



# CAC Enrollment and Facilities

REPORT 2013-14

# Enrollment

- ▶ 2013-14 Enrollment is 40,667
- ▶ Decrease of 123 from 2012-2013
- ▶ E&F projects enrollment will remain in the 40,500 to 41,000 range through 2018-2019

# School Utilization – Elementary Schools

- ▶ Two schools are currently over-capacity with utilization over 95% (Hillcrest and Lincoln)
- ▶ Three schools should be monitored for over-capacity in future years (Hillcrest, Century Oaks and Creekside)
- ▶ Nine elementary schools are less than 65% utilized, with twelve trending toward under-utilization in future years

# School Utilization – Middle and High Schools

- ▶ Middle school utilization ranged from 54% (Canton) to 88% (Kenyon Woods)
- ▶ High school utilization ranged from 72% (Larkin) to 91% (Bartlett)

# School Utilization - Caveats

- ▶ Capacity numbers are based on current staffing for General Ed classrooms
- ▶ Schools with special programs may have higher utilization than indicated
- ▶ Middle school and high school capacities are based on 28 students per classroom

# Other Observations

- ▶ We do not project additional enrollment from new developments
- ▶ 33 mobile classrooms in use
- ▶ 114 elementary school classrooms empty or not used for programs

# Changes to 2013-14 Report

- ▶ Self-contained Special Ed numbers
- ▶ Number of children in each program
- ▶ Art/music rooms in elementary schools

# Boundaries

- ▶ Boundary changes for 2016-17 school year
- ▶ Elementary, middle, and high school boundaries will be looked at
- ▶ Attendance Boundary Guidelines (3/17/2014)
- ▶ Tentative Timeline for Boundaries



# Recommendations

- ▶ Explore use of District's GIS system for E&F Report
- ▶ E&F will work collaboratively with District on boundaries