

CAC Finance Committee – 2019 Recap

- How to evaluate *financial aspects* of older/high maintenance cost buildings
 - Working with district to build a *comprehensive maintenance cost model*
- District has engaged an architect to perform a full *facilities study* to evaluate
 - Deferred maintenance
 - Strategic repairs / systems replacement
 - Adequacy / appropriateness of spaces
- For next year, continue build model and determine approach to align with architect's *facilities study*.
- Results of our *model* and the *facilities study* need to be considered in conjunction with
 - Pathways facilities requirements
 - Moving 6th- grade to middle schools
 - Solution for under/overutilized buildings
- At some point, need to engage a demographer to help determine when newer houses in the district will begin to turnover.