      |      | No. of Students from<br>All Housing** |     |      | No. of Students Projected for Three School Years** |     |      |           |     |      |           |     |      | Schools Affected |  |  |  |  |  |  |
|--------------------------|---------------------|----------------|------------------|-----------------------------------|-------------------|------|------|---------------------------------------|-----|------|--|-----|------|-----------|-----|------|-----------|-----|------|------------------|--|--|--|--|--|--|
|                          | Town-<br>Home       | Condo/<br>Apt. | Single<br>Family |                                   | 2014              | 2015 | 2016 | K-6                                   | 7-8 | 9-12 | 2014-2015  |     |      | 2015-2016 |     |      | 2016-2017 |     |      |                  |  |  |  |  |  |  |
|                          |                     |                |                  |                                   |                   |      |      |                                       |     |      | K-6  | 7-8 | 9-12 | K-6       | 7-8 | 9-12 | K-6       | 7-8 | 9-12 |                  |  |  |  |  |  |  |
| WAYNE                    |                     |                |                  |                                   |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      |                  |  |  |  |  |  |  |
| WEST CHICAGO             |                     |                |                  |                                   |                   |      |      |                                       |     |      |  |     |      |           |     |      |           |     |      |                  |  |  |  |  |  |  |
| <b>Grade Total:</b>      |                     |                |                  |                                   |                   |      |      |                                       |     | 47   | 11   | 21  | 46   | 11        | 21  | 42   | 10        | 19  |      |                  |  |  |  |  |  |  |
| <b>Year Total:</b>       |                     |                |                  |                                   |                   |      |      |                                       |     | 79   |  |     | 78   |           |     | 71   |           |     |      |                  |  |  |  |  |  |  |
| <b>Grand Total:</b>      |                     |                |                  |                                   |                   |      |      |                                       |     | 228  |  |     |      |           |     |      |           |     |      |                  |  |  |  |  |  |  |



**Table of Estimated Ultimate Population Per Dwelling Unit**  
**Children Per Unit**

| <u>Type of Unit</u>                               | <u>Preschool</u><br><u>0-4 Years</u> | <u>Elementary</u><br><u>Grades K-6</u><br><u>5-11 Years</u> | <u>Junior High</u><br><u>Grades 7-8</u><br><u>12-13 Years</u> | <u>Total</u><br><u>Grades K-8</u><br><u>5-13 Years</u> | <u>High School</u><br><u>Grades 9-12</u><br><u>14-17 Years</u> | <u>Adults</u><br><u>18 Years +</u> | <u>Total per</u><br><u>Dwelling Unit</u> |
|---|--------------------------------------|---|---|--|--|------------------------------------|--|
| <u>Detached Single Family</u>                     |                                      |   |   |  |  |                                    |  |
| 2 Bedroom   | 0.113                                | 0.143   | 0.041   | 0.184  | 0.020  | 1.700                              | 2.017                                    |
| 3 Bedroom   | 0.292                                | 0.422   | 0.120   | 0.542  | 0.184  | 1.881                              | 2.899                                    |
| 4 Bedroom   | 0.418                                | 0.644   | 0.184   | 0.828  | 0.360  | 2.158                              | 3.764                                    |
| 5 Bedroom   | 0.283                                | 0.461   | 0.132   | 0.593  | 0.300  | 2.594                              | 3.770                                    |
|   |                                      | 0.376   | 0.107   |  | 0.194  |                                    |  |
| <u>Attached Single Family (Townhome / Duplex)</u> |                                      |   |   |  |  |                                    |  |
| 1 Bedroom   | 0.000                                | 0.000   | 0.000   | 0.000  | 0.000  | 1.193                              | 1.193                                    |
| 2 Bedroom   | 0.064                                | 0.106   | 0.030   | 0.136  | 0.038  | 1.752                              | 1.990                                    |
| 3 Bedroom   | 0.212                                | 0.227   | 0.065   | 0.292  | 0.059  | 1.829                              | 2.392                                    |
| 4 Bedroom   | 0.323                                | 0.370   | 0.106   | 0.476  | 0.173  | 2.173                              | 3.145                                    |
|   |                                      | 0.158   | 0.045   |  | 0.061  |                                    |  |
| <u>Apartment / Condo</u>                          |                                      |   |   |  |  |                                    |  |
| Efficiency  | 0.000                                | 0.000   | 0.000   | 0.000  | 0.000  | 1.294                              | 1.294                                    |
| 1 Bedroom   | 0.000                                | 0.002   | 0.001   | 0.003  | 0.001  | 1.754                              | 1.758                                    |
| 2 Bedroom   | 0.047                                | 0.100   | 0.028   | 0.128  | 0.046  | 1.693                              | 1.914                                    |
| 3 Bedroom   | 0.052                                | 0.278   | 0.079   | 0.357  | 0.118  | 2.526                              | 3.053                                    |
|   |                                      | 0.085   | 0.024   |  | 0.037  |                                    |  |

Note:

There are only three significant categories provided in this chart. Because of the similarity of yields of all types of attached single-family dwelling units, only one category is provided. The same is true of apartments; thus only one category. Because of the relatively short history of some newer types of detached and attached single-family units, individual evaluations may be necessary.

