



School District U-46
Elgin, Illinois

Five-Year Enrollment Projections

Citizens' Advisory Council
Enrollment and Facilities Committee
May 2013
(Completed November 2013)

Approved by Enrollment and Facilities Committee: November 20, 2013

Approved by CAC Executive Committee: December 19, 2013

Approved by CAC General:

Presented to U-46 Board of Education:

SCHOOL DISTRICT U-46
ELGIN, ILLINOIS
2012-2013
Citizens' Advisory Council
Enrollment and Facilities Committee

Acknowledgments

Listed below are the names of the individuals who served on the Enrollment and Facilities Committee for the 2012-2013 and 2013-2014 school years.

Committee Members:

Ruth Beckner (Bartlett Elementary)
Lynda Rundio, David Odman, Kim Wascher (Clinton)
Christa Olsen (Creekside)
Natalie Olsen (Fox Meadow)
Renee Sweeney (Larkin HS)
Nathan Gac, Roger Wallace (Prarieview)
Glenn Tinio (Wayne)

Committee Chairpersons:

Don Kaiser (2013-2014) (Fox Meadow)
Henry Harris (2012-2013), Sue Kerr (2013-2014) (South Elgin HS)

Administrative Liaisons:

Jeff King

Thank you also to Information Systems for providing requested data.

Approved by Committee – 11/20/13

Enrollment and Facilities Report 2012-2013

The 2012-2013 Enrollment and Facilities report is an abbreviated report since the Committee was unable to complete its work in the 2012-2013 school year. Since the 2013-2014 Committee needs the information from the previous year for its report, it has completed the data portion of the 2012-2013 report.

The 2012-2013 Enrollment and Facilities report makes no recommendations and offers no analysis of the data presented. The 2013-2014 report will be a more complete report and include such information.

Not all data were updated in the 2012-2013 report. Information on classroom utilization, vacant land, and new developments was not revised from the 2011-2012 report. We have noted throughout the report where such information was unchanged.

School District U-46
Elgin, Illinois
May, 2013

5-YEAR UTILIZATION OVERVIEW

ELEMENTARY (based on "Capacity reported by Administration 2010-2011" from individual school sheets)*

<i>(Capacity at 95% or higher)</i>	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Ontarioville Elementary	96.76%	98.61%	98.15%	96.76%	97.07%
Lincoln Elementary	95.45%	96.62%	96.33%	95.15%	96.18%

<i>(Capacity between 65% and 94%)</i>	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Timber Trails Elementary	94.26%	98.76%	101.09%	101.55%	106.67%
Nature Ridge Elementary	93.07%	92.16%	90.07%	89.41%	88.76%
Laurel Hill Elementary	91.20%	87.08%	84.27%	82.40%	80.52%
Coleman Elementary	90.66%	90.02%	90.18%	87.44%	89.37%
Hillcrest Elementary	85.32%	82.82%	81.20%	78.27%	78.27%
Harriet Gifford Elementary	85.02%	87.44%	88.73%	86.15%	88.24%
Hilltop Elementary	84.12%	86.71%	89.86%	91.22%	95.95%
Fox Meadow Elementary	83.45%	82.43%	81.42%	79.17%	82.77%
Century Oaks Elementary	82.72%	86.73%	87.81%	89.35%	89.51%
Channing Elementary	81.24%	79.76%	76.65%	73.55%	75.30%
Hanover Countryside Elementary	81.16%	88.57%	95.65%	100.16%	105.64%
Washington Elementary	80.52%	82.96%	80.90%	80.52%	79.78%
Clinton Elementary	79.78%	82.10%	85.65%	89.04%	93.67%
Highland Elementary	79.48%	81.64%	83.18%	82.10%	85.03%
Creekside Elementary	79.23%	87.68%	92.03%	101.93%	107.61%
Lowrie Elementary	78.90%	76.37%	73.00%	70.46%	68.14%
Liberty Elementary	78.40%	83.57%	86.62%	88.62%	89.91%
McKinley Elementary	78.07%	82.35%	85.20%	87.88%	89.66%
Parkwood Elementary	77.72%	78.43%	81.82%	84.31%	88.24%
Willard Elementary	75.85%	77.64%	73.65%	73.25%	74.45%
Otter Creek Elementary	75.59%	84.51%	92.25%	98.83%	103.76%
Lords Park Elementary	75.63%	75.30%	73.99%	74.32%	75.30%
Heritage Elementary	74.01%	74.74%	72.83%	73.57%	72.83%
Oakhill Elementary	72.74%	72.18%	71.89%	73.45%	76.84%
Bartlett Elementary	72.03%	69.16%	67.92%	62.92%	62.67%
Garfield Elementary	67.42%	71.16%	72.85%	74.34%	77.15%
Huff Elementary	67.13%	68.89%	68.54%	70.64%	72.40%

<i>(Capacity lower than 65%)</i>	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Sheridan Elementary	64.24%	63.16%	62.89%	57.49%	56.01%
Hawk Hollow Elementary	63.88%	64.17%	63.00%	61.38%	63.00%
Glenbrook Elementary	62.92%	65.03%	67.49%	67.84%	68.89%
Spring Trail Elementary	62.70%	62.26%	61.67%	62.70%	64.90%
Ridge Circle Elementary	60.11%	64.37%	66.67%	69.40%	74.43%
Sycamore Trails Elementary	56.64%	52.03%	51.24%	48.65%	48.09%
Sunnydale Elementary	54.43%	52.66%	51.05%	48.63%	48.47%
Horizon Elementary	54.26%	55.38%	56.72%	58.36%	63.28%
Wayne Elementary	53.87%	55.40%	57.39%	56.81%	59.39%
Centennial Elementary	47.88%	47.16%	46.44%	45.41%	44.79%
Prairieview Elementary	40.77%	40.44%	41.42%	40.87%	41.53%

Schools shaded in yellow should be monitored for future growth.

**School District U-46
Elgin, Illinois
May, 2013**

5-YEAR UTILIZATION OVERVIEW

MIDDLE SCHOOL (based on staffing ratio of 28/class)

<i>Listed Alphabetically</i>	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Abbott Middle School	63.05%	65.15%	61.95%	68.97%	73.40%
Canton Middle School	56.31%	60.71%	58.89%	60.88%	62.21%
Eastview Middle School	63.66%	63.87%	59.38%	59.10%	58.26%
Ellis Middle School	73.57%	66.79%	69.88%	70.95%	67.38%
Kenyon Woods Middle School	87.16%	80.27%	81.89%	86.14%	85.20%
Kimball Middle School	73.27%	70.82%	69.90%	75.20%	77.86%
Larsen Middle School	78.14%	72.08%	68.94%	76.08%	77.49%
Tefft Middle School	68.69%	65.70%	66.28%	66.03%	65.86%

HIGH SCHOOL (based on staffing ratio of 28/class)

<i>Listed Alphabetically</i>	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Bartlett High School	93.30%	94.86%	95.51%	94.12%	91.03%
Elgin High School	94.02%	95.56%	93.90%	88.69%	88.30%
Larkin High School	70.22%	67.18%	70.05%	66.55%	67.78%
South Elgin High School	87.95%	89.08%	88.97%	87.89%	86.41%
Streamwood High School	79.12%	78.70%	79.95%	78.93%	79.77%

* The Overview chart uses the "Administration Capacity Breakdown" numbers for elementary schools to show capacity trends over the next five years, if the staffing ratios were to remain as they currently are: 28:1 K-3 and 33:1 4-6. These figures do not take into consideration the reduced staffing ratio for Bilingual Education (90% of General Ed) or other special programs (such as self-contained special education and all-day kindergarten), which would mean the schools that house these programs may be using space differently and would have less space than the stated capacities.

School District U-46
Elgin, Illinois
May, 2013

Based on: SCHOOL DISTRICT U-46
Capacity Breakdown 28/33
January, 2010

BUILDING	General Ed Class Rms (no mobiles)	Kindergarten Rooms Assigned	X	Kindergarten Capacity	Grades 1-3 Class Rms	X	Grades 1-3 Capacity	Grades 4-6 Class Rms	X	Grades 4-6 Capacity	Total Capacity	Total Capacity including Spec. Ed Rms	Sept. 30, 2012 Enrollment	% of Capacity
Bartlett	28	2	40.5	81	12	27	324	12	33	396	801	801	604	75.41%
Centennial	33	3	54	162	14	27	378	13	33	429	969	969	477	49.23%
Century Oaks	23	2	40.5	81	10	27	270	9	33	297	648	648	537	82.87%
Channing	26	2	40.5	81	11	27	297	11	33	363	741	741	622	83.94%
Clinton	23	2	40.5	81	10	27	270	9	33	297	648	648	495	76.39%
Coleman	22	2	40.5	81	9	27	243	9	33	297	621	621	572	92.11%
Creekside	28	2	54	108	12	27	324	12	33	396	828	828	668	80.68%
													Includes Pre-school	
Fox Meadow	29	2	54	108	13	27	351	13	33	429	888	888	741	83.45%
Garfield	18	1	54	54	8	27	216	8	33	264	534	534	432	80.90%
													Includes Pre-school	
Glenbrook	29	2	54	108	13	27	351	12	33	396	855	855	513	60.00%
Hanover Countryside	22	2	40.5	81	9	27	243	9	33	297	621	621	483	77.78%
Harriet Gifford	22	2	40.5	81	9	27	243	9	33	297	621	621	518	83.41%
Hawk Hollow	24	2	40.5	81	10	27	270	10	33	330	681	681	454	66.67%
Heritage	24	2	40.5	81	10	27	270	10	33	330	681	681	508	74.60%

School District U-46
Elgin, Illinois
May, 2013

Based on: SCHOOL DISTRICT U-46
Capacity Breakdown 28/33
January, 2010

BUILDING	General Ed Class Rms (no mobiles)	Kindergarten Rooms Assigned	X	Kindergarten Capacity	Grades 1-3 Class Rms	X	Grades 1-3 Capacity	Grades 4-6 Class Rms	X	Grades 4-6 Capacity	Total Capacity	Total Capacity including Spec. Ed Rms	Sept. 30, 2012 Enrollment	% of Capacity
Highland	23	2	40.5	81	10	27	270	9	33	297	648	648	517	79.78%
Hillcrest	24	2	40.5	81	10	27	270	10	33	330	681	681	618	90.75%
Hilltop	29	2	54	108	13	27	351	13	33	429	888	888	719	80.97%
Horizon	33	2	54	108	15	27	405	14	33	462	975	975	518	53.13%
Huff	29	2	54	108	13	27	351	12	33	396	855	855	680	79.53%
													Includes Pre-school	
Illinois Park	20	2	40.5	81	9	27	243	9	33	297	621	621	386	62.16%
													Includes Pre-school	
Laurel Hill	18	1	54	54	8	27	216	8	33	264	534	534	494	92.51%
Liberty	28	2	54	108	12	27	324	12	33	396	828	852	670	78.64%
					2	12	24				24		Includes Pre-school	
Lincoln	24	2	40.5	81	10	27	270	10	33	330	681	681	656	96.33%
Lords Park	31	2	54	108	14	27	378	13	33	429	915	915	688	75.19%
Lowrie	16	1	54	54	7	27	189	7	33	231	474	474	401	84.60%
McKinley	19	1	54	54	9	27	243	8	33	264	561	561	436	77.72%
Nature Ridge	26	2	40.5	81	11	27	297	11	33	363	741	765	706	92.29%
					2	12	24				24			
Oakhill	25	2	40.5	81	11	27	297	10	33	330	708	708	526	74.29%

School District U-46
Elgin, Illinois
May, 2013

Based on: SCHOOL DISTRICT U-46
Capacity Breakdown 28/33
January, 2010

BUILDING	General Ed Class Rms (no mobiles)	Kindergarten Rooms Assigned	X	Kindergarten Capacity	Grades 1-3 Class Rms	X	Grades 1-3 Capacity	Grades 4-6 Class Rms	X	Grades 4-6 Capacity	Total Capacity	Total Capacity including Spec. Ed Rms	Sept. 30, 2012 Enrollment	% of Capacity
Ontarioville	23	2	40.5	81	10	27	270	9	33	297	648	648	621	95.83%
Otter Creek	28	2	54	108	12	27	324	12	33	396	828	852	671	78.76%
					2	12	24				24		Includes Pre-school	
Parkwood	19	1	54	54	9	27	243	8	33	264	561	561	416	74.15%
													Includes Pre-school	
Prairieview	31	2	54	108	14	27	378	13	33	429	915	915	389	42.51%
Ridge Circle	32	2	54	108	14	27	378	13	33	429	915	915	553	60.44%
Sheridan	26	2	40.5	81	11	27	297	11	33	363	741	741	488	65.86%
													Includes Pre-school	
Spring Trail	24	2	40.5	81	10	27	270	10	33	330	681	681	433	63.58%
Sunnydale	22	2	40.5	81	9	27	243	9	33	297	621	621	348	56.04%
Sycamore Trails	30	2	54	108	13	27	351	13	33	429	888	888	516	58.11%
													Includes Pre-school	
Timber Trails	22	2	40.5	81	9	27	243	9	33	297	621	645	596	92.40%
					2	12	24				24			
Washington	18	1	54	54	8	27	216	8	33	264	534	534	438	82.02%
Wayne	28	2	54	108	12	27	324	12	33	396	828	852	451	52.93%
					2	12	24				24			
Willard	18	1	54	54	8	27	216	7	33	231	501	501	374	74.65%
Woodland Heights	17	1	54	54	8	27	216	8	33	264	534	534	0	0.00%
													Closed	
Total Elementary Classrooms	1034										30,183			

School District U-46
Elgin, Illinois
May, 2013

School	Total Number of Classrooms	Gen Ed	Music	Art	DL 1 way	DL 2 way	SPED - SC	SWAS	Set SWAS	Full-Day K	Pre-school	Empty or not used for program	# of Mobiles Used	Mobile Use	Mobile Use	Mobile Use	Mobile Use
Bartlett	28	21	1	1	0	0	0	0	0	0	0	5	0				
Centennial	33	16	1	1	0	0	2	0	0	0	0	13	0				
Century Oaks	23	14	1	0	5	0	2	0	0	0	0	1	0				
Channing	26	7	0	0	8	10	0	0	0	0	0	1	4	Art	Gen Ed	DL 1 way	DL 2 way
Clinton	23	16	1	1	0	0	1	0	0	0	0	4	0				
Coleman	22	11	0	0	11	0	0	0	0	0	0	0	2	Art	Music		
Creekside	28	14	1	1	4	0	3	3	0	0	2	0	0				
Fox Meadow	29	27	0	1	0	0	0	0	0	0	0	1	0				
Garfield	18	4	1	1	8	0	0	0	0	1	3	0	3	Gen Ed	Gen Ed	DL 1way	
Glenbrook	29	13	1	1	1	2	4	0	0	0	0	7	0				
Hanover Countryside	22	15	1	1	0	3	0	0	0	0	0	2	0				
Harriet Gifford	22	12	1	1	8	0	0	0	0	0	0	0	0				
Hawk Hollow	24	16	1	1	0	0	2	0	0	0	0	4	0				
Heritage	24	12	1	1	7	1	2	0	0	0	0	0	0				
Highland	23	11	1	1	8	0	1	0	0	0	0	1	0				
Hillcrest	24	13	1	0	10	0	0	0	0	0	0	0	2				
Hilltop	29	21	1	1	5	0	0	0	0	0	0	1	0				
Horizon	33	14	1	1	0	0	5	3	0	0	0	9	0				
Huff	30	10	1	1	11	1	0	0	0	0	5	1	0				
Laurel Hill	19	8	1	0	4	6	0	0	0	0	0	0	4	Art	Gen Ed	Gen Ed	DL 1 way
Liberty	30	13	1	1	8	0	2	0	0	0	1	4	0				
Lincoln	24	15	0	0	9	0	0	0	0	0	0	0	4	Music	Art	Gen Ed	DL 1 way
Lords Park	31	13	1	1	14	0	0	0	0	0	0	2	0				
Lowrie	16	7	0	0	9	0	0	0	0	0	0	0	1	Gen Ed			
McKinley	19	9	0	0	9	0	0	0	0	0	0	1	0				
Nature Ridge	28	18	1	1	4	2	2	0	0	0	0	0	2	Art	Gen Ed		
Oakhill	25	12	1	1	9	0	0	0	0	2	0	0	0				
Ontarioville	23	6	0	0	16	0	0	0	0	1	0	0	4	Music	Gen Ed	Gen Ed	Gen Ed
Otter Creek	30	13	1	1	3	4	3	0	0	0	5	0	0				

School District U-46
Elgin, Illinois
May, 2013

School	Total Number of Classrooms	Gen Ed	Music	Art	DL 1 way	DL 2 way	SPED - SC	SWAS	Set SWAS	Full-Day K	Pre-school	Empty or not used for program	# of Mobiles Used	Mobile Use	Mobile Use	Mobile Use	Mobile Use
Parkwood	19	8	1	1	7	0	0	0	0	0	0	2	0				
Prairieview	31	13	1	1	0	0	2	0	0	0	0	14	0				
Ridge Circle	32	12	1	1	5	0	3	0	0	2	2	6	0				
Sheridan	26	8	1	1	9	0	0	0	3	0	0	4	0				
Spring Trail	24	14	1	1	0	0	0	4	0	0	0	4	0				
Sunnydale	22	9	1	1	4	0	3	0	3	0	0	1	0				
Sycamore Trails	30	14	1	1	0	0	2	4	0	0	1	7	0				
Timber Trails	24	15	1	1	5	0	2	0	0	0	0	0	0				
Washington	18	10	0	1	7	0	0	0	0	0	0	0	1	DL 1 way			
Wayne	30	16	1	1	0	0	5	0	0	0	0	7	0				
Willard	18	13	1	1	0	0	2	0	0	0	0	1	0				

NOTE: Classroom utilization and mobile utilization not updated for 2012-13 report.