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Lisle, Illinois

Number 96-3A

**Residentially Zoned Vacant Land in U-46**

The committee continues to track vacant land in the district that is zoned for residential development. Large tracts of vacant, residentially zoned property exist in the southern end of the district. A developer is interested in 67 acres adjacent to Bartlett H.S. A considerable amount of land in the far north central and far western areas that fit into this category over the past few years, is currently under development (anywhere from proposed to under construction). This committee and the District need to continue this work, especially with local Municipal and Township officials, to obtain pertinent information regarding vacant residentially zoned land. This needs to be an ongoing process to ensure that the district is aware of land that could produce future students, and if necessary, become involved in obtaining land for future school sites while the land is still available for such a need.

| <b><u>Community</u></b>     | <b><u>Acreage</u></b>  | <b><u>Schools affected</u></b>   |
|-----------------------------|--|--|
| Bartlett<br>(DuPage County) | 3.84 (potential commercial)<br>14 (adjacent to BHS)<br>27.86 (Stearns & Munger - pot'l com'l)<br>20 (Bartlett Rd/ICRR) | Centennial/Eastview/BHS<br>Hawk Hollow/Eastview/BHS<br>Liberty/Kenyon Woods/SEHS<br>Sycamore Trails/Eastview/BHS |
| Bartlett<br>(Cook County)   | 69 (NW corner W. Bartlett/Naperville)<br>97 (NW&NE corner Rt. 59/W. Bartlett)  | Liberty/Kenyon Woods/SEHS<br>Liberty/Kenyon Woods/SEHS (NW)<br>Bartlett Elementary/Eastview/SEHS (NE)            |
| Carol Stream                | small in-fill property   | Spring Trail/Eastview/BHS  |
| Elgin                       | large in-fill property - far West<br>large in-fill property - Northwest<br>small & medium in-fill property             | Otter Creek/Abbott/SEHS<br>Creekside/Kimball/LHS<br>varies   |
| Hanover Park                | 126.97 (Elgin-O'hare; TIF)<br>4.01 (potential commercial)  | Horizon/Tefft/BHS<br>Horizon/Tefft/BHS   |
| Hoffman Estates             | 110 (Rohrssen, Shoe Factory, Beverly)<br>34 (Rohrssen & Rt. 58 area)   | Timber Trails/Larsen/EHS<br>Hilltop/Ellis/EHS  |
| Schaumburg                  | none   |  |
| South Elgin                 | 240 (Kenyon Farm + unincorporated)<br>80 (unincorporated West of McLean)   | Clinton/Kenyon Woods/SEHS<br>Fox Meadow/Kenyon Woods/SEHS  |
| Streamwood                  | small & medium in-fill property<br>small & medium in-fill property   | Glenbrook/Canton/SHS<br>Hanover Countryside/Canton/SH  |
| Wayne                       | 34.22 (North of Dean Ct.)<br>114.13 (small in-fill property)   | Hawk Hollow/Eastview/BHS<br>Wayne/Kenyon Woods/SEHS  |
| West Chicago                | 203.88 (St Andrews Farm)   | Hawk Hollow/Eastview/BHS   |

small in-fill property = 1 - 10 acre lots  
medium in-fill property = 11 - 20 acre lots  
large in-fill property = 21+ acre lo

**SCHOOL DISTRICT U-46**  
**Elgin, Illinois**  
**2013 - 2014**

**MIDDLE SCHOOL AND HIGH SCHOOL ATTENDANCE PATTERNS \***

(based on attendance area)

**MIDDLE SCHOOLS**

**Abbott M.S.**

Harriet Gifford (all)  
Hillcrest (South of Larkin Ave.)  
Lowrie (all)  
Otter Creek (all)  
Washington (all)

**Kenyon Woods M.S.**

Clinton (all)  
Fox Meadow (all)  
Garfield (all)  
Liberty (all)  
Nature Ridge (all)  
Wayne (all)  
Willard (all)

**Canton M.S.**

Glenbrook (all)  
Hanover Countryside (all)  
Hilltop (East of Canadian National R.R.)  
Oakhill (all)  
Ridge Circle (all)

**Kimball M.S.**

Century Oaks (all)  
Creekside all  
Highland (all)  
Hillcrest (North of Larkin Ave.)  
Sheridan (West of Dundee Ave.)

**Eastview M.S.**

Bartlett Elementary (all)  
Centennial (all)  
Hawk Hollow (all)  
Prairieview (all)  
Spring Trail (all)  
Sycamore (all)

**Larsen M.S.**

Coleman (all)  
Lincoln (all)  
McKinley (all)  
Sheridan (East of Dundee Ave.)  
Timber Trails (all)

**Ellis M.S.**

Channing (all)  
Hilltop (West of Canadian National R.R.)  
Huff (all)  
Lords Park (all)

**Tefft M.S.**

Heritage (all)  
Horizon (all)  
Laurel Hill (all)  
Ontarioville (all)  
Parkwood (all)  
Sunnydale (all)

**HIGH SCHOOLS**

**Bartlett H.S.**

Eastview (except Bartlett Elementary)  
Tefft (Horizon, Laurel Hill, Ontarioville)

**South Elgin H.S.**

Abbott (Otter Creek only)  
Eastview (Bartlett Elementary only)  
Kenyon Woods

**Elgin H.S.**

Ellis  
Larsen

**Streamwood H.S.**

Canton  
Tefft (except Horizon, Laurel Hill, Ontarioville)

**Larkin H.S.**

Abbott (except Otter Creek)  
Kimball

\* Students enrolled in Programs may not follow the identified attendance pattern.