SCHOOL DISTRICT U-46
Elgin, Illinois
Enrollment as of September 30, 2012

ELEMENTARY SCHOOLS (includes bilingual)	K	1	2	3	4	5	6	K-6*	Spec. Ed.**	Total
Bartlett	55	93	76	108	77	93	102	604		604
Centennial	55	52	78	73	64	65	68	455	22	477
Century Oaks	69	84	91	70	68	55	76	513	24	537
Channing	81	97	79	106	95	81	83	622		622
Clinton	71	76	64	64	64	70	67	476	19	495
Coleman	68	84	77	98	77	82	86	572		572
Creekside	74	83	80	58	118	88	104	605	16	621
Fox Meadow	93	98	86	130	114	116	104	741		741
Garfield	59	60	53	53	47	34	44	350		350
Glenbrook	65	84	75	76	58	64	63	485	28	513
Hanover Cty.	86	60	77	73	54	57	76	483		483
Harriet Gifford	69	104	73	93	63	58	58	518		518
Hawk Hollow	50	55	56	75	67	60	79	442	12	454
Heritage	59	74	87	63	76	59	68	486	22	508
Highland	71	76	73	92	64	59	70	505	12	517
Hillcrest	71	107	87	96	76	86	95	618		618
Hilltop	111	125	96	114	87	100	86	719		719
Horizon	61	53	48	63	81	87	93	486	32	518
Huff	73	91	83	73	88	76	79	563		563
Illinois Park	140							140		140
Laurel Hill	60	62	86	77	73	77	59	494		494
Liberty	124	98	122	87	71	57	78	637	11	648
Lincoln	78	111	100	106	90	82	89	656		656
Lords Park	87	113	105	96	109	96	82	688		688
Lowrie	43	68	67	58	56	50	59	401		401
McKinley	60	66	76	64	54	49	67	436		436
Nature Ridge	87	105	120	107	106	94	80	699	7	706
Oakhill	83	90	67	67	73	73	73	526		526
Ontarioville	82	89	99	101	89	79	82	621		621
Otter Creek	107	97	102	78	68	62	83	597		597
Parkwood	60	71	60	59	52	65	49	416		416
Prairieview	46	47	54	59	42	54	68	370	19	389
Ridge Circle	117	52	56	70	66	49	56	466	55	521
Sheridan	43	75	66	81	75	70	78	488		488
Spring Trail	53	66	54	56	67	68	69	433		433
Sunnydale	22	27	43	51	60	62	60	325	23	348
Sycamore Trails	41	57	49	58	83	114	92	494	22	516
Timber Trails	89	70	81	101	80	71	77	569	27	596
Washington	57	75	72	62	66	45	61	438		438
Wayne	62	49	60	81	53	62	61	428	23	451
Willard	44	52	50	51	71	41	47	356	18	374
Woodland Heights	0							0		0
SubTotal	2,926	3,096	3,028	3,148	2,942	2,810	2,971	20,921	392	21,313

SCHOOL DISTRICT U-46
Elgin, Illinois
Enrollment as of September 30, 2012

Other Elementary and Other Middle Schools (except Alt. Ed.) are classified Spec. Ed.
for enrollment purposes ONLY.

OTHER ELEMENTARY	K	1	2	3	4	5	6	K-6	Spec. Ed.	Total
Pre-school										
Pre-school at Creekside									47	47
Pre-school at Garfield									82	82
Pre-school at Huff									117	117
Pre-school at Illinois Park									246	246
Pre-school at Independence									245	245
Pre-school at Liberty									22	22
Pre-school at Otter Creek									74	74
Pre-school at Sycamore Trail									32	32
Pre-school at Parkwood									55	55
Pre-school at Sheridan									27	
Kids Hope United									71	71
Low Incidence									0	0
Private Placement									27	27
DCFS Private Placement									9	9
Home & Hospital									6	6
Out of district paying tuition to U-46									0	0
SubTotal, Other Elementary									1,060	1,033
TOTAL ELEMENTARY	2,926	3,096	3,028	3,148	2,942	2,810	2,971	20,921	1,452	22,346
MIDDLE SCHOOLS										
(includes bilingual)		7		8		TOTAL	Spec. Ed.**	Spec. Ed.	Alt. Ed.	Total
Abbott		247		213		460	14	N/A		474
Canton		293		318		611	23	N/A		634
Eastview		337		464		801	11	N/A		812
Ellis		339		313		652	9	N/A		661
Kenyon Woods		533		507		1,040	32	N/A		1,072
Kimball		326		319		645	30	N/A		675
Larsen		372		321		693	0	N/A		693
Tefft		431		374		805	10	N/A		815
OTHER MIDDLE SCHOOLS										
Alternative Ed. Gifford Street M.S.		10		20					30	30
Low-Incidence								0		0
Private Placement								29		29
DCFS Private Placement								11		11
Home & Hospital								2		2
Central School Program Middle School								4		4
Out of district paying tuition to U-46								0		0
TOTAL MIDDLE SCHOOLS		2,878		2,829		5,707	129	46	30	5,912

SCHOOL DISTRICT U-46
Elgin, Illinois
Enrollment as of September 30, 2012

Other High Schools (except Adult Ed./Alt. Ed.) are classified Spec. Ed. for enrollment purposes ONLY.

HIGH SCHOOLS (includes bilingual)	9	10	11	12	Total 9 thru 12*	Spec. Ed.**	Spec. Ed.	Adult/ Alt. Ed.	Total
Bartlett High School	747	654	614	608	2,623	30	N/A		2,653
Elgin High School	900	648	541	322	2,411	32	N/A		2,443
Larkin High School	653	444	465	360	1,922	20	N/A		1,942
South Elgin High School	713	648	658	623	2,642	33	N/A		2,675
Streamwood High School	623	485	449	470	2,027	45	N/A		2,072
<u>OTHER HIGH SCHOOL/ADULT</u>									
Central House/Transition							20		20
Central SWEP (CSP)							72		72
CSP Moving On							24		24
Private Placement							130		130
DCFS Private Placement							81		81
Home & Hospital							14		14
Elgin Mental Health Facility							0		0
Alternative Ed. Gifford Street H.S.	23	60	60	36					179
ROE (Regional Office of Education)	1	3	1	0				0	5
Adult Education:									
Office Procedures								14	14
Adult Basic Education								59	59
GED								20	20
TOTAL HIGH SCHOOLS	3,636	2,879	2,727	2,383	11,625	160	341	93	12,403
<u>COMBINED TOTAL</u>									
	Regular		Spec. Ed.**		Spec. Ed.		Adult Ed.	Alt. Ed.	TOTAL
Pre-School				991					991
Elementary School	20,921 *	394		69					21,384
Middle School	5,707 *	175		0			30		5,912
High School & Adult Ed.	11,625 *	501		0		93	184		12,403
GRAND TOTAL	38,253	1,070		1,060		93	214		40,690
*Special Education enrollment, excluding SCSE, is included in the Elementary, Middle & High School grade level totals.									
**Self-Contained Special Education (SCSE) - class size limited to a maximum of 12 students									
() Other High School Alt. Ed. Individual grade level data listed for information purposes ONLY									

School District U-46
Elgin, Illinois
May 2013

FIVE YEAR ENROLLMENT HISTORY AND PROJECTIONS FOR SCHOOL DISTRICT U-46, 2008-2009 THROUGH 2017-2018

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total K-6	Total 7-8	Total 9-12	SpecEd (B)	Other (C)	Total
Actual Enrollment (A)																			
2008-2009	2,928	3,037	3,126	3,027	2,958	3,078	2,938	2,918	2,929	3,448	2,921	2,730	2,483	21,092	5,847	11,582	2,498	284	41,303
2009-2010	3,118	3,054	2,968	3,066	3,044	2,940	3,037	2,923	2,938	3,385	3,192	2,795	2,507	21,227	5,861	11,879	2,259	227	41,453
2010-2011	2,932	3,219	2,987	2,917	3,036	2,993	2,888	3,010	2,869	3,450	2,905	2,873	2,530	20,972	5,879	11,758	1,909	266	40,784
2011-2012	2,940	3,094	3,167	2,970	2,895	2,971	2,973	2,899	3,003	3,451	2,920	2,655	2,628	21,010	5,902	11,654	1,917	277	40,760
2012-2013	2,926	3,096	3,028	3,148	2,942	2,810	2,971	2,978	2,829	3,636	2,879	2,727	2,383	20,921	5,807	11,625	2,130	307	40,790
Surv. Rate (D)		1.0457	0.9795	0.9880	0.9947	0.9816	0.9906	0.9978	0.9906	1.1860	0.8662	0.9256	0.9091						
Projected Enrollment (E)																			
2013-2014	3,083	3,060	3,033	2,992	3,131	2,888	2,783	2,964	2,950	3,355	3,149	2,665	2,479	20,970	5,914	11,648	(F) 2,140	(G) 277	40,949
2014-2015	3,170	3,224	2,997	2,997	2,976	3,074	2,861	2,777	2,936	3,499	2,906	2,915	2,423	21,299	5,713	11,743	2,152	310	41,218
2015-2016	3,031	3,315	3,158	2,961	2,981	2,921	3,045	2,855	2,751	3,482	3,031	2,690	2,650	21,412	5,606	11,853	2,159	311	41,341
2016-2017	3,112	3,170	3,247	3,120	2,945	2,926	2,893	3,038	2,828	3,263	3,016	2,806	2,445	21,413	5,866	11,530	2,155	311	41,275
2017-2018	3,442	3,254	3,105	3,208	3,104	2,891	2,898	2,887	3,009	3,354	2,826	2,792	2,551	21,902	5,896	11,523	2,184	315	41,820

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(A) Actual enrollment for each school year as of the last school day in September, for the years listed through 2012-2013.

(B) Includes the following: All Self-Contained Special Education classes including Pre-school, Moving-On, Low Incidence, Private Placement, and Home & Hospital.

(C) Includes the following: Adult Education and Alternative Education.

(D) The survival rate for each grade level is an average of the survival rates at each grade level for the previous years.

(E) Kindergarten numbers are based upon live births from area hospitals for years 2000-2001 thru 2010-2011. A ratio of kindergarten enrollments to live births was developed for kindergarten enrollment years 2006-2007 thru 2011-2012 based on live births from 2000-2001 thru 2005-2006. The average ratio was applied to the recorded births for 2006-2007 thru 2010-2011 to obtain kindergarten projections for years 2012-2013 thru 2016-2017. Refer to Kindergarten Projections on the following page.

(F) The "Special Education" Projection is calculated using the following formula:

$$F = (\text{Current enrollment B/Current K-12}) * \text{K-12 Projected Enrollment}$$

(G) The "other" projection is calculated using the following formula:

$$G = (\text{Current enrollment C/Current K-12}) * \text{K-12 Projected Enrollment}$$

School District U-46
Elgin, Illinois
May, 2013

KINDERGARTEN PROJECTIONS

Birth Year	Total Area Births	School Year	Actual Kindergarten Enrollment	Actual Ratio	Ratio Kindergarten	Hospital 1 Central DuPage	Hospital 2 Delnor	Hospital 3 St. Alexius/ Hoffman	Hospital 4 Sherman	Hospital 5 St. Joseph
2001-2002	8,686	2007-2008	2,903	0.334216	2,499	2,271	1,512	1,547	2,305	1,051
2002-2003	10,485	2008-2009	2,928	0.279256	3,016	3,095	1,443	2,317	2,442	1,188
2003-2004	10,896	2009-2010	3,118	0.286160	3,135	3,117	1,507	2,688	2,547	1,037
2004-2005	10,368	2010-2011	2,932	0.282793	2,983	3,025	1,513	2,845	2,607	378
2005-2006	10,315	2011-2012	2,940	0.285022	2,967	3,030	1,578	2,304	2,800	603
2006-2007	11,313	2012-2013	2,926	0.258641	3,255	3,600	1,659	2,908	2,644	502
				Average of previous 6 Years	Projected Kindergarten					
2007-2008	10,716	2013-2014		0.287681	3,083	3,000	1,703	2,910	2,603	500
2008-2009	11,019	2014-2015		0.287681	3,170	3,081	1,743	3,360	2,525	310
2009-2010	10,535	2015-2016		0.287681	3,031	2,951	1,634	3,122	2,828	0
2010-2011	10,817	2016-2017		0.287681	3,112	3,224	1,502	3,128	2,963	0
2011-2012	11,963	2017-2018		0.287681	3,442					0

Individual hospital births not available for 2011-2012.
St. Joseph closed its Maternity Ward in September, 2009

**CAC Enrollment & Facilities
Elementary Schools
Actual vs. Capacity
(Based on Architectural Capacity)**

2012 - 2013 School Year

<u>School</u>	<u>Notes: Pre-K / Mobiles</u>	<u>Enrollment 9/30/2012</u>	<u>Capacity @25/Class</u>	<u>Percentage Filled (25)</u>	<u>Capacity @28/Class</u>	<u>Percentage Filled (28)</u>	<u>Capacity @30/Class</u>	<u>Percentage Filled (30)</u>
Bartlett Elementary		604	750	80.5%	840	71.9%	900	67.1%
Centennial Elementary		477	900	53.0%	1,008	47.3%	1,080	44.2%
Century Oaks Elementary		537	625	85.9%	700	76.7%	750	71.6%
Channing Elementary		622	700	88.9%	784	79.3%	840	74.0%
* Channing Elementary	4	622	800	77.8%	896	69.4%	960	64.8%
Clinton Elementary		495	625	79.2%	700	70.7%	750	66.0%
Coleman Elementary		572	600	95.3%	672	85.1%	720	79.4%
* Coleman Elementary	2	572	650	88.0%	728	78.6%	780	73.3%
Creekside Elementary		621	750	82.8%	840	73.9%	900	69.0%
# Creekside Elementary	Pre-K	668	750	89.1%	840	79.5%	900	74.2%
Fox Meadow Elementary		741	775	95.6%	868	85.4%	930	79.7%
Garfield Elementary		350	475	73.7%	532	65.8%	570	61.4%
# Garfield Elementary	Pre-K	432	475	90.9%	532	81.2%	570	75.8%
* Garfield Elementary	3	350	550	63.6%	616	56.8%	660	53.0%
*# Garfield Elementary	Pre-K +3	432	550	78.5%	616	70.1%	660	65.5%
Glenbrook Elementary		513	775	66.2%	868	59.1%	930	55.2%
Hanover Countryside Elementary		483	600	80.5%	672	71.9%	720	67.1%
Harriet Gifford Elementary		518	600	86.3%	672	77.1%	720	71.9%
Hawk Hollow Elementary		454	650	69.8%	728	62.4%	780	58.2%
Heritage Elementary		508	650	78.2%	728	69.8%	780	65.1%
Highland Elementary		517	625	82.7%	700	73.9%	750	68.9%
Hillcrest Elementary		618	650	95.1%	728	84.9%	780	79.2%
* Hillcrest Elementary	2	618	700	90.3%	784	78.8%	840	73.6%
Hilltop Elementary		719	775	92.8%	868	82.8%	930	77.3%
Horizon Elementary		518	875	59.2%	980	52.9%	1,050	49.3%
Huff Elementary		563	775	72.6%	868	64.9%	930	60.5%
# Huff Elementary	Pre-K	680	775	87.7%	868	78.3%	930	73.1%
Illinois Park Elementary		140	550	25.5%	616	22.7%	660	21.2%
# Illinois Park Elementary	Pre-K	386	550	70.2%	616	62.7%	660	58.5%
Laurel Hill Elementary		494	475	104.0%	532	92.9%	570	86.7%
* Laurel Hill Elementary	4	494	575	85.9%	644	76.7%	690	71.6%
Liberty Elementary		648	774	83.7%	864	75.0%	924	70.1%
# Liberty Elementary	Pre-K	670	774	86.6%	864	77.5%	924	72.5%
Lincoln Elementary		656	650	100.9%	728	90.1%	780	84.1%
* Lincoln Elementary	4	656	750	87.5%	840	78.1%	900	72.9%

**CAC Enrollment & Facilities
Elementary Schools
Actual vs. Capacity
(Based on Architectural Capacity)**

2012 - 2013 School Year

<u>School</u>	<u>Notes: Pre-K / Mobiles</u>	<u>Enrollment 9/30/2012</u>	<u>Capacity @25/Class</u>	<u>Percentage Filled (25)</u>	<u>Capacity @28/Class</u>	<u>Percentage Filled (28)</u>	<u>Capacity @30/Class</u>	<u>Percentage Filled (30)</u>
Lords Park Elementary		688	825	83.4%	924	74.5%	990	69.5%
Lowrie Elementary		401	425	94.4%	476	84.2%	510	78.6%
* Lowrie Elementary	1	401	450	89.1%	504	79.6%	540	74.3%
McKinley Elementary		436	500	87.2%	560	77.9%	600	72.7%
Nature Ridge Elementary		706	724	97.5%	808	87.4%	864	81.7%
* Nature Ridge Elementary	2	706	774	91.2%	864	81.7%	924	76.4%
Oakhill Elementary		526	675	77.9%	756	69.6%	810	64.9%
Ontarioville Elementary		621	625	99.4%	700	88.7%	750	82.8%
* Ontarioville Elementary	4	621	725	85.7%	812	76.5%	870	71.4%
Otter Creek Elementary		597	774	77.1%	864	69.1%	924	64.6%
# Otter Creek Elementary	Pre-K	671	774	86.7%	864	77.7%	924	72.6%
Parkwood Elementary		416	500	83.2%	560	74.3%	600	69.3%
# Parkwood Elementary	Pre-K	471	500	94.2%	560	84.1%	600	78.5%
Prairieview Elementary		389	825	47.2%	924	42.1%	990	39.3%
Ridge Circle Elementary		521	850	61.3%	952	54.7%	1,020	51.1%
Sheridan Elementary		488	700	69.7%	784	62.2%	840	58.1%
# Sheridan Elementary	Pre-K	515	700	73.6%	784	65.7%	840	61.3%
Spring Trail Elementary		433	650	66.6%	728	59.5%	780	55.5%
Sunnydale Elementary		348	600	58.0%	672	51.8%	720	48.3%
Sycamore Trails Elementary		516	800	64.5%	896	57.6%	960	53.8%
# Sycamore Trails Elementary	Pre-K	548	800	68.5%	896	61.2%	960	57.1%
Timber Trails Elementary		596	624	95.5%	696	85.6%	744	80.1%
Washington Elementary		438	475	92.2%	532	82.3%	570	76.8%
* Washington Elementary	1	438	500	87.6%	560	78.2%	600	73.0%
Wayne Elementary		451	774	58.3%	864	52.2%	924	48.8%
Willard Elementary		374	475	78.7%	532	70.3%	570	65.6%
Woodland Heights Elementary	Closed	0	450	0.0%	504	0.0%	540	0.0%

Note:

25 students per classroom = Optimal goal whenever possible
 28 students per classroom = General guidelines for staffing purposes
 30 students per classroom = Average physical capacity of individual space

Determining capacity at 25 to a classroom: number of classrooms x 25 = capacity
 Determining capacity at 28 to a classroom: number of classrooms x 28 = capacity
 Determining capacity at 30 to a classroom: number of classrooms x 30 = capacity
 Kindergarten classrooms are counted twice to determine capacity.

* The schools marked by an asterisk are currently using mobile classrooms. Refer to the individual school page to confirm the number of mobile classrooms shown as currently in use. These schools are listed twice - to show the architectural capacity on the first line, and the actual capacity (architectural capacity plus mobile classrooms in use) on the second line.

**CAC Enrollment & Facilities
Elementary Schools
Actual vs. Capacity
(Based on Architectural Capacity)**

2012 - 2013 School Year

<u>School</u>	Notes: Pre-K / Mobiles	Enrollment <u>9/30/2012</u>	Capacity <u>@25/Class</u>	Percentage <u>Filled (25)</u>	Capacity <u>@28/Class</u>	Percentage <u>Filled (28)</u>	Capacity <u>@30/Class</u>	Percentage <u>Filled (30)</u>
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Pre-K: In addition to General Education (Regular Ed., ELL, Self-contained Spec. Ed.) classes and/or All Day Kindergarten classes, these schools also offer Pre-School classes.

Because of this, the "Percentage Filled" may appear artificially low. These schools are in fact more utilized than the data would suggest.

These schools are listed twice - to show the capacity based on the K-6 enrollment on the first line, and the capacity based on the total enrollment of the school on the second line.

School District U-46
Elgin, Illinois
May, 2013

Bartlett Elementary

111 North Avenue, Bartlett, Illinois 60103

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas	
												Areas	
Actual Enrollment													
2008-2009	69	89	96	82	97	86	100	619	0	619	58	50/ N/A	
2009-2010	92	76	91	91	78	103	89	620	0	620	67	13/74	
2010-2011	61	100	79	96	90	77	111	614	0	614	69	48/43	
2011-2012	78	78	97	81	94	90	81	599	0	599	65	42/42	
2012-2013	55	93	76	108	77	93	102	604	0	604	71	2/22	
Bilingual/ELL **									0	0	0		
4yr. survival rate (d):		1.1567	1.0000	1.0358	0.9686	1.0111	1.0758						Attends (f): Eastview 96%
Projected Enrollment (d)													
2013-2014	58	64	93	79	105	78	100	577	0	577			
2014-2015	60	67	64	96	77	106	84	554	0	554			
2015-2016	57	69	67	66	93	78	114	544	0	544			
2016-2017	58	66	69	69	64	94	84	504	0	504			
2017-2018	65	67	66	71	67	65	101	502	0	502			

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	Regular Ed Rooms (b):			26	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015
Building Total:	28	28/room: 840	28/room: 840	3	3	3	0	0	0
Mobile Classrooms in use:	0	25/room: 750	25/room: 750	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	28	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		801	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Centennial Elementary

234 East Stearns Road, Bartlett, Illinois 60103

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas	
												Areas	
Actual Enrollment													
2008-2009	67	75	75	83	65	91	71	527	0	527	48	8/ N/A	
2009-2010	65	69	70	75	74	66	93	512	9	521	67	15/41	
2010-2011	69	73	68	72	71	74	59	486	15	501	86	22/26	
2011-2012	47	77	72	66	64	67	75	468	16	484	74	21/16	
2012-2013	55	52	78	73	64	65	68	455	22	477	91	6/16	
Bilingual/ELL **									0	0	0		
4yr. survival rate (d):		1.0927	0.9796	1.0035	0.9223	0.9927	0.9899						Attends (f):
Projected Enrollment (d)												Eastview 95%	
2013-2014	58	60	51	78	67	64	64	442	22	464			
2014-2015	60	63	59	51	72	67	63	435	22	457			
2015-2016	57	66	62	59	47	71	66	428	22	450			
2016-2017	58	62	65	62	54	47	70	418	22	440			
2017-2018	65	63	61	65	57	54	47	412	22	434			

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	3	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	Regular Ed Rooms (b):			30	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015
Building Total:	33	28/room: 1008	28/room: 1008	1	1	1	0	0	0
Mobile Classrooms in use:	0	25/room: 900	25/room: 900	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	33	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		969	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Century Oaks Elementary

1235 Braeburn Drive, Elgin, Illinois 60123

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance
												Areas
Actual Enrollment												
2008-2009	65	78	77	68	59	83	50	480	10	490	163	32/ N/A
2009-2010	77	77	65	81	68	66	70	504	23	527	188	47/44
2010-2011	57	82	75	61	73	74	66	488	20	508	188	48/52
2011-2012	75	80	75	76	59	74	71	510	22	532	222	21/51
2012-2013	69	84	91	70	68	55	76	513	24	537	287	3/26
Bilingual/ELL **	27	27	34	27	14	13	10	152	0	152		
4yr. survival rate (d):											Attends (f):	
											Kimball 95%	
Projected Enrollment (d)												
2013-2014	73	81	81	90	66	71	52	514	22	536		
2014-2015	75	86	78	80	84	69	68	540	22	562		
2015-2016	71	88	83	77	75	87	66	547	22	569		
2016-2017	73	84	85	82	72	78	83	557	22	579		
2017-2018	81	86	81	84	77	75	74	558	22	580		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	21			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	21	30/room: 750	30/room: 750	0	0	0	2	2	2
Building Total:	23	28/room: 700	28/room: 700	<i>Development projections not updated for 2012-13 report.</i>					
Mobile Classrooms in use:	0	25/room: 625	25/room: 625						
Site Total:	23	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		648	(See Capacity Breakdown)						

NOTE: Century Oaks has 9 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Channing Elementary

63 So. Channing St., Elgin, Illinois 60120

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from /
												going to other Attendance Areas
Actual Enrollment												
2008-2009	102	110	93	90	91	75	65	626	0	626	321	102/ N/A
2009-2010	124	106	106	92	89	81	69	667	0	667	504	185/37
2010-2011	90	115	115	94	89	82	82	667	0	667	518	181/86
2011-2012	91	90	109	111	82	87	86	656	0	656	496	155/48
2012-2013	81	97	79	106	95	81	83	622	0	622	438	11/27
Bilingual/ELL **	57	71	49	49	39	30	22	317	0	317		
4yr. survival rate (d):											Attends (f):	
											Ellis 78%	
Projected Enrollment (d)												
2013-2014	85	81	94	75	97	90	80	602	0	602		
2014-2015	88	85	79	90	69	91	89	591	0	591		
2015-2016	84	88	83	75	83	65	90	568	0	568		
2016-2017	86	84	85	79	69	78	64	545	0	545		
2017-2018	95	86	82	81	72	65	77	558	0	558		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	24			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Building Total:	26	30/room: 840	30/room: 960	0	0	0	5	5	5
Mobile Classrooms in use:	4	28/room: 784	28/room: 896	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	30	25/room: 700 (excluding mobiles)	25/room: 800 (including mobiles)						
Capacity reported by Administration 2010-2011:		741	(See Capacity Breakdown)						

NOTE: Channing has 86 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Clinton Elementary

770 E. Mill St., South Elgin, Illinois 60177

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas	
												Areas	
Actual Enrollment													
2008-2009	46	61	65	64	70	70	60	436	0	436	57	14/ N/A	
2009-2010	58	48	64	69	60	60	66	425	0	425	55	1/85	
2010-2011	71	63	58	63	70	60	65	450	0	450	59	8/53	
2011-2012	61	66	64	58	65	67	65	446	0	446	52	7/21	
2012-2013	71	76	64	64	64	70	67	476	19	495	103	2/24	
Bilingual/ELL **									0	0	0		
4yr. survival rate (d):		1.0720	1.0504	1.0120	1.0197	0.9698	1.0233						Attends (f):
Projected Enrollment (d)													
2013-2014	75	76	80	65	65	62	72	495	22	517	Kenyon Woods 95%		
2014-2015	77	80	80	81	66	63	63	510	22	532			
2015-2016	74	83	84	81	83	64	64	533	22	555			
2016-2017	76	79	87	85	83	80	65	555	22	577			
2017-2018	84	81	83	88	87	80	82	585	22	607			

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	Regular Ed Rooms (b):			21	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015
Building Total:	23	28/room: 700	28/room: 700	11	11	11	0	0	0
Mobile Classrooms in use:	0	25/room: 625	25/room: 625	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	23	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		648	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Coleman Elementary

1220 Dundee Ave., Elgin, Illinois 60120

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance
												Areas
Actual Enrollment												
2008-2009	78	93	81	95	75	82	73	577	9	586	292	15/ N/A
2009-2010	84	89	92	79	96	68	81	589	0	589	302	5/48
2010-2011	61	89	74	84	81	94	62	545	0	545	292	11/48
2011-2012	72	65	97	83	83	77	96	573	0	573	335	10/32
2012-2013	68	84	77	98	77	82	86	572	0	572	378	1/24
Bilingual/ELL **	35	46	45	54	34	23	23	260	0	260		
4yr. survival rate (d):											Attends (f):	
											Larsen 89%	
Projected Enrollment (d)												
2013-2014	72	75	85	77	97	74	83	563	0	563		
2014-2015	74	80	76	85	76	93	75	559	0	559		
2015-2016	70	82	81	76	84	73	94	560	0	560		
2016-2017	72	78	83	81	75	80	74	543	0	543		
2017-2018	80	80	79	83	80	72	81	555	0	555		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	Regular Ed Rooms (b):			20	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015
Building Total:	22	28/room: 672	28/room: 728	0	0	0	0	0	0
Mobile Classrooms in use:	2	25/room: 600	25/room: 650	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	24	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		621	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2011

Creekside Elementary **Elementary School SWAS**
655 North Airlite St., Elgin, Illinois 60120

ELL - English Language Learners Program

Pre-School Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self- Contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment												
2008-2009	50	49	61	57	85	83	75	460	20	480	136	39/ N/A
2009-2010	35	58	45	61	76	87	91	453	17	470	170	92/118
2010-2011	66	54	74	60	97	78	85	514	16	530	198	61/53
2011-2012	70	70	53	80	78	99	80	530	18	548	273	107/20
2012-2013	74	83	80	58	118	88	104	605	16	621	381	118/13
Bilingual/ELL **	33	32	24	11	14	4	2	120	3	123		
4yr. survival rate (d):											Attends (f):	
											Kimball 84%	
Projected Enrollment (d)												
2013-2014	78	89	91	89	83	124	91	645	11	656		
2014-2015	80	94	97	101	127	87	129	715	11	726		
2015-2016	77	96	103	108	144	133	90	751	11	762		
2016-2017	79	92	105	114	154	151	138	833	11	844		
2017-2018	87	95	100	117	163	161	157	880	11	891		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Kindergarten Rooms (a):	2	30/room: 900	30/room: 900	2	2	1	8	8	9
Regular Ed Rooms (b):	26	28/room: 840	28/room: 840						
Building Total:	28	25/room: 750	25/room: 750						
Mobile Classrooms in use:	0	(excluding mobiles)	(including mobiles)	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	28								
Capacity reported by Administration 2010-2011:		828	(See Capacity Breakdown)						

NOTE: Creekside has 18 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Fox Meadow Elementary

1275 Jenna Drive, South Elgin, Illinois 60177

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance	
												Areas	
Actual Enrollment													
2008-2009	111	108	107	133	110	109	96	774	0	774	74	29/ N/A	
2009-2010	115	120	120	109	140	113	106	823	0	823	87	3/59	
2010-2011	93	126	119	124	101	131	114	808	0	808	86	28/56	
2011-2012	88	93	126	117	124	105	135	788	0	788	90	7/33	
2012-2013	93	98	86	130	114	116	104	741	0	741	80	0/23	
Bilingual/ELL **									0	0	0		
4yr. survival rate (d):		1.0737	1.0089	1.0169	0.9917	0.9789	1.0022						Attends (f):
Projected Enrollment (d)													
2013-2014	98	100	99	87	129	112	116	741	0	741	Kenyon Woods 96%		
2014-2015	101	105	101	101	86	126	112	732	0	732			
2015-2016	96	108	106	103	100	84	126	723	0	723			
2016-2017	99	103	109	108	102	98	84	703	0	703			
2017-2018	109	106	104	111	107	100	98	735	0	735			

Architectural Capacity as reported by Administration:			Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity		Active			Future (in planning/in concept, etc.)		
			30/room: 930	28/room: 868	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	27		30/room: 930	28/room: 868	0	0	0	10	10	10
Building Total:	29		25/room: 775	25/room: 775	<i>Development projections not updated for 2012-13 report.</i>					
Mobile Classrooms in use:	0		(excluding mobiles)	(including mobiles)						
Site Total:	29									
Capacity reported by Administration 2010-2011:			888	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Garfield Elementary

420 May St., Elgin, Illinois 60120

ELL - English Language Learners Program

Pre-School Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2008-2009	51	64	53	53	57	58	37	373	0	373	226	25/ N/A
2009-2010	57	54	59	53	54	53	46	376	0	376	249	17/36
2010-2011	46	62	50	54	56	56	59	383	0	383	227	16/48
2011-2012	61	63	59	55	45	45	54	382	0	382	365	6/29
2012-2013	59	60	53	53	47	34	44	350	0	350	396	60/19
Bilingual/ELL **	56	41	46	27	24	12	18	224	0	224		
4yr. survival rate (d):											Attends (f):	
											Kenyon	
Projected Enrollment (d)											Woods 61%	
2013-2014	62	66	55	52	50	42	33	360	0	360	Ellis 21%	
2014-2015	64	69	60	54	49	44	40	380	0	380	Kimball 12%	
2015-2016	61	71	63	58	51	43	42	389	0	389		
2016-2017	63	68	65	61	54	45	41	397	0	397		
2017-2018	69	70	62	63	57	48	43	412	0	412		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	1	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	17	30/room: 570	30/room: 660	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Building Total:	18	28/room: 532	28/room: 616	0	0	0	0	0	0
Mobile Classrooms in use:	3	25/room: 475	25/room: 550	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	21	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		534	(See Capacity Breakdown)						

NOTE: 16 ELL kindergarten students are enrolled in one full day class.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Glenbrook Elementary

316 Garden Circle, Streamwood, Illinois 60107

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
												Areas
Actual Enrollment												
2008-2009	53	60	49	66	57	57	62	404	23	427	62	60/ N/A
2009-2010	61	57	59	53	71	60	63	424	30	454	88	40/100
2010-2011	84	79	65	61	58	74	55	476	30	506	132	77/61
2011-2012	72	70	79	65	61	59	75	481	29	510	181	59/45
2012-2013	65	84	75	76	58	64	63	485	28	513	206	7/46
Bilingual/ELL **	17	22	15	13				67	11	78		
4yr. survival rate (d):												Attends (f):
												Canton 87%
Projected Enrollment (d)												
2013-2014	68	70	88	76	77	60	66	505	33	538		
2014-2015	70	73	73	89	77	80	61	523	33	556		
2015-2016	67	75	76	74	90	80	82	544	33	577		
2016-2017	69	72	78	77	75	94	82	547	33	580		
2017-2018	76	74	75	79	78	78	96	556	33	589		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	27	30/room: 930	30/room: 930	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Building Total:	29	28/room: 868	28/room: 868	2	4	3	3	3	3
Mobile Classrooms in use:	0	25/room: 775	25/room: 775	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	29	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		855	(See Capacity Breakdown)						

NOTE: Glenbrook has 21 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Hanover Countryside Elementary
6 Bartlett Road, Streamwood, Illinois 60107

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance
												Areas
Actual Enrollment												
2008-2009	47	59	78	59	63	61	66	433	0	433	81	31/ N/A
2009-2010	59	51	58	76	55	60	59	418	0	418	81	11/115
2010-2011	67	58	49	57	75	61	55	422	0	422	72	5/75
2011-2012	57	80	67	58	50	75	52	439	0	439	98	9/40
2012-2013	86	60	77	73	54	57	76	483	0	483	106	5/35
Bilingual/ELL **	9	11	11	9				40	0	40		
4yr. survival rate (d):												Attends (f):
												Canton 90%
Projected Enrollment (d)												
2013-2014	91	93	61	81	68	56	54	504	0	504		
2014-2015	93	99	94	64	76	71	53	550	0	550		
2015-2016	89	101	100	98	60	79	67	594	0	594		
2016-2017	91	96	102	105	92	62	74	622	0	622		
2017-2018	101	99	97	107	98	96	58	656	0	656		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	20	30/room: 720	30/room: 720	0	0	0	0	0	0
Building Total:	22	28/room: 672	28/room: 672	0	0	0	0	0	0
Mobile Classrooms in use:	0	25/room: 600	25/room: 600	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	22	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		621	(See Capacity Breakdown)						

NOTE: Hanover Countryside has 23 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Harriet Gifford Elementary
240 So. Clifton Ave., Elgin, Illinois 60123

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance
												Areas
Actual Enrollment												
2008-2009	71	79	75	57	65	66	74	487	0	487	202	10/ N/A
2009-2010	74	72	66	62	55	62	66	457	0	457	205	7/44
2010-2011	66	96	75	69	72	56	61	495	0	495	216	9/51
2011-2012	89	78	92	69	58	72	56	514	0	514	258	13/42
2012-2013	69	104	73	93	63	58	58	518	0	518	264	1/27
Bilingual/ELL **	23	46	37	39	15	11	11	182	0	182		
4yr. survival rate (d):											Attends (f):	
											Abbott 86%	
											Kimball 11%	
Projected Enrollment (d)												
2013-2014	73	81	98	69	90	62	55	528	0	528		
2014-2015	75	85	76	93	67	89	58	543	0	543		
2015-2016	71	88	80	72	90	66	84	551	0	551		
2016-2017	73	83	83	76	69	89	62	535	0	535		
2017-2018	81	85	78	79	73	68	84	548	0	548		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	20			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	20	30/room: 720	30/room: 720	0	0	0	0	0	0
Building Total:	22	28/room: 672	28/room: 672	<i>Development projections not updated for 2012-13 report.</i>					
Mobile Classrooms in use:	0	25/room: 600	25/room: 600						
Site Total:	22	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		621	(See Capacity Breakdown)						

NOTE: Harriet Gifford has 30 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Hawk Hollow Elementary
235 Jacaranda Drive, Bartlett, Illinois 60103

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas	
												Areas	
Actual Enrollment													
2008-2009	56	71	77	61	63	79	72	479	25	504	75	21/ N/A	
2009-2010	68	68	71	82	61	65	79	494	23	517	87	25/47	
2010-2011	48	76	67	75	76	64	68	474	22	496	105	9/48	
2011-2012	45	56	73	70	64	74	67	449	20	469	93	19/34	
2012-2013	50	55	56	75	67	60	79	442	12	454	52	27/1	
Bilingual/ELL **								0	0	0			
4yr. survival rate (d):		1.1751	0.9852	1.0486	0.9306	0.9962	1.0390						Attends (f):
Projected Enrollment (d)												Eastview 96%	
2013-2014	53	59	54	59	70	67	62	424	11	435			
2014-2015	54	62	58	57	55	70	70	426	11	437			
2015-2016	52	63	61	61	53	55	73	418	11	429			
2016-2017	53	61	62	64	57	53	57	407	11	418			
2017-2018	59	62	60	65	60	57	55	418	11	429			

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	Regular Ed Rooms (b):			22	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015
Building Total:	24	28/room: 728	28/room: 728	6	6	5	12	12	12
Mobile Classrooms in use:	0	25/room: 650	25/room: 650	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	24	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		681	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Heritage Elementary

507 Arnold Ave., Streamwood, Illinois 60107

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2008-2009	68	61	85	64	58	79	68	483	24	507	229	35/ N/A
2009-2010	61	71	60	70	54	56	79	451	29	480	194	44/40
2010-2011	75	74	73	63	69	58	63	475	28	503	207	26/72
2011-2012	64	90	76	82	70	70	61	513	22	535	281	23/50
2012-2013	59	74	87	63	76	59	68	486	22	508	339	10/25
Bilingual/ELL **	34	26	42	26	23	13	8	172	28	200		
4yr. survival rate (d):											Attends (f):	
											Tefft 75%	
											Canton 20%	
Projected Enrollment (d)												
2013-2014	62	68	74	82	61	74	61	482	22	504		
2014-2015	64	71	68	70	79	59	76	487	22	509		
2015-2016	61	74	71	64	67	76	61	474	22	496		
2016-2017	63	70	74	67	62	65	78	479	22	501		
2017-2018	69	73	70	70	65	60	67	474	22	496		

NOTE: Heritage has 16 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Architectural Capacity as reported by Administration:		Actual Capacity:	New Developments Projections (e)					
	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Kindergarten Rooms (a):	2	30/room: 780	0	0	0	0	0	0
Regular Ed Rooms (b):	22	28/room: 728						
Building Total:	24	25/room: 650						
Mobile Classrooms in use:	0	(excluding mobiles)						
Site Total:	24	(including mobiles)						
Capacity reported by Administration 2010-2011:		681	(See Capacity Breakdown)					

Development projections not updated for 2012-13 report.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Highland Elementary

190 North Melrose Street, Elgin, Illinois 60123

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
												Areas
Actual Enrollment												
2008-2009	70	72	86	82	77	62	69	518	8	526	279	38/ N/A
2009-2010	78	84	68	85	70	82	65	532	14	546	253	31/56
2010-2011	68	81	83	66	84	69	77	528	14	542	262	26/66
2011-2012	71	74	95	76	61	73	70	520	12	532	293	26/47
2012-2013	71	76	73	92	64	59	70	505	12	517	350	11/23
Bilingual/ELL **	44	36	37	28	15	14	9	183	15	198		
4yr. survival rate (d):											Attends (f):	
											Kimball 88%	
Projected Enrollment (d)												
2013-2014	75	78	78	70	83	62	58	504	11	515		
2014-2015	77	82	80	75	63	80	61	518	11	529		
2015-2016	74	85	84	77	68	61	79	528	11	539		
2016-2017	76	81	87	81	70	66	60	521	11	532		
2017-2018	84	83	83	84	73	68	65	540	11	551		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	21			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Building Total:	23	30/room: 750	30/room: 750	0	0	0	0	0	0
Mobile Classrooms in use:	0	28/room: 700	28/room: 700	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	23	25/room: 625	25/room: 625						
Capacity reported by Administration 2010-2011:		648	(See Capacity Breakdown)						

NOTE: Highland has 29 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Hillcrest Elementary

80 Airlite Street, Elgin, Illinois 60123

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2008-2009	99	99	115	96	81	84	82	656	0	656	349	97/ N/A
2009-2010	86	105	106	105	93	84	76	655	0	655	379	83/57
2010-2011	84	95	78	86	91	89	74	597	0	597	300	31/67
2011-2012	91	95	89	75	81	94	81	606	0	606	311	24/80
2012-2013	71	107	87	96	76	86	95	618	0	618	438	14/23
Bilingual/ELL **	44	63	41	52	35	25	23	283	0	283		
4yr. survival rate (d):											Attends (f):	
											Abbott 54%	
											Kimball 40%	
Projected Enrollment (d)												
2013-2014	75	79	98	81	90	78	80	581	0	581		
2014-2015	77	84	72	91	76	92	72	564	0	564		
2015-2016	74	86	77	67	86	78	85	553	0	553		
2016-2017	76	83	79	72	63	88	72	533	0	533		
2017-2018	84	85	76	74	68	64	82	533	0	533		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	22	30/room: 780	30/room: 840	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Building Total:	24	28/room: 728	28/room: 784	0	0	0	0	0	0
Mobile Classrooms in use:	2	25/room: 650	25/room: 700	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	26	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		681	(See Capacity Breakdown)						

NOTE: Hillcrest has 12 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Hilltop Elementary

1855 Rohrssen Road, Elgin, Illinois 60120

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance	
											Programs	Areas
Actual Enrollment												
2008-2009	88	100	101	99	85	86	74	633	0	633	168	14/ N/A
2009-2010	102	96	104	103	98	90	88	681	0	681	173	28/45
2010-2011	100	118	96	102	94	93	79	682	0	682	162	26/58
2011-2012	114	95	117	92	95	88	89	690	0	690	200	8/38
2012-2013	111	125	96	114	87	100	86	719	0	719	238	3/18
Bilingual/ELL **	25	34	24	19	19	9	6	136	0	136		
4yr. survival rate (d):											Attends (f):	
											Ellis 49%	
											Canton 45%	
Projected Enrollment (d)												
2013-2014	117	119	126	94	108	87	96	747	0	747		
2014-2015	120	126	120	124	89	108	83	770	0	770		
2015-2016	115	129	127	118	117	89	103	798	0	798		
2016-2017	118	124	130	125	111	117	85	810	0	810		
2017-2018	131	127	125	128	118	111	112	852	0	852		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	27			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	27	30/room: 930	30/room: 930	6	2	2	0	0	0
Building Total:	29	28/room: 868	28/room: 868	<i>Development projections not updated for 2012-13 report.</i>					
Mobile Classrooms in use:	0	25/room: 775	25/room: 775						
Site Total:	29	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		888	(See Capacity Breakdown)						

NOTE: Hilltop has 19 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Horizon Elementary **Elementary School SWAS**
1701 Greenbrook Blvd., Hanover Park, Illinois 60133

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas	
												Areas	
Actual Enrollment													
2008-2009	49	54	71	63	86	84	101	508	43	551	146	87/ N/A	
2009-2010	48	62	54	71	84	92	94	505	47	552	172	110/55	
2010-2011	49	57	65	61	94	84	97	507	48	555	226	69/60	
2011-2012	48	59	67	60	86	94	83	497	35	532	202	38/47	
2012-2013	61	53	48	63	81	87	93	486	32	518	163	79/41	
Bilingual/ELL **								0	0	0			
4yr. survival rate (d):		1.1907	1.0086	0.9922	1.3529	1.0200	1.0367						Attends (f):
Projected Enrollment (d)												Tefft 88%	
2013-2014	64	73	53	48	85	83	90	496	33	529			
2014-2015	66	76	74	53	65	87	86	507	33	540			
2015-2016	63	79	77	73	72	66	90	520	33	553			
2016-2017	65	75	80	76	99	73	68	536	33	569			
2017-2018	72	77	76	79	103	101	76	584	33	617			

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	31			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	31	30/room: 1,050	30/room: 1050	0	0	0	0	0	0
Special Ed Rooms (12/rm):	0	28/room: 980	28/room: 980	<i>Development projections not updated for 2012-13 report.</i>					
Building Total:	33	25/room: 875	25/room: 875						
Mobile Classrooms in use:	0	(excluding mobiles)	(including mobiles)						
Site Total:	33								
Capacity reported by Administration 2010-2011:		975	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Huff Elementary

801 Hastings Street, Elgin, Illinois 60120

ELL - English Language Learners Program

Pre-School Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2008-2009	75	76	79	74	74	74	71	523	0	523	308	5/ N/A
2009-2010	82	91	77	83	71	75	75	554	0	554	303	12/59
2010-2011	67	75	82	81	73	76	77	531	0	531	308	20/71
2011-2012	69	89	77	88	80	74	77	554	0	554	482	19/50
2012-2013	73	91	83	73	88	76	79	563	0	563	829	20/24
Bilingual/ELL **	47	60	51	43	39	29	21	290	0	290		
4yr. survival rate (d):											Attends (f):	
											Ellis 81%	
Projected Enrollment (d)												
2013-2014	77	86	88	86	70	89	78	574	0	574		
2014-2015	79	91	83	91	82	71	92	589	0	589		
2015-2016	76	93	88	86	87	83	73	586	0	586		
2016-2017	78	90	90	91	82	88	85	604	0	604		
2017-2018	86	92	87	93	87	83	91	619	0	619		

Architectural Capacity as reported by Administration:		Actual Capacity:	New Developments Projections (e)						
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	27	30/room: 930	30/room: 930	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Building Total:	29	28/room: 868	28/room: 868	0	0	0	0	0	0
Mobile Classrooms in use:	0	25/room: 775	25/room: 775	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	29	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		855	(See Capacity Breakdown)						

NOTE: Huff has 4 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Illinois Park Elementary
1350 Wing Street, Elgin, Illinois 60123

All Day Kindergarten

Closed after 2003-2004 School Year

ELL - English Language Learners Program

Reopened as an All Day Kindergarten 2006-2007

Pre-School Program

Students coming from / going to other Attendance Programs Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment												
2008-2009	125	0	0	0	0	0	0	125	0	125	77	N/A
2009-2010	136	0	0	0	0	0	0	136	0	136	96	N/A
2010-2011	134	0	0	0	0	0	0	134	0	134	104	N/A
2011-2012	137	0	0	0	0	0	0	137	0	137	372	N/A
2012-2013	140	0	0	0	0	0	0	140	0	140	430	N/A
Bilingual/ELL **	81							81	0	81		
4yr. survival rate (d):											Attends (f):	
0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000												
Projected Enrollment (d)												
2013-2014	148	0	0	0	0	0	0	148	0	148		
2014-2015	152	0	0	0	0	0	0	152	0	152		
2015-2016	145	0	0	0	0	0	0	145	0	145		
2016-2017	149	0	0	0	0	0	0	149	0	149		
2017-2018	165	0	0	0	0	0	0	165	0	165		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	18	30/room: 660	30/room: 660	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Building Total:	20	28/room: 616	28/room: 616	0	0	0	0	0	0
Mobile Classrooms in use:	0	25/room: 550	25/room: 550	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	20	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		621	(See Capacity Breakdown)						

NOTE: All Day Kindergarten used 5 classrooms. All other classrooms were utilized for Pre-school enrollment.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) Students moving on from All Day Kindergarten classes attend elementary schools throughout U-46. There is no "Attendance Area", per se, for this school.

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Laurel Hill Elementary

1750 Laurel Street, Hanover Park, Illinois 60133

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
												Areas
Actual Enrollment												
2008-2009	71	88	77	61	65	69	59	490	0	490	286	40/ N/A
2009-2010	80	89	85	75	61	59	69	518	0	518	308	36/36
2010-2011	91	77	79	82	60	55	57	501	0	501	282	44/44
2011-2012	51	99	70	78	73	57	53	481	0	481	282	24/38
2012-2013	60	62	86	77	73	77	59	494	0	494	366	27/38
Bilingual/ELL **	45	41	58	47	37	21	15	264	0	264		
4yr. survival rate (d):											Attends (f):	
											Tefft 78%	
											Canton 21%	
Projected Enrollment (d)												
2013-2014	63	67	56	86	69	70	76	487	0	487		
2014-2015	65	70	61	56	78	66	69	465	0	465		
2015-2016	62	73	63	61	51	75	65	450	0	450		
2016-2017	64	69	66	63	55	49	74	440	0	440		
2017-2018	71	71	63	66	57	53	49	430	0	430		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	1	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	Regular Ed Rooms (b):			17	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015
Building Total:	18	28/room: 532	28/room: 644	0	0	0	0	0	0
Mobile Classrooms in use:	4	25/room: 475	25/room: 575	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	22	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		534	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Liberty Elementary

121 Naperville Road, Bartlett, Illinois 60103

ELL - English Language Learners Program

Pre-School Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas	
Actual Enrollment													
2008-2009	104	81	88	73	61	57	66	530	17	547	233	187/ N/A	
2009-2010	118	106	76	84	79	55	61	579	15	594	288	202/16	
2010-2011	132	104	89	62	74	80	53	594	15	609	306	199/22	
2011-2012	98	133	100	80	58	73	71	613	12	625	320	114/36	
2012-2013	124	98	122	87	71	57	78	637	11	648	575	242/9	
Bilingual/ELL **	69	35	46	24	22	11	11	218	1	219			
4yr. survival rate (d):													
		0.9757	0.9127	0.8867	0.9431	0.9743	0.9925						Attends (f):
Projected Enrollment (d)													
2013-2014	131	121	89	108	82	69	57	657	11	668	Kenyon Woods 81%		
2014-2015	134	128	110	79	102	80	68	701	11	712			
2015-2016	128	131	117	98	75	99	79	727	11	738			
2016-2017	132	125	120	104	92	73	98	744	11	755			
2017-2018	146	129	114	106	98	90	72	755	11	766			

Architectural Capacity as reported by Administration:		Actual Capacity:	New Developments Projections (e)						
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Kindergarten Rooms (a):	2	30/room: 924	30/room: 924	0	0	0	32	32	33
Regular Ed Rooms (b):	26	28/room: 864	28/room: 864	<i>Development projections not updated for 2012-13 report.</i>					
Special Ed Rooms (12/rm):	2	25/room: 774	25/room: 774						
Building Total:	30	(excluding mobiles)	(including mobiles)						
Mobile Classrooms in use:	0								
Site Total:	30								
Capacity reported by Administration 2010-2011:		852	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Lincoln Elementary

1650 Maureen Dr., Hoffman Estates, Illinois 60195

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2008-2009	91	94	91	102	102	90	94	664	0	664	279	5/ N/A
2009-2010	94	115	91	96	100	110	85	691	0	691	288	5/71
2010-2011	83	113	115	95	98	90	100	694	0	694	249	10/51
2011-2012	101	97	111	106	87	98	98	698	0	698	290	9/44
2012-2013	78	111	100	106	90	82	89	656	0	656	336	0/36
Bilingual/ELL **	43	54	37	36	24	16	19	229	0	229		
4yr. survival rate (d):											Attends (f):	
											Larsen 90%	
Projected Enrollment (d)												
2013-2014	82	92	110	99	100	88	79	650	0	650		
2014-2015	85	97	92	109	93	98	84	658	0	658		
2015-2016	81	100	97	91	102	91	94	656	0	656		
2016-2017	83	96	100	96	86	100	87	648	0	648		
2017-2018	92	98	96	99	90	84	96	655	0	655		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	22	30/room: 780	30/room: 900	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Building Total:	24	28/room: 728	28/room: 840	6	6	5	0	0	0
Mobile Classrooms in use:	4	25/room: 650	25/room: 750	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	28	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		681	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Lords Park Elementary
323 Waverly Drive, Elgin, Illinois 60120

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance Areas						
											Programs	Areas					
Actual Enrollment																	
2008-2009	106	106	108	119	120	112	112	783	0	783	351	30/ N/A					
2009-2010	92	115	103	98	113	112	110	743	0	743	353	2/63					
2010-2011	87	103	113	102	94	111	108	718	0	718	353	31/88					
2011-2012	97	112	106	108	104	89	108	724	0	724	450	13/72					
2012-2013	87	113	105	96	109	96	82	688	0	688	470	8/30					
Bilingual/ELL **	55	72	64	60	40	25	16	332	0	332							
4yr. survival rate (d):											1.1597	0.9794	0.9395	0.9836	0.9466	0.9623	Attends (f): Ellis 84%
Projected Enrollment (d)																	
2013-2014	92	101	111	99	94	103	92	692	0	692							
2014-2015	94	107	99	104	97	89	99	689	0	689							
2015-2016	90	109	105	93	102	92	86	677	0	677							
2016-2017	93	104	107	99	91	97	89	680	0	680							
2017-2018	102	108	102	101	97	86	93	689	0	689							

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	29	30/room: 990	30/room: 990	0	0	0	0	0	0
Special Ed Rooms (12/rm):	0	28/room: 924	28/room: 924						
Building Total:	31	25/room: 825	25/room: 825	<i>Development projections not updated for 2012-13 report.</i>					
Mobile Classrooms in use:	0	(excluding mobiles)	(including mobiles)						
Site Total:	31								
Capacity reported by Administration 2010-2011:		915	(See Capacity Breakdown)						

NOTE: Lords Park has 9 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Lowrie Elementary

264 Oak Street, Elgin, Illinois 60123

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2008-2009	68	68	73	53	67	66	50	445	0	445	230	20/ N/A
2009-2010	63	63	56	67	50	60	64	423	0	423	223	6/38
2010-2011	61	72	60	57	60	52	60	422	0	422	220	13/53
2011-2012	50	74	71	58	49	55	47	404	0	404	242	9/47
2012-2013	43	68	67	58	56	50	59	401	0	401	294	0/13
Bilingual/ELL **	26	39	33	32	18	16	13	177	0	177		
4yr. survival rate (d):											Attends (f):	
											Abbott 72%	
											Kimball 23%	
Projected Enrollment (d)												
2013-2014	45	49	62	62	53	54	49	374	0	374		
2014-2015	47	52	45	57	57	51	53	362	0	362		
2015-2016	45	54	48	42	52	55	50	346	0	346		
2016-2017	46	52	50	44	38	50	54	334	0	334		
2017-2018	51	53	48	46	40	36	49	323	0	323		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	1	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	15	30/room: 510	30/room: 540	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Building Total:	16	28/room: 476	28/room: 504	0	0	0	0	0	0
Mobile Classrooms in use:	1	25/room: 425	25/room: 450	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	17	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		474	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

McKinley Elementary

258 Lovell Street, Elgin, Illinois 60120

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance Areas	
											Programs	Areas
Actual Enrollment												
2008-2009	48	62	71	68	45	71	67	432	0	432	235	12/ N/A
2009-2010	49	69	55	70	60	44	60	407	0	407	250	10/29
2010-2011	60	76	64	63	63	67	42	435	0	435	243	36/44
2011-2012	56	65	65	63	55	67	64	435	0	435	281	13/44
2012-2013	60	66	76	64	54	49	67	436	0	436	316	9/22
Bilingual/ELL **	33	42	35	36	31	14	18	209	0	209		
4yr. survival rate (d):											Attends (f):	
											Larsen 84%	
											Kimball 11%	
Projected Enrollment (d)												
2013-2014	63	78	63	77	56	55	46	438	0	438		
2014-2015	65	82	75	64	68	57	51	462	0	462		
2015-2016	62	84	78	76	56	69	53	478	0	478		
2016-2017	64	80	80	80	67	57	65	493	0	493		
2017-2018	71	83	76	82	70	68	53	503	0	503		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	1	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	18	30/room: 600	30/room: 600	0	0	0	0	0	0
Building Total:	19	28/room: 560	28/room: 560	<i>Development projections not updated for 2012-13 report.</i>					
Mobile Classrooms in use:	0	25/room: 500	25/room: 500						
Site Total:	19	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		561	(See Capacity Breakdown)						

NOTE: McKinley has 6 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2011

Nature Ridge Elementary

1899 Westridge Blvd., Bartlett, Illinois 60103

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
												Attendance Areas
Actual Enrollment												
2008-2009	101	108	108	133	109	99	103	761	14	775	193	121/ N/A
2009-2010	98	118	108	108	124	104	99	759	16	775	222	126/29
2010-2011	104	106	112	102	86	115	104	729	13	742	203	64/36
2011-2012	99	111	105	114	98	85	110	722	9	731	215	64/22
2012-2013	87	105	120	107	106	94	80	699	7	706	239	28/19
Bilingual/ELL **	25	29	25	19	16	6	10	130	0	130		
4yr. survival rate (d):												Attends (f):
												Kenyon Woods 83%
Projected Enrollment (d)												
2013-2014	92	95	105	119	97	101	92	701	11	712		
2014-2015	94	101	95	105	108	93	98	694	11	705		
2015-2016	90	103	101	95	95	103	91	678	11	689		
2016-2017	93	99	103	101	86	91	100	673	11	684		
2017-2018	102	102	99	103	91	82	89	668	11	679		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	24	30/room: 864	30/room: 924	0	0	0	3	3	3
Special Ed Rooms (12/rm):	2	28/room: 808	28/room: 864	<i>Development projections not updated for 2012-13 report.</i>					
Building Total:	28	25/room: 724	25/room: 774						
Mobile Classrooms in use:	2	(excluding mobiles)	(including mobiles)						
Site Total:	30								
Capacity reported by Administration 2010-2011:			765	(See Capacity Breakdown)					

NOTE: Nature Ridge has 37 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Oakhill Elementary

502 Oltendorf Road, Streamwood, Illinois 60107

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
												Areas
Actual Enrollment												
2008-2009	80	110	101	94	87	91	87	650	0	650	323	171/ N/A
2009-2010	57	91	104	97	79	80	82	590	0	590	286	133/38
2010-2011	74	76	85	93	81	63	76	548	0	548	248	97/42
2011-2012	101	77	73	82	79	77	62	551	0	551	287	94/33
2012-2013	83	90	67	67	73	73	73	526	0	526	277	42/22
Bilingual/ELL **	38	38	30	27	22	17	17	189	0	189		
4yr. survival rate (d):											Attends (f):	
											Canton 93%	
Projected Enrollment (d)												
2013-2014	87	89	84	63	57	66	69	515	0	515		
2014-2015	90	93	83	78	54	51	62	511	0	511		
2015-2016	86	96	86	78	66	49	48	509	0	509		
2016-2017	88	92	89	80	66	59	46	520	0	520		
2017-2018	98	94	86	83	68	59	56	544	0	544		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	23			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	23	30/room: 810	30/room: 810	0	0	0	0	0	0
Building Total:	25	28/room: 756	28/room: 756	<i>Development projections not updated for 2012-13 report.</i>					
Mobile Classrooms in use:	0	25/room: 675	25/room: 675						
Site Total:	25	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		708	(See Capacity Breakdown)						

NOTE: 18 ELL and 17 Gen Ed kindergarten students are enrolled in two full day classes.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Ontarioville Elementary
2100 Elm Street, Hanover Park, Illinois 60133

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance	
											Programs	Areas
Actual Enrollment												
2008-2009	73	85	91	83	75	76	67	550	0	550	433	5/ N/A
2009-2010	93	105	79	82	79	80	72	590	0	590	444	5/60
2010-2011	103	105	98	82	83	78	87	636	0	636	421	11/60
2011-2012	90	100	98	103	81	87	81	640	0	640	468	8/41
2012-2013	82	89	99	101	89	79	82	621	0	621	539	0/35
Bilingual/ELL **	72	77	87	72	53	33	25	419	0	419		
4yr. survival rate (d):											Attends (f):	
											Tefft 72%	
											Canton 26%	
Projected Enrollment (d)												
2013-2014	86	91	84	100	96	91	79	627	0	627		
2014-2015	89	96	86	84	95	98	91	639	0	639		
2015-2016	85	99	91	86	80	97	98	636	0	636		
2016-2017	87	94	94	91	82	82	97	627	0	627		
2017-2018	96	97	89	95	86	84	82	629	0	629		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	21			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	21	30/room: 750	30/room: 870	3	3	3	5	5	5
Building Total:	23	28/room: 700	28/room: 812	<i>Development projections not updated for 2012-13 report.</i>					
Mobile Classrooms in use:	4	25/room: 625	25/room: 725						
Site Total:	27	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		648	(See Capacity Breakdown)						

NOTE: 17 ELL kindergarten students are enrolled in one full day class.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Otter Creek Elementary
2701 Hopps Road, Elgin, Illinois 60123

ELL - English Language Learners Program

Pre-School Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2008-2009	55	54	82	61	63	73	75	463	32	495	164	84/ N/A
2009-2010	79	58	68	79	73	61	74	492	31	523	246	109/28
2010-2011	86	82	59	62	80	73	55	497	34	531	284	88/42
2011-2012	87	100	80	71	67	84	75	564	0	564	413	67/23
2012-2013	107	97	102	78	68	62	83	597	0	597	477	157/18
Bilingual/ELL **	34	27	31	22	17	11	13	155	0	155		
4yr. survival rate (d):											Attends (f):	
											Abbott 83%	
											Kenyon	
Projected Enrollment (d)												
2013-2014	113	117	102	102	82	67	61	644	0	644		
2014-2015	116	124	123	102	108	81	66	720	0	720		
2015-2016	111	127	130	123	108	107	80	786	0	786		
2016-2017	114	122	133	130	130	107	106	842	0	842		
2017-2018	126	125	128	133	137	129	106	884	0	884		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Kindergarten Rooms (a):	2	30/room: 924	30/room: 924	24	24	23	16	16	17
Regular Ed Rooms (b):	26	28/room: 864	28/room: 864						
Special Ed Rooms (12/rm):	2	25/room: 774	25/room: 774						
Building Total:	30	(excluding mobiles)	(including mobiles)	<i>Development projections not updated for 2012-13 report.</i>					
Mobile Classrooms in use:	0								
Site Total:	30								
Capacity reported by Administration 2010-2011:		852	(See Capacity Breakdown)						

NOTE: Otter Creek has 47 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Parkwood Elementary

2150 Laurel Street, Streamwood, Illinois 60133

ELL - English Language Learners Program

Pre-School Program

Students coming from / going to other Attendance Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment												
2008-2009	53	75	57	66	62	68	56	437	0	437	233	5/ N/A
2009-2010	56	67	79	61	64	60	72	459	0	459	241	6/38
2010-2011	50	62	59	74	55	60	61	421	0	421	211	20/41
2011-2012	53	60	61	54	71	51	60	410	0	410	224	6/45
2012-2013	60	71	60	59	52	65	49	416	0	416	390	49/37
Bilingual/ELL **	48	44	39	29	24	23	12	219	0	219		
4yr. survival rate (d):											Attends (f):	
											Tefft 87%	
											Canton 13%	
Projected Enrollment (d)												
2013-2014	63	74	70	58	56	49	66	436	0	436		
2014-2015	65	77	73	68	55	52	50	440	0	440		
2015-2016	62	80	76	71	65	52	53	459	0	459		
2016-2017	64	76	78	74	67	61	53	473	0	473		
2017-2018	71	78	75	76	70	63	62	495	0	495		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	1	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	18			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Building Total:	19	30/room: 600	30/room: 600	0	0	0	0	0	0
Mobile Classrooms in use:	0	28/room: 560	28/room: 560	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	19	25/room: 500	25/room: 500						
Capacity reported by Administration 2010-2011:		561	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Prairieview Elementary

285 Mayflower Lane, Bartlett, Illinois 60103

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas	
												Areas	
Actual Enrollment													
2008-2009	43	59	71	65	68	72	79	457	22	479	48	26/ N/A	
2009-2010	57	44	60	66	62	69	69	427	23	450	80	25/16	
2010-2011	41	65	45	60	65	60	69	405	23	428	99	3/19	
2011-2012	43	49	59	44	55	64	63	377	20	397	89	4/14	
2012-2013	46	47	54	59	42	54	68	370	19	389	92	9/14	
Bilingual/ELL **								0	0	0			
4yr. survival rate (d):		1.1141	1.0046	0.9745	0.9532	0.9880	1.0151						Attends (f):
Projected Enrollment (d)												Eastview 94%	
2013-2014	48	51	47	53	56	41	55	351	22	373			
2014-2015	50	53	51	46	51	55	42	348	22	370			
2015-2016	48	56	53	50	44	50	56	357	22	379			
2016-2017	49	53	56	52	48	43	51	352	22	374			
2017-2018	54	55	53	55	50	47	44	358	22	380			

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	29			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	29	30/room: 990	30/room: 990	0	0	0	0	0	0
Building Total:	31	28/room: 924	28/room: 924	<i>Development projections not updated for 2012-13 report.</i>					
Mobile Classrooms in use:	0	25/room: 825	25/room: 825						
Site Total:	31	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		915	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Ridge Circle Elementary

420 Ridge Circle Drive, Streamwood, Illinois 60107

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
												Areas
Actual Enrollment												
2008-2009	75	62	67	66	66	81	75	492	38	530	251	66/ N/A
2009-2010	74	73	60	65	57	68	77	474	40	514	213	60/32
2010-2011	87	63	68	62	59	51	63	453	48	501	208	83/29
2011-2012	79	55	59	69	53	55	50	420	52	472	311	90/32
2012-2013	117	52	56	70	66	49	56	466	55	521	374	64/31
Bilingual/ELL **	54	12	17	12	8	4	2	109	57	166		
4yr. survival rate (d):											Attends (f):	
											Canton 92%	
Projected Enrollment (d)												
2013-2014	123	90	50	59	63	63	47	495	55	550		
2014-2015	127	95	86	52	53	60	61	534	55	589		
2015-2016	121	98	91	90	47	50	58	555	55	610		
2016-2017	124	93	94	95	81	45	48	580	55	635		
2017-2018	138	96	89	98	85	77	43	626	55	681		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	30			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	30	30/room: 1,020	30/room: 1020	0	0	0	0	0	0
Building Total:	32	28/room: 952	28/room: 952	<i>Development projections not updated for 2012-13 report.</i>					
Mobile Classrooms in use:	0	25/room: 850	25/room: 850						
Site Total:	32	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		915	(See Capacity Breakdown)						

NOTE: Two full day kindergarten classrooms

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 5

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Sheridan Elementary **Elementary School SetSWAS**
510 Franklin Blvd., Elgin, Illinois 60120

ELL - English Language Learners Program

Pre-School Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self- Contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment												
2008-2009	58	63	65	61	86	83	78	494	0	494	271	86/ N/A
2009-2010	65	68	56	57	77	82	82	487	0	487	335	86/30
2010-2011	55	82	64	56	86	70	77	490	0	490	324	75/44
2011-2012	68	67	77	61	82	77	67	499	0	499	359	45/53
2012-2013	43	75	66	81	75	70	78	488	0	488	386	6/23
Bilingual/ELL **	28	34	44	40	29	13	8	196	0	196		
4yr. survival rate (d):		1.1870	0.9393	0.9733	1.3617	0.9033	0.9744				Attends (f):	
Projected Enrollment (d)												
2013-2014	45	51	70	64	110	68	68	476	0	476	Larsen 59%	
2014-2015	47	53	48	68	87	99	66	468	0	468	Kimball 32%	
2015-2016	45	56	50	47	93	79	96	466	0	466		
2016-2017	46	53	53	49	64	84	77	426	0	426		
2017-2018	51	55	50	52	67	58	82	415	0	415		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	24			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Building Total:	26	30/room: 840	30/room: 840	0	0	0	4	4	4
Mobile Classrooms in use:	0	28/room: 784	28/room: 784	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	26	25/room: 700	25/room: 700						
Capacity reported by Administration 2010-2011:		741	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Spring Trail Elementary

1384 Spring Valley Drive, Carol Stream, Illinois 60188

Elementary School SWAS

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas	
												Areas	
Actual Enrollment													
2008-2009	53	80	67	65	62	82	91	500	0	500	51	5/ N/A	
2009-2010	48	55	79	72	62	65	78	459	0	459	56	4/40	
2010-2011	44	49	54	73	71	62	65	418	0	418	43	3/26	
2011-2012	61	53	58	62	73	71	67	445	0	445	48	3/26	
2012-2013	53	66	54	56	67	68	69	433	0	433	63	0/25	
Bilingual/ELL **									0	0	0		
4yr. survival rate (d):		1.0825	1.0338	1.0194	1.0037	0.9925	0.9964						Attends (f):
Projected Enrollment (d)												Eastview 98%	
2013-2014	56	57	68	55	56	67	68	427	0	427			
2014-2015	57	61	59	69	55	56	67	424	0	424			
2015-2016	55	62	63	60	69	55	56	420	0	420			
2016-2017	56	60	64	64	60	68	55	427	0	427			
2017-2018	62	61	62	65	64	60	68	442	0	442			

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	Regular Ed Rooms (b):			22	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015
Building Total:	24	30/room: 780	30/room: 780	0	0	0	0	0	0
Mobile Classrooms in use:	0	28/room: 728	28/room: 728	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	24	25/room: 650	25/room: 650						
Capacity reported by Administration 2010-2011:		681	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Sunnydale Elementary **Elementary School SetSWAS**
716 Sunnydale Blvd., Streamwood, Illinois 60107

ELL - English Language Learners Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self- Contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment												
2008-2009	27	51	49	74	72	71	67	411	20	431	130	102/ N/A
2009-2010	23	52	48	55	92	67	73	410	13	423	200	107/32
2010-2011	27	46	47	42	70	93	68	393	16	409	210	81/39
2011-2012	17	43	46	43	69	63	82	363	22	385	227	85/32
2012-2013	22	27	43	51	60	62	60	325	23	348	202	7/27
Bilingual/ELL **	0	17	11	16	9	6	4	63	0	63		
4yr. survival rate (d):											Attends (f):	
											Tefft 87%	
Projected Enrollment (d)												
2013-2014	23	39	26	43	69	56	60	316	22	338		
2014-2015	24	41	37	26	58	65	54	305	22	327		
2015-2016	23	43	39	37	35	55	63	295	22	317		
2016-2017	23	41	41	39	50	33	53	280	22	302		
2017-2018	26	41	39	41	53	47	32	279	22	301		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	20			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Building Total:	22	30/room: 720	30/room: 720	0	0	0	0	0	0
Mobile Classrooms in use:	0	28/room: 672	28/room: 672	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	22	25/room: 600	25/room: 600						
Capacity reported by Administration 2010-2011:		621	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Sycamore Trails Elementary
1025 Sycamore Lane, Bartlett, Illinois 60103

Elementary School SWAS

Pre-School Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self- Contained Spec Ed *	Total	Programs	Attendance Areas	
Actual Enrollment													
2008-2009	45	68	61	67	79	95	89	504	21	525	134	78/ N/A	
2009-2010	55	49	62	65	97	84	97	509	22	531	152	96/20	
2010-2011	52	53	54	63	90	96	83	491	21	512	169	40/30	
2011-2012	57	51	52	52	113	89	98	512	20	532	195	56/17	
2012-2013	41	57	49	58	83	114	92	494	22	516	214	63/7	
Bilingual/ELL **									0	0	0		
4yr. survival rate (d):		1.0048	0.9819	1.0393	1.5506	1.0106	1.0165						Attends (f):
Projected Enrollment (d)													
2013-2014	43	41	56	51	90	84	116	481	22	503	Eastview 81%		
2014-2015	44	43	40	58	79	91	85	440	22	462	Tefft 15%		
2015-2016	42	44	42	42	90	80	93	433	22	455			
2016-2017	44	42	43	44	65	91	81	410	22	432			
2017-2018	48	44	41	45	68	66	93	405	22	427			

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	28			2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Building Total:	30	30/room: 960	30/room: 960	0	0	0	6	6	6
Mobile Classrooms in use:	0	28/room: 896	28/room: 896	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	30	25/room: 800	25/room: 800						
Capacity reported by Administration 2010-2011:		888	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Timber Trails Elementary

1675 McDonough Rd., Hoffman Estates, Illinois 90195

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance
												Areas
Actual Enrollment												
2008-2009	75	85	75	74	54	56	49	468	38	506	219	47/ N/A
2009-2010	88	79	86	77	70	55	52	507	26	533	170	65/35
2010-2011	77	98	90	88	70	69	56	548	30	578	175	64/29
2011-2012	67	87	100	81	73	77	69	554	26	580	210	26/37
2012-2013	89	70	81	101	80	71	77	569	27	596	272	34/18
Bilingual/ELL **	36	22	24	13	10	8	0	113	29	142		
4yr. survival rate (d):											Attends (f):	
											Larsen 85%	
Projected Enrollment (d)												
2013-2014	94	97	72	80	92	81	70	586	22	608		
2014-2015	96	102	99	71	73	94	80	615	22	637		
2015-2016	92	104	104	98	65	74	93	630	22	652		
2016-2017	95	100	106	103	90	66	73	633	22	655		
2017-2018	105	103	102	105	94	92	65	666	22	688		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	20	30/room: 744	30/room: 744	25	28	28	0	0	0
Special Ed Rooms (12/rm):	2	28/room: 696	28/room: 696	<i>Development projections not updated for 2012-13 report.</i>					
Building Total:	24	25/room: 624	25/room: 624						
Mobile Classrooms in use:	0	(excluding mobiles)	(including mobiles)						
Site Total:	24								
Capacity reported by Administration 2010-2011:			645	(See Capacity Breakdown)					

NOTE: Timber Trails has 21 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Washington Elementary

819 West Chicago Street, Elgin, Illinois 60123

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance
												Areas
Actual Enrollment												
2008-2009	52	72	73	64	62	57	56	436	0	436	203	13/ N/A
2009-2010	70	66	63	73	68	61	66	467	0	467	208	33/46
2010-2011	67	76	66	54	69	69	57	458	0	458	212	16/43
2011-2012	69	79	61	62	43	59	64	437	0	437	225	6/44
2012-2013	57	75	72	62	66	45	61	438	0	438	289	5/22
Bilingual/ELL **	29	43	39	26	29	10	15	191	0	191		
4yr. survival rate (d):												Attends (f):
												Abbott 78%
												Kimball 14%
Projected Enrollment (d)												
2013-2014	60	65	67	69	60	64	45	430	0	430		
2014-2015	62	69	58	64	67	58	65	443	0	443		
2015-2016	59	71	62	55	62	65	58	432	0	432		
2016-2017	61	68	63	59	53	60	66	430	0	430		
2017-2018	67	70	61	60	57	51	60	426	0	426		

Architectural Capacity as reported by Administration:		Actual Capacity:	New Developments Projections (e)						
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Kindergarten Rooms (a):	1	30/room: 570	30/room: 600	0	0	0	0	0	0
Regular Ed Rooms (b):	17	28/room: 532	28/room: 560						
Building Total:	18	25/room: 475	25/room: 500						
Mobile Classrooms in use:	1	(excluding mobiles)	(including mobiles)	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	19								
Capacity reported by Administration 2010-2011:		534	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Wayne Elementary

5N443 School Street, Wayne, Illinois 60184

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas	
												Attendance Areas	
Actual Enrollment													
2008-2009	56	69	77	76	72	93	89	532	50	582	82	46/ N/A	
2009-2010	69	60	69	74	76	81	93	522	44	566	88	50/16	
2010-2011	48	83	56	71	60	75	74	467	43	510	89	41/10	
2011-2012	39	61	79	54	69	62	76	440	33	473	113	31/15	
2012-2013	62	49	60	81	53	62	61	428	23	451	104	24/12	
Bilingual/ELL **									0	1	1		
4yr. survival rate (d):		1.1934	0.9670	0.9964	0.9382	1.0108	0.9775						Attends (f):
Projected Enrollment (d)													
2013-2014	65	74	47	60	76	54	61	437	22	459	Kenyon Woods 92%		
2014-2015	67	78	72	47	56	77	53	450	22	472			
2015-2016	64	80	75	72	44	57	75	467	22	489			
2016-2017	66	76	77	75	68	44	56	462	22	484			
2017-2018	73	79	73	77	70	69	43	484	22	506			

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Regular Ed Rooms (b):	26	30/room: 924	30/room: 924	1	1	1	0	0	0
Special Ed Rooms (12/rm):	2	28/room: 864	28/room: 864	<i>Development projections not updated for 2012-13 report.</i>					
Building Total:	30	25/room: 774	25/room: 774						
Mobile Classrooms in use:	0	(excluding mobiles)	(including mobiles)						
Site Total:	30								
Capacity reported by Administration 2010-2011:			852	(See Capacity Breakdown)					

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Willard Elementary

370 W. Spring Street, South Elgin, Illinois 60177

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
												Areas
Actual Enrollment												
2008-2009	53	39	50	56	63	47	63	371	24	395	73	32/ N/A
2009-2010	51	58	46	45	54	60	47	361	22	383	90	25/60
2010-2011	47	55	65	45	48	54	64	378	24	402	115	41/27
2011-2012	57	53	52	63	43	47	54	369	18	387	97	4/40
2012-2013	44	52	50	51	71	41	47	356	18	374	116	3/21
Bilingual/ELL **	0	0	0	0	0	0	0	0	0	0		
4yr. survival rate (d):												Attends (f):
												Kenyon
												Woods 92%
Projected Enrollment (d)												
2013-2014	46	46	54	48	53	69	42	358	22	380		
2014-2015	48	48	48	52	50	51	70	367	22	389		
2015-2016	46	50	50	46	54	49	52	347	22	369		
2016-2017	47	48	52	48	48	52	50	345	22	367		
2017-2018	52	49	50	50	50	47	53	351	22	373		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	1	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
	Regular Ed Rooms (b):			17	2013-2014	2014-2015	2015-2016	2013-2014	2014-2015
Building Total:	18	28/room: 532	28/room: 532	1	1	1	0	0	0
Mobile Classrooms in use:	0	25/room: 475	25/room: 475	<i>Development projections not updated for 2012-13 report.</i>					
Site Total:	18	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		501	(See Capacity Breakdown)						

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other school:

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Woodland Heights Elementary
900 Park Blvd., Streamwood, Illinois 60107

All Day Kindergarten **ELL - English Language Learners Program** **Pre-School Program**
Closed after 2003-2004 School Year **Reopened as an All Day Kindergarten 2007-2008**
Closed after 2009-2010 School Year

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self- Contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment												
2008-2009	101	0	0	0	0	0	0	101	0	101	55	N/A
2009-2010	77	0	0	0	0	0	0	77	0	77	54	N/A
2010-2011	0	0	0	0	0	0	0	0	0	0	0	N/A
2011-2012	0	0	0	0	0	0	0	0	0	0	0	N/A
2012-2013	0	0	0	0	0	0	0	0	0	0	0	N/A
Bilingual/ELL **	0	0	0	0	0	0	0	0	0	0		
4yr. survival rate: (d)											Attends (f):	
											0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	
Projected Enrollment (d)												
2013-2014	0	0	0	0	0	0	0	0	0	0		
2014-2015	0	0	0	0	0	0	0	0	0	0		
2015-2016	0	0	0	0	0	0	0	0	0	0		
2016-2017	0	0	0	0	0	0	0	0	0	0		
2017-2018	0	0	0	0	0	0	0	0	0	0		

Architectural Capacity as reported by Administration:			Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms: (a)	1	Estimated Capacity	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms: (b)	16				2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
Building Total:	17				0	0	0	0	0	0
Mobile Classrooms in use:	0									
Site Total:	17	(excluding mobiles)	(including mobiles)							
Capacity reported by Administration 2010-2011:			534	(See Capacity Breakdown)						

NOTE: Closed after 2009-2010 School Year

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) Students moving on from All Day Kindergarten classes attend elementary schools throughout U-46. There is no "Attendance Area", per se, for this school.

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

**CAC Enrollment & Facilities
Middle Schools & High Schools
Actual vs. Capacity**

2012 - 2013 School Year

<u>School</u>	<u>Enrollment 9/30/2012</u>	<u>Capacity @ 25/Class</u>	<u>Percentage Filled @ 25/Class</u>	<u>Capacity @ 28/Class</u>	<u>Percentage Filled @ 28/Class</u>	<u>Capacity @ 30/Class</u>	<u>Percentage Filled @ 30/Class</u>
<u>Middle School</u> (Generally Staffed at 28/class)							
Abbott Middle School	474	725	65.4%	812	58.4%	870	54.5%
number of mobiles: 0	w/mobiles	725	65.4%	812	58.4%	870	54.5%
Canton Middle School	634	1,075	59.0%	1,204	52.7%	1,290	49.1%
number of mobiles: 0	w/mobiles	1,075	59.0%	1,204	52.7%	1,290	49.1%
Eastview Middle School	912	1,275	71.5%	1,428	63.9%	1,530	59.6%
number of mobiles: 0	w/mobiles	1,275	71.5%	1,428	63.9%	1,530	59.6%
Ellis Middle School	661	750	88.1%	840	78.7%	900	73.4%
number of mobiles: 0	w/mobiles	750	88.1%	840	78.7%	900	73.4%
Kenyon Woods Middle School	1,072	1,050	102.1%	1,176	91.2%	1,260	85.1%
number of mobiles: 0	w/mobiles	1,050	102.1%	1,176	91.2%	1,260	85.1%
Kimball Middle School	675	875	77.1%	980	68.9%	1,050	64.3%
number of mobiles: 0	w/mobiles	875	77.1%	980	68.9%	1,050	64.3%
Larsen Middle School	693	825	84.0%	924	75.0%	990	70.0%
number of mobiles: 0	w/mobiles	825	84.0%	924	75.0%	990	70.0%
Tefft Middle School	815	1,075	75.8%	1,204	67.7%	1,290	63.2%
number of mobiles: 0	w/mobiles	1,075	75.8%	1,204	67.7%	1,290	63.2%
<u>High School</u> (Generally Staffed at 28/class)							
* Bartlett High School	2,653	2,575	103.0%	2,884	92.0%	3,090	85.9%
number of mobiles: 0	w/mobiles	2,575	103.0%	2,884	92.0%	3,090	85.9%
Elgin High School	2,443	2,425	100.7%	2,716	89.9%	2,910	84.0%
number of mobiles: 0	w/mobiles	2,425	100.7%	2,716	89.9%	2,910	84.0%
Larkin High School	1,942	2,450	79.3%	2,744	70.8%	2,940	66.1%
number of mobiles: 0	w/mobiles	2,450	79.3%	2,744	70.8%	2,940	66.1%
South Elgin High School	2,675	2,750	97.3%	3,080	86.9%	3,300	81.1%
number of mobiles: 0	w/mobiles	2,750	97.3%	3,080	86.9%	3,300	81.1%
Streamwood High School	2,072	2,250	92.1%	2,520	82.2%	2,700	76.7%
number of mobiles: 0	w/mobiles	2,250	92.1%	2,520	82.2%	2,700	76.7%

* The school(s) marked by an asterisk are currently using mobile classrooms. Refer to the individual school page to confirm the number of mobile classrooms currently in use. This Summary page indicates the actual capacity of the schools, including mobile classrooms where used, in addition to the "Architectural / Physical" capacity of the building.

School District U-46
Elgin, Illinois
May, 2013

Abbott Middle School

949 Van Street, Elgin, Illinois 60123

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment (g)							
2008-2009	259	247	506	17	523	59	28/ N/A
2009-2010	279	259	538	10	548	58	9/114
2010-2011	267	268	535	11	546	76	29/128
2011-2012	219	256	475	13	488	66	52/79
2012-2013	247	213	460	14	474	72	4/9
Bilingual/ELL **	0	0	0	0	0		
4yr. survival rate (d)	0.9978	0.9727				Attends (f):	
Projected Enrollment (d)							Larkin HS 67%
2013-2014	288	213	501	11	512	South Elgin HS 25%	
2014-2015	238	280	518	11	529		
2015-2016	261	231	492	11	503		
2016-2017	295	254	549	11	560		
2017-2018	298	287	585	11	596	w/o mobiles	w/mobiles
					Estimated Capacity (30/class):	870	870
		0			Estimated Capacity (28/class):	812	812
					Estimated Capacity (25/class):	725	725
					# of Mobile Classrooms in use:	0	
					# of Classrooms used for capacity (excluding mobiles):	29	

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
6	6	6	5	5	5

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other schools.

(g) Actual Enrollment: 2005-2006 and later data were adjusted to 'true up' Special Education numbers per Administration. Prior Years were not adjusted.

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Canton Middle School **ELL - English Language Learners Program**
1100 Sunset Circle, Streamwood, Illinois 60107

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment (g)							
2008-2009	350	359	709	71	780	262	135/ N/A
2009-2010	366	352	718	14	732	252	141/56
2010-2011	364	348	712	17	729	239	141/49
2011-2012	348	367	715	21	736	261	101/38
2012-2013	293	318	611	23	634	334	12/63
Bilingual/ELL **	36	61	97	25	122		
4yr. survival rate (d)	0.9978	0.9699				Attends (f): Streamwood HS 90%	
Projected Enrollment (d)							
2013-2014	372	284	656	22	678		
2014-2015	348	361	709	22	731		
2015-2016	349	338	687	22	709		
2016-2017	373	338	711	22	733		
2017-2018	365	362	727	22	749	w/o mobiles	w/mobiles
					Estimated Capacity (30/class):	1,290	1,290
					Estimated Capacity (28/class):	1,204	1,204
					Estimated Capacity (25/class):	1,075	1,075
					# of Mobile Classrooms in use:	0	
					# of Classrooms used for capacity (excluding mobiles):	43	

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
2	1	1	1	1	1

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other schools.

(g) Actual Enrollment: 2005-2006 and later data were adjusted to 'true up' Special Education numbers per Administration. Prior Years were not adjusted.

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Eastview Middle School
321 North Oak Street, Bartlett, Illinois 60103

Middle School SWAS

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment (g)							
2008-2009	500	498	998	18	1,016	74	12/ N/A
2009-2010	497	508	1,005	4	1,009	113	6/38
2010-2011	497	495	992	8	1,000	163	12/29
2011-2012	458	502	960	11	971	186	11/16
2012-2013	437	464	901	11	912	120	2/9
Bilingual/ELL **	0	0	0	0	0		
4yr. survival rate (d)	0.9978	1.0087				Attends (f):	
Projected Enrollment (d)						Bartlett 82%	
2013-2014	457	441	898	11	909	South Elgin HS 16%	
2014-2015	440	461	901	11	912		
2015-2016	393	444	837	11	848		
2016-2017	437	396	833	11	844		
2017-2018	380	441	821	11	832	w/o mobiles	w/mobiles
					Estimated Capacity (30/class):	1,530	1,530
					Estimated Capacity (28/class):	1,428	1,428
					Estimated Capacity (25/class):	1,275	1,275
					# of Mobile Classrooms in use:	0	
					# of Classrooms used for capacity (excluding mobiles):	51	

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
2	1	1	5	5	5

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other schools.

(g) Actual Enrollment: 2005-2006 and later data were adjusted to 'true up' Special Education numbers per Administration. Prior Years were not adjusted.

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Ellis Middle School

225 South Liberty Street, Elgin, Illinois 60120

ELL - English Language Learners Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment (g)							
2008-2009	290	243	533	16	549	112	26/ N/A
2009-2010	298	289	587	9	596	146	46/23
2010-2011	316	288	604	9	613	118	68/41
2011-2012	326	311	637	8	645	167	79/22
2012-2013	339	313	652	9	661	426	7/14
Bilingual/ELL **	92	64	156	22	178		
4yr. survival rate (d)	0.9978	0.9764				Attends (f): Elgin HS 88%	
Projected Enrollment (d)							
2013-2014	276	331	607	11	618		
2014-2015	281	269	550	11	561		
2015-2016	302	274	576	11	587		
2016-2017	290	295	585	11	596		
2017-2018	272	283	555	11	566	w/o mobiles	w/mobiles
				Estimated Capacity (30/class):		900	900
				Estimated Capacity (28/class):		840	840
				Estimated Capacity (25/class):		750	750
				# of Mobile Classrooms in use:		0	
				# of Classrooms used for capacity (excluding mobiles):		30	

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
0	0	0	3	1	1

NOTE: Ellis has 4 non-LEP students in its Dual Language program; these are not included in the Bilingual/ELL numbers above.

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other schools.

(g) Actual Enrollment: 2005-2006 and later data were adjusted to 'true up' Special Education numbers per Administration. Prior Years were not adjusted.

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2012

Kenyon Woods Middle School

1515 Raymond Street, South Elgin, Illinois 60177

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment (g)							
2008-2009	516	505	1021	43	1064	106	48/ N/A
2009-2010	504	518	1022	34	1056	114	16/88
2010-2011	492	507	999	24	1023	132	39/93
2011-2012	503	484	987	22	1009	114	4/96
2012-2013	533	507	1040	32	1072	145	0/36
Bilingual/ELL **	0	0	0	0	0		
4yr. survival rate (d)	0.9978	1.0005				Attends (f): South Elgin HS 93%	
Projected Enrollment (d)							
2013-2014	459	533	992	33	1,025		
2014-2015	452	459	911	33	944		
2015-2016	478	452	930	33	963		
2016-2017	502	478	980	33	1,013		
2017-2018	467	502	969	33	1,002	w/o mobiles	w/mobiles
					Estimated Capacity (30/class):	1,260	1,260
					Estimated Capacity (28/class):	1,176	1,176
					Estimated Capacity (25/class):	1,050	1,050
					# of Mobile Classrooms in use:	0	
					# of Classrooms used for capacity (excluding mobiles):	42	

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
3	3	3	13	13	13

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other schools.

(g) Actual Enrollment: 2005-2006 and later data were adjusted to 'true up' Special Education numbers per Administration. Prior Years were not adjusted.

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Kimball Middle School **Middle School SWAS, ELL - English Language Learners Program**
451 North Mclean Blvd., Elgin, Illinois 60123

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
<u>Actual Enrollment (g)</u>							
2008-2009	301	326	627	52	679	310	183/ N/A
2009-2010	290	310	600	23	623	259	137/10
2010-2011	324	274	598	20	618	248	135/44
2011-2012	334	315	649	22	671	311	94/49
2012-2013	326	319	645	30	675	492	7/14
Bilingual/ELL **	82	34	116	58	174		
4yr. survival rate (d)	0.9978	0.9752				Attends (f): Larkin HS 82%	
<u>Projected Enrollment (d)</u>							
2013-2014	367	318	685	33	718		
2014-2015	303	358	661	33	694		
2015-2016	357	295	652	33	685		
2016-2017	356	348	704	33	737		
2017-2018	383	347	730	33	763	w/o mobiles	w/mobiles
					Estimated Capacity (30/class):	1,050	1,050
					Estimated Capacity (28/class):	980	980
					Estimated Capacity (25/class):	875	875
					# of Mobile Classrooms in use:	0	
					# of Classrooms used for capacity (excluding mobiles):	35	

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
0	0	0	4	4	4

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other schools.

(g) Actual Enrollment: 2005-2006 and later data were adjusted to 'true up' Special Education numbers per Administration. Prior Years were not adjusted.

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Larsen Middle School
665 Dundee Avenue, Elgin, Illinois 60120

Middle School SWAS, ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment (g)							
2008-2009	338	347	685	11	696	195	57/ N/A
2009-2010	323	324	647	0	647	205	24/21
2010-2011	336	315	651	0	651	230	27/42
2011-2012	328	338	666	0	666	207	18/61
2012-2013	372	321	693	0	693	304	6/11
Bilingual/ELL **	52	33	85	13	98		
4yr. survival rate (d)	0.9978	0.9796				Attends (f): Elgin HS 89%	
Projected Enrollment (d)							
2013-2014	358	364	722	0	722		
2014-2015	315	351	666	0	666		
2015-2016	328	309	637	0	637		
2016-2017	382	321	703	0	703		
2017-2018	342	374	716	0	716	w/o mobiles	w/mobiles
					Estimated Capacity (30/class):	990	990
					Estimated Capacity (28/class):	924	924
					Estimated Capacity (25/class):	825	825
					# of Mobile Classrooms in use:	0	
					# of Classrooms used for capacity (excluding mobiles):	33	

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
10	11	9	0	0	0

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other schools.

(g) Actual Enrollment: 2005-2006 and later data were adjusted to 'true up' Special Education numbers per Administration. Prior Years were not adjusted.

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Bartlett High School **Science, Engineering, High Technology Academy**
701 Schick Road, Bartlett, Illinois 60103

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	9th	10th	11th	12th	Total 9th-12th	Self-contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment (g)									
2008-2009	747	640	649	652	2,688	40	2,728	461	185/ N/A
2009-2010	692	727	609	616	2,644	27	2,671	411	157/193
2010-2011	697	673	681	572	2,623	35	2,658	411	174/256
2011-2012	691	643	661	639	2,634	33	2,667	446	183/67
2012-2013	747	654	614	608	2,623	30	2,653	410	56/61
Bilingual/ELL **	0	0	0	0	0	0	0		
4yr. survival rate (d):									
	1.1860	0.9540	0.9560	0.9365					
Projected Enrollment (d)									
2013-2014	745	713	625	575	2,658	33	2,691		
2014-2015	725	711	682	585	2,703	33	2,736		
2015-2016	712	691	680	639	2,722	33	2,755		
2016-2017	704	679	661	637	2,681	33	2,714		
2017-2018	652	672	649	619	2,592	33	2,625	w/o mobiles	w/mobiles

Estimated Capacity (30/class): 3,090 3,090
 Estimated Capacity (28/class): 2,884 2,884
 Estimated Capacity (25/class): 2,575 2,575
 # of Mobile Classrooms in use: 0

of Classrooms used for capacity (excluding mobiles):103

New Developments Projections (e)					
	Active		Future (in planning/in concept, etc.)		
	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
2013-2014	4	4	10	10	10

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(g) Actual Enrollment: 2005-2006 and later data were adjusted to 'true up' Special Education numbers per Administration. Prior Years were not adjusted.

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Elgin High School

1200 Maroon Drive, Elgin, Illinois 60120

High School SWAS - Gifted Academy

ELL - English Language Learners Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	9th	10th	11th	12th	Total 9th-12th	Self-contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment (g)									
2008-2009	727	541	485	414	2,167	24	2,191	486	141/ N/A
2009-2010	732	664	516	436	2,348	25	2,373	432	156/200
2010-2011	766	571	550	449	2,336	33	2,369	547	156/280
2011-2012	825	622	416	484	2,347	31	2,378	519	90/135
2012-2013	900	648	541	322	2,411	32	2,443	627	22/104
Bilingual/ELL **	82	37	17	18	154	31	185		
4yr. survival rate (d):									
	1.1860	0.8213	0.8436	0.8597					
Projected Enrollment (d)									
2013-2014	770	739	547	465	2,521	33	2,554		
2014-2015	837	632	623	470	2,562	33	2,595		
2015-2016	760	688	533	536	2,517	33	2,550		
2016-2017	714	624	580	458	2,376	33	2,409		
2017-2018	754	586	526	499	2,365	33	2,398	w/o mobiles	w/mobiles

Estimated Capacity (30/class): 2,910 2,910
 Estimated Capacity (28/class): 2,716 2,716
 Estimated Capacity (25/class): 2,425 2,425
 # of Mobile Classrooms in use: 0
 # of Classrooms used for capacity (excluding mobiles):97

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
15	16	17	3	2	2

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(g) Actual Enrollment: 2005-2006 and later data were adjusted to 'true up' Special Education numbers per Administration. Prior Years were not adjusted.

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Larkin High School
1475 Larkin Avenue, Elgin, Illinois 60123

Visual & Performing Arts Academy

ELL - English Language Learners Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	9th	10th	11th	12th	Total 9th-12th	Self-contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment (g)									
2008-2009	680	538	489	436	2,143	35	2,178	722	221/ N/A
2009-2010	601	594	493	440	2,128	20	2,148	665	187/63
2010-2011	665	465	482	421	2,033	15	2,048	561	165/185
2011-2012	615	508	428	432	1,983	14	1,997	628	84/113
2012-2013	653	444	465	360	1,922	20	1,942	723	16/85
Bilingual/ELL **	62	39	28	18	147	37	184		
4yr. survival rate (d):									
	1.1860	0.7852	0.8874	0.8737					
Projected Enrollment (d)									
2013-2014	592	513	394	406	1,905	22	1,927		
2014-2015	557	465	455	344	1,821	22	1,843		
2015-2016	651	438	413	398	1,900	22	1,922		
2016-2017	543	511	389	361	1,804	22	1,826		
2017-2018	618	427	453	340	1,838	22	1,860	w/o mobiles	w/mobiles

Estimated Capacity (30/class): 2,940 2,940
 Estimated Capacity (28/class): 2,744 2,744
 Estimated Capacity (25/class): 2,450 2,450
 # of Mobile Classrooms in use: 0
 # of Classrooms used for capacity (excluding mobiles):98

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
0	0	0	6	6	6

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(g) Actual Enrollment: 2005-2006 and later data were adjusted to 'true up' Special Education numbers per Administration. Prior Years were not adjusted.

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

South Elgin High School **Broadcast, Education and Communication Networks Academy (BEACON)**
760 East Main Street, South Elgin, Illinois 60177

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	9th	10th	11th	12th	Total 9th-12th	Self-contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment (g)									
2008-2009	681	605	551	508	2,345	38	2,383	266	113/ N/A
2009-2010	741	665	624	508	2,538	31	2,569	320	68/252
2010-2011	754	685	651	598	2,688	31	2,719	376	216/273
2011-2012	737	671	636	608	2,652	34	2,686	430	106/223
2012-2013	713	648	658	623	2,642	33	2,675	400	5/127
Bilingual/ELL **	0	0	0	0	0	0	0		
4yr. survival rate (d):									
	1.1860	0.9162	0.9783	0.9492					
Projected Enrollment (d)									
2013-2014	764	653	634	625	2,676	33	2,709		
2014-2015	770	700	639	602	2,711	33	2,744		
2015-2016	710	705	685	607	2,707	33	2,740		
2016-2017	683	651	690	650	2,674	33	2,707		
2017-2018	710	626	637	655	2,628	33	2,661	w/o mobiles	w/mobiles

Estimated Capacity (30/class): 3,300 3,300
 Estimated Capacity (28/class): 3,080 3,080
 Estimated Capacity (25/class): 2,750 2,750
 # of Mobile Classrooms in use: 0

of Classrooms used for capacity (excluding mobiles):110

New Developments Projections (e)					
	Active		Future (in planning/in concept, etc.)		
	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
2013-2014	20	19	26	26	26

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(g) Actual Enrollment: 2005-2006 and later data were adjusted to 'true up' Special Education numbers per Administration. Prior Years were not adjusted.

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2013

Streamwood High School **World Languages & International Studies Academy**
720 West Schaumburg Road, Streamwood, Illinois 60107

ELL - English Language Learners Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	9th	10th	11th	12th	Total 9th-12th	Self-contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment (g)									
2008-2009	613	597	556	473	2,239	42	2,281	787	298/ N/A
2009-2010	619	542	553	507	2,221	49	2,270	717	270/122
2010-2011	568	511	509	490	2,078	50	2,128	692	241/224
2011-2012	583	476	514	465	2,038	42	2,080	685	16/206
2012-2013	623	485	449	470	2,027	45	2,072	740	19/107
Bilingual/ELL **	45	44	19	20	128	27	155		
4yr. survival rate (d):									
	1.1860	0.8452	0.9525	0.9062					
Projected Enrollment (d)									
2013-2014	554	527	462	407	1,950	44	1,994		
2014-2015	550	468	502	419	1,939	44	1,983		
2015-2016	605	465	446	455	1,971	44	2,015		
2016-2017	587	511	443	404	1,945	44	1,989		
2017-2018	582	496	487	401	1,966	44	2,010	w/o mobiles	w/mobiles

Estimated Capacity (30/class): 2,700 2,700
 Estimated Capacity (28/class): 2,520 2,520
 Estimated Capacity (25/class): 2,250 2,250
 # of Mobile Classrooms in use: 0
 # of Classrooms used for capacity (excluding mobiles):90

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2013-2014	2014-2015	2015-2016	2013-2014	2014-2015	2015-2016
2	2	2	2	2	2

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(g) Actual Enrollment: 2005-2006 and later data were adjusted to 'true up' Special Education numbers per Administration. Prior Years were not adjusted.

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 4

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, IL
May, 2013

Number of Elementary, Middle and High School Students Projected from New Developments within School District U-46

COMMUNITY Development	Type & No. of Units			Estimated Start- Completion	Percent Completed			No. of Students from All Housing**			No. of Students Projected for Three School Years**									Schools Affected
	Town- Home	Condo/ Apt.	Single Family		2012	2013	2014	K-6	7-8	9-12	2013-2014			2014-2015			2015-2016			
											K-6	7-8	9-12	K-6	7-8	9-12	K-6	7-8	9-12	
BARTLETT																				
1 Acadian Arbors	70	72		In Concept				17	5	7	-	-	-	-	-	-	-	-	-	Sycamore Trails/Eastview/BHS
2 Bartlett Pointe	64			In Concept				10	3	4	-	-	-	-	-	-	-	-	-	Nature Ridge/Kenyon Woods/SEHS
3 Bartlett Ridge	87			Under Review				14	4	5	-	-	-	-	-	-	-	-	-	Liberty/Kenyon Woods/SEHS
4 Bartlett Station II			41	2004-2008	4%	4%	4%	15	4	8	1	0	0	1	0	0	1	0	0	Bartlett/Eastview/SEHS
5 Bravo Point			16	2006-2009	23%	20%	20%	6	2	3	1	0	1	1	0	1	1	0	1	Hawk Hollow/Eastview/BHS
6 Clare Oaks			81	Age Restricted																-
7 Enclave			17	2009-	33%	33%	34%	6	2	3	2	1	1	2	1	1	2	1	1	Hawk Hollow/Eastview/BHS
8 Burrwyck (A.T.Road)			92	In Planning				35	10	18	-	-	-	-	-	-	-	-	-	Hawk Hollow/Eastview/BHS
9 Forest View			8	2009-	33%	33%	34%	3	1	2	1	1	1	1	0	1	1	0	1	Bartlett/Eastview/SEHS
10 Lake In the Forest	37			2004-2007	10%	10%	7%	6	2	2	1	0	0	1	0	0	0	0	0	Hawk Hollow/Eastview/BHS
11 Los Castores	218		72	In Concept				62	18	27	-	-	-	-	-	-	-	-	-	Liberty/Kenyon Woods/SEHS
12 Magnolia Place	125			In Concept				20	6	8	-	-	-	-	-	-	-	-	-	Liberty/Kenyon Woods/SEHS
13 Town Center (TIF)		135		2004-2009	11%	11%	10%	11	3	5	1	0	1	1	0	1	1	0	1	Bartlett/Eastview/SEHS
14 Villas in Hawk Hollow	72			2005-2007	5%	5%	5%	11	3	4	1	0	0	1	0	0	1	0	0	Centennial/Eastview/BHS
15 Victory Center (Bartlett Sr.)		208		Age Restricted																-
CAROL STREAM																				
ELGIN																				
16 Addington Heights	110			In Concept				17	5	7	-	-	-	-	-	-	-	-	-	Otter Creek/Abbott/SEHS
17 Bowes Creek Estates*	164			2005-2015	10%	10%	10%	26	7	10	3	1	1	3	1	1	3	1	1	Otter Creek/Abbott/SEHS
17 Bowes Creek Estates*			302	2005-2015	10%	10%	10%	114	32	59	11	3	6	11	3	6	11	3	6	Otter Creek/Abbott/SEHS
18 Channing YMCA			13	Approved				5	1	3	-	-	-	-	-	-	-	-	-	Channing/Ellis/EHS
19 Creekside			44	2004-2008	6%	5%	5%	17	5	9	1	0	1	1	0	0	1	0	0	Otter Creek/Abbott/SEHS
20 Edgewater			1068	Age Restricted																-
21 Fountain Square (TIF)	16			On Hold				3	1	1	-	-	-	-	-	-	-	-	-	Channing/Ellis/EHS
22 Madison Homes	35			2006-2009	15%	15%	13%	6	2	2	1	0	0	1	0	0	1	0	0	Creekside/Kimball/LHS
22 Madison Homes			9	2006-2009	20%	20%	16%	3	1	2	1	0	0	1	0	0	0	0	0	Creekside/Kimball/LHS
23 Oak Ridge - Phase 1&2			66	2005-2010	4%	4%	5%	25	7	13	1	0	1	1	0	1	1	0	1	Hilltop/Canton/SHS
23 Oak Ridge - Phase 1&2	74			2005-2010	5%	5%	6%	12	3	5	1	0	0	1	0	0	1	0	0	Hilltop/Canton/SHS
24 Princeton West	210			2004-2012	17%	17%	16%	33	9	13	6	2	2	6	2	2	5	1	2	Lincoln/Larsen/EHS
25 Remington Meadows			57	2005-2012	22%	22%	21%	21	6	11	5	1	2	5	1	2	4	1	2	Otter Creek/Abbott/SEHS
26 River Park Place (TIF)		66		Approved				6	2	2	-	-	-	-	-	-	-	-	-	Channing/Ellis/EHS
27 The Woods of Elgin	35			Under Review				6	2	2	-	-	-	-	-	-	-	-	-	Century Oaks/Kimball/LHS
28 The Glen*			83	Approved				31	9	16	-	-	-	-	-	-	-	-	-	Otter Creek/Abbott/SEHS
29 Valley Creek	160			Under Review				25	7	10	-	-	-	-	-	-	-	-	-	Creekside/Kimball/LHS
30 Vece Ridge			17	2008-2010	30%	30%	40%	6	2	3	2	1	1	2	1	1	2	1	1	Timber Trails/Larsen/EHS
31 Water St. Place (TIF)		150		Under Contract				13	4	6	-	-	-	-	-	-	-	-	-	Sheridan/Kimball/LHS

*Partially Age Restricted

School District U-46
Elgin, IL
May, 2013

Number of Elementary, Middle and High School Students Projected from New Developments within School District U-46

COMMUNITY Development	Type & No. of Units			Estimated Start- Completion	Percent Completed			No. of Students from All Housing**			No. of Students Projected for Three School Years**									Schools Affected
	Town- Home	Condo/ Apt.	Single Family		2012	2013	2014	K-6	7-8	9-12	2013-2014			2014-2015			2015-2016			
											K-6	7-8	9-12	K-6	7-8	9-12	K-6	7-8	9-12	
HANOVER PARK																				
32 Church Street Station	126			2005-2009	17%	17%	16%	20	6	8	3	1	1	3	1	1	3	1	1	Ontarioville/Tefft/BHS
33 Lake Street Station (both above in same TIF)		166		In Planning				14	4	6	-	-	-	-	-	-	-	-	-	Ontarioville/Tefft/BHS
HOFFMAN ESTATES																				
34 Airedrie			18	2008-2012	25%	25%	25%	7	2	3	2	1	1	2	1	1	2	1	1	Timber Trails/Larsen/EHS
35 Autumn Woods			75	2008-2012	25%	35%	40%	28	8	15	7	2	4	10	3	5	11	3	6	Timber Trails/Larsen/EHS
36 Beacon Pointe Phase #2	108			2010-2013	25%	25%	25%	17	5	7	4	1	2	4	1	2	4	1	2	Timber Trails/Larsen/EHS
37 Devonshire Woods Estates			55	2007-2012	30%	30%	24%	21	6	11	6	2	3	6	2	3	5	1	3	Timber Trails/Larsen/EHS
38 Haverford Place			184	Age Restricted																-
39 Yorkshire Woods II			35	2011-2013	33%	33%	34%	13	4	7	4	1	2	4	1	2	4	1	2	Timber Trails/Larsen/EHS
ST. CHARLES																				
SCHAUMBURG																				
SOUTH ELGIN																				
40 Arbor Green (Apt.)		347		In Concept				29	8	13	-	-	-	-	-	-	-	-	-	Fox Meadow/Kenyon Woods/SEHS
41 Heritage Woods of S.E.				Assisted Living																-
42 Prairie Point	84			2005-2012	20%	20%	20%	13	4	5	3	1	1	3	1	1	3	1	1	Clinton/Kenyon Woods/SEHS
42 Prairie Point			93	2005-2012	22%	22%	23%	35	10	18	8	2	4	8	2	4	8	2	4	Clinton/Kenyon Woods/SEHS
43 River Place (TIF)	46			2006-2011	15%	15%	13%	7	2	3	1	0	0	1	0	0	1	0	0	Willard/Kenyon Woods/SEHS
44 River Crossing (TIF)		45		Age Restricted																-
45 Sterling Woods			35	2008-2012	33%	33%	34%	13	4	7	4	1	2	4	1	2	4	1	2	Otter Creek/Abbott/SEHS
STREAMWOOD																				
46 Crosswind Estates			24	On Hold				9	3	5	-	-	-	-	-	-	-	-	-	Glenbrook/Canton/SHS
47 Sutton Ridge	60			2005-2012	25%	25%	30%	9	3	4	2	1	1	4	1	1	3	1	1	Glenbrook/Canton/SHS
48 Villas of Cambridge	120			2005-2011	22%	0%	0%	19	5	7	4	1	2	-	-	-	-	-	-	Hilltop/Canton/SHS
WAYNE																				
49 Westminster Crossing			13	2006-2012	20%	20%	21%	5	1	3	1	0	1	1	0	1	1	0	1	Wayne/Kenyon Woods/SEHS
WEST CHICAGO																				
50 St. Andrews Estates			36	2004-2012	11%	11%	11%	14	4	7	2	0	1	2	0	1	2	0	1	Hawk Hollow/Eastview/BHS
32 Church Street Station	New Ownership (50% complete)							Grade Total:			91	24	43	92	23	41	87	20	42	
47 formerly Remington Ridge								Year Total:			158			156			149			
											Grand Total:			463						

School District U-46
Elgin, IL
May, 2013

Number of Elementary, Middle and High School Students Projected from New Developments within School District U-46

COMMUNITY Development	Type & No. of Units			Estimated Start- Completion	Percent Completed			No. of Students from All Housing**			No. of Students Projected for Three School Years**									Schools Affected		
	Town- Home	Condo/ Apt.	Single Family		2012	2013	2014	K-6	7-8	9-12	2013-2014			2014-2015			2015-2016					
											K-6	7-8	9-12	K-6	7-8	9-12	K-6	7-8	9-12			
BARTLETT																						
1 Acadian Arbors	70	72		In Concept	33%	33%	34%	17	5	7	6	2	2	6	2	2	6	2	2	Sycamore Trails/Eastview/BHS		
2 Bartlett Pointe	64			In Concept	33%	33%	34%	10	3	4	3	1	1	3	1	1	3	1	1	Nature Ridge/Kenyon Woods/SEHS		
3 Bartlett Ridge	87			Under Review	33%	33%	34%	14	4	5	5	1	2	5	1	2	5	1	2	Liberty/Kenyon Woods/SEHS		
8 Burrwyck			92	In Planning	33%	33%	34%	35	10	18	12	3	6	12	3	6	12	3	6	Hawk Hollow/Eastview/BHS		
11 Los Castores	218		72	In Concept	33%	33%	34%	62	18	27	20	6	9	20	6	9	21	6	9	Liberty/Kenyon Woods/SEHS		
12 Magnolia Place	125			In Concept	33%	33%	34%	20	6	8	7	2	3	7	2	3	7	2	3	Liberty/Kenyon Woods/SEHS		
ELGIN																						
16 Addington Heights	110			Under Review	33%	33%	34%	17	5	7	6	2	2	6	2	2	6	2	2	Otter Creek/Abbott/SEHS		
18 Channing YMCA			13	Approved	33%	33%	34%	5	1	3	2	1	1	2	0	1	2	0	1	Channing/Ellis/EHS		
21 Fountain Square (TIF)	16			On Hold	33%	33%	33%	3	1	1	1	1	1	1	0	0	1	0	0	Channing/Ellis/EHS		
26 River Park Place (TIF)		66		Approved	33%	33%	34%	6	2	2	2	1	1	2	1	1	2	1	1	Channing/Ellis/EHS		
27 The Woods of Elgin	35			Under Review	33%	33%	34%	6	2	2	2	1	1	2	1	1	2	1	1	Century Oaks/Kimball/LHS		
28 The Glen*			83	Approved	33%	33%	34%	31	9	16	10	3	5	10	3	5	11	3	5	Otter Creek/Abbott/SEHS		
29 Valley Creek	160			Under Review	33%	33%	34%	25	7	10	8	2	3	8	2	3	9	2	3	Creekside/Kimball/LHS		
31 Water St. Place (TIF)		150		Under Contract	33%	33%	34%	13	4	6	4	1	2	4	1	2	4	1	2	Sheridan/Kimball/LHS		
HANOVER PARK																						
33 Lake Street Station		166		In Planning	33%	33%	34%	14	4	6	5	1	2	5	1	2	5	1	2	Ontarioville/Tefft/BHS		
HOFFMAN ESTATES																						
None																						
SOUTH ELGIN																						
40 Arbor Green (Apt.)		347		In Concept	33%	33%	34%	29	8	13	10	3	4	10	3	4	10	3	4	Fox Meadow/Kenyon Woods/SEHS		
STREAMWOOD																						
46 Crosswind Estates			24	On Hold	33%	33%	34%	9	3	5	3	1	2	3	1	2	3	1	2	Glenbrook/Canton/SHS		
"Planned" Subdivision Grade Total:											106	32	47	106	30	46	109	30	46			
"Planned" Subdivision Year Total:														185				182				185
"Planned" Subdivision Grand Total:																				552		

Development information not updated for 2012-2012 report.

The "No. of Students Projected for Three School Years" for developments "in planning/concept, under review, etc." are based on those developments being "built out" in the next three years.

**Due to rounding, the figures for the stated grade level of "No. of Students Projected for Three School Years" may not equal the "No. of Students from All Housing" figures.

Table of Estimated Ultimate Population Per Dwelling Unit
Children Per Unit

<u>Type of Unit</u>	<u>Preschool</u> 0-4 Years	<u>Elementary</u> Grades K-6 5-11 Years	<u>Junior High</u> Grades 7-8 12-13 Years	<u>Total</u> Grades K-8 5-13 Years	<u>High School</u> Grades 9-12 14-17 Years	<u>Adults</u> 18 Years +	<u>Total per</u> <u>Dwelling Unit</u>
<u>Detached Single Family</u>							
2 Bedroom	0.113	0.143	0.041	0.184	0.020	1.700	2.017
3 Bedroom	0.292	0.422	0.120	0.542	0.184	1.881	2.899
4 Bedroom	0.418	0.644	0.184	0.828	0.360	2.158	3.764
5 Bedroom	0.283	0.461	0.132	0.593	0.300	2.594	3.770
		0.376	0.107		0.194		
<u>Attached Single Family (Townhome / Duplex)</u>							
1 Bedroom	0.000	0.000	0.000	0.000	0.000	1.193	1.193
2 Bedroom	0.064	0.106	0.030	0.136	0.038	1.752	1.990
3 Bedroom	0.212	0.227	0.065	0.292	0.059	1.829	2.392
4 Bedroom	0.323	0.370	0.106	0.476	0.173	2.173	3.145
		0.158	0.045		0.061		
<u>Apartment / Condo</u>							
Efficiency	0.000	0.000	0.000	0.000	0.000	1.294	1.294
1 Bedroom	0.000	0.002	0.001	0.003	0.001	1.754	1.758
2 Bedroom	0.047	0.100	0.028	0.128	0.046	1.693	1.914
3 Bedroom	0.052	0.278	0.079	0.357	0.118	2.526	3.053
		0.085	0.024		0.037		

Note:

There are only three significant categories provided in this chart. Because of the similarity of yields of all types of attached single-family dwelling units, only one category is provided. The same is true of apartments; thus only one category. Because of the relatively short history of some newer types of detached and attached single-family units, individual evaluations may be necessary.

Residentially Zoned Vacant Land in U-46

The committee continues to track vacant land in the district that is zoned for residential development. Large tracts of vacant, residentially zoned property exist in the southern end of the district. A developer is interested in 67 acres adjacent to Bartlett H.S. A considerable amount of land in the far north central and far western areas that fit into this category over the past few years, is currently under development (anywhere from proposed to under construction). This committee and the District need to continue this work, especially with local Municipal and Township officials, to obtain pertinent information regarding vacant residentially zoned land. This needs to be an ongoing process to ensure that the district is aware of land that could produce future students, and if necessary, become involved in obtaining land for future school sites while the land is still available for such a need.

Vacant land information not updated for 2012-13 report.

<u>Community</u>	<u>Acreage</u>	<u>Schools affected</u>
Bartlett (DuPage County)	3.84 (potential commercial) 14 (adjacent to BHS) 27.86 (Stearns & Munger - pot'l com'l) 20 (Bartlett Rd/ICRR)	Centennial/Eastview/BHS Hawk Hollow/Eastview/BHS Liberty/Kenyon Woods/SEHS Sycamore Trails/Eastview/BHS
Bartlett (Cook County)	69 (NW corner W. Bartlett/Naperville) 97 (NW&NE corner Rt. 59/W. Bartlett)	Liberty/Kenyon Woods/SEHS Liberty/Kenyon Woods/SEHS (NW) Bartlett Elementary/Eastview/SEHS (NE)
Carol Stream	small in-fill property	Spring Trail/Eastview/BHS
Elgin	large in-fill property - far West large in-fill property - Northwest small & medium in-fill property	Otter Creek/Abbott/SEHS Creekside/Kimball/LHS varies
Hanover Park	126.97 (Elgin-O'hare; TIF) 4.01 (potential commercial)	Horizon/Tefft/BHS Horizon/Tefft/BHS
Hoffman Estates	110 (Rohrssen, Shoe Factory, Beverly) 34 (Rohrssen & Rt. 58 area)	Timber Trails/Larsen/EHS Hilltop/Ellis/EHS
Schaumburg	none	
South Elgin	240 (Kenyon Farm + unincorporated) 80 (unincorporated West of McLean)	Clinton/Kenyon Woods/SEHS Fox Meadow/Kenyon Woods/SEHS
Streamwood	small & medium in-fill property small & medium in-fill property	Glenbrook/Canton/SHS Hanover Countryside/Canton/SH
Wayne	34.22 (North of Dean Ct.) 114.13 (small in-fill property)	Hawk Hollow/Eastview/BHS Wayne/Kenyon Woods/SEHS
West Chicago	203.88 (St Andrews Farm)	Hawk Hollow/Eastview/BHS

small in-fill property = 1 - 10 acre lots
medium in-fill property = 11 - 20 acre lots
large in-fill property = 21+ acre lo

SCHOOL DISTRICT U-46
Elgin, Illinois
2012 - 2013

MIDDLE SCHOOL AND HIGH SCHOOL ATTENDANCE PATTERNS *

(based on attendance area)

MIDDLE SCHOOLS

Abbott M.S.

Harriet Gifford (all)
Hillcrest (South of Larkin Ave.)
Lowrie (all)
Otter Creek (all)
Washington (all)

Kenyon Woods M.S.

Clinton (all)
Fox Meadow (all)
Garfield (all)
Liberty (all)
Nature Ridge (all)
Wayne (all)
Willard (all)

Canton M.S.

Glenbrook (all)
Hanover Countryside (all)
Hilltop (East of Canadian National R.R.)
Oakhill (all)
Ridge Circle (all)

Kimball M.S.

Century Oaks (all)
Creekside all
Highland (all)
Hillcrest (North of Larkin Ave.)
Sheridan (West of Dundee Ave.)

Eastview M.S.

Bartlett Elementary (all)
Centennial (all)
Hawk Hollow (all)
Prairieview (all)
Spring Trail (all)
Sycamore (all)

Larsen M.S.

Coleman (all)
Lincoln (all)
McKinley (all)
Sheridan (East of Dundee Ave.)
Timber Trails (all)

Ellis M.S.

Channing (all)
Hilltop (West of Canadian National R.R.)
Huff (all)
Lords Park (all)

Tefft M.S.

Heritage (all)
Horizon (all)
Laurel Hill (all)
Ontarioville (all)
Parkwood (all)
Sunnydale (all)

HIGH SCHOOLS

Bartlett H.S.

Eastview (except Bartlett Elementary)
Tefft (Horizon, Laurel Hill, Ontarioville)

South Elgin H.S.

Abbott (Otter Creek only)
Eastview (Bartlett Elementary only)
Kenyon Woods

Elgin H.S.

Ellis
Larsen

Streamwood H.S.

Canton
Tefft (except Horizon, Laurel Hill, Ontarioville)

Larkin H.S.

Abbott (except Otter Creek)
Kimball

* Students enrolled in Programs may not follow the identified attendance pattern.

School District U-46
Elgin, Illinois
May, 2011

Kindergarten Projections - Breakdown per School

School	Actual	Adjusted	Projected				
	K-garten Totals 2012-2013	K-garten Totals 2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Bartlett	55	55	58	60	57	58	65
Centennial	55	55	58	60	57	58	65
Century Oaks	69	69	73	75	71	73	81
Channing	81	81	85	88	84	86	95
Clinton	71	71	75	77	74	76	84
Coleman	68	68	72	74	70	72	80
Creekside	74	74	78	80	77	79	87
Fox Meadow	93	93	98	101	96	99	109
Garfield	59	59	62	64	61	63	69
Glenbrook	65	65	68	70	67	69	76
Hanover Countryside	86	86	91	93	89	91	101
Harriet Gifford	69	69	73	75	71	73	81
Hawk Hollow	50	50	53	54	52	53	59
Heritage	59	59	62	64	61	63	69
Highland	71	71	75	77	74	76	84
Hillcrest	71	71	75	77	74	76	84
Hilltop	111	111	117	120	115	118	131
Horizon	61	61	64	66	63	65	72
Huff	73	73	77	79	76	78	86
Illinois Park	140	140	148	152	145	149	165
Laurel Hill	60	60	63	65	62	64	71
Liberty	124	124	131	134	128	132	146
Lincoln	78	78	82	85	81	83	92
Lords Park	87	87	92	94	90	93	102
Lowrie	43	43	45	47	45	46	51
McKinley	60	60	63	65	62	64	71
Nature Ridge	87	87	92	94	90	93	102
Oakhill	83	83	87	90	86	88	98
Ontarioville	82	82	86	89	85	87	96
Otter Creek	107	107	113	116	111	114	126
Parkwood	60	60	63	65	62	64	71
Prairieview	46	46	48	50	48	49	54
Ridge Circle	117	117	123	127	121	124	138
Sheridan	43	43	45	47	45	46	51
Spring Trail	53	53	56	57	55	56	62
Streamwood *	0	0	0	0	0	0	0
Sunnydale	22	22	23	24	23	23	26
Sycamore Trails	41	41	43	44	42	44	48
Timber Trails	89	89	94	96	92	95	105
Washington	57	57	60	62	59	61	67
Wayne	62	62	65	67	64	66	73
Willard	44	44	46	48	46	47	52
Woodland Heights	0	0	0	0	0	0	0
Total Projected Kdg.		2,926	3,083	3,170	3,031	3,112	3,442
Rounded Totals**	2,926	2,926	3,082	3,172	3,031	3,114	3,445

* Used for analysis purposes only, not projected separately.

** Projections are rounded per school, minimal rounding errors will make projected totals appear inaccurate